

Minutes –June 10, 2010

Members Present

Deanna Carrithers	Bob Hinshaw
Bruce Kouba	Nile Dillmore
Julie McManus-Palmer	Taunya Rutenbeck
Kevin Myles	Mary San Martin

Staff Present:

Cecile Gough
Jay Holmes
Greg Friedman

Members Absent:

Kenya Cox
Delores Craig
Terri Moses
Clark Owens
Ann Swegle

I. INTRODUCTIONS & ANNOUNCEMENTS

There were none.

II. MAY MINUTES

A motion to approve the May minutes was made by Nile Dillmore, seconded by Kevin Myles and unanimously approved.

III. SFY11 CASELOAD PROJECTION AND UPDATE ON OUTCOMES (Preliminary)

Mark Masterson referred to a handout that was presented to the Board of County Commissioners concerning the SFY10 shortfall. Not being able to add staff, follow the model with fidelity and larger case loads has had a significant impact on the rate of revocations.

Jay Holmes stated that case load sizes have increased substantially over the course of time. Increases of 2% in 2007, 7% in 2008 and 11% in 2009.

For the high risk clients that fail, the average length of stay is 457 days.

The current average caseload size is 36, with a projection of an increase to 39 per ISO.

IV. FINANCIAL PLANNING FOR SFY11 – SUPPLEMENTAL GRANT REQUESTS TO SUSTAIN EVIDENCE BASED PRACTICE MODEL

Mark Masterson advised that we will not know the allocation from KDOC until the end of June.

We have taken these steps to meet FY11 needs; 1) resolution to increase the client supervision fees, 2) submitted a request for local JAG Grant funding for three supervision officer positions, and another for a portion of operating costs for Community Corrections, 3) requesting \$568,705 from a State JAG Grant for eleven positions. The funds would be available in July for the state grant and in October for the local grant.

If successful in receiving all requests it would be about \$800,000. This would allow for essentially the same level of service with renewed emphasis on evidence-based practices.

In the county budget that will be presented to the Board of County Commissioners next Tuesday, we have included a supplemental request for a half million dollar contingency for possible FY11 shortfalls. The contingency would serve as a back stop to fill gaps.

V. STAFF TRAINING – USE OF LSIR IN TARGETING INTERVENTIONS TO REDUCE RECIDIVISM

Jay Holmes handed out to the Board a brochure provided by KDOC that addresses supervision planning and LSI-R domains. The ISOs have had some issues with supervision planning with the following domains: Companions, Leisure/Recreation and Attitude/Orientation. This resource provides some strategies for staff to use.

VI. PROGRAM UPDATES

A. Field Services

- AISP ADP is 1,440.
- There were 91 admits in May.
- Senate Bill clients are up to 366.
- There are currently 90 Drug Court clients.
- There are currently 120 Adult Residential clients.

B. Residential

- Residential YTD ADP is 117.
- The waiting list in jail is currently 84, with 78 males and 6 females.

Mark Masterson advised that the waiting list is not decreasing further due to the average length of stay for a client has increased from 110 days to 138 days. This is due in part to the current unemployment.

Discussion took place concerning how and what is being done to help with employment for the Adult Residential clients. Mark advised that at the next meeting more information would be provided.

Meeting Adjourned.

Elaine Stull, Recorder