

**NOTICE OF BUDGET HEARING**

The governing body of Sedgwick County Fire District No. 1 will meet on the 5th day of August, 2009, at 9:00 a.m. at the Commissioners' Meeting Room, Sedgwick County Courthouse, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Sedgwick County Finance Office (316-660-7591) and through the County's website at [www.SedgwickCounty.org](http://www.SedgwickCounty.org) and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Fire Dist. No. 1 General Fund	14,653,747	18.482	15,431,885	18.501	15,657,272	13,814,313	18.501
Debt Service							
<b>Special Revenue - Non-Property Tax Supported Funds</b>							
Fire District Research & Dev.	24,930		38,872		32,663		
<b>Federal State Assistance Funds</b>							
Fire District-Grants							
<b>Totals</b>	<b>14,678,677</b>	<b>18.482</b>	<b>15,470,757</b>	<b>18.501</b>	<b>15,689,935</b>	<b>13,814,313</b>	<b>18.501</b>
Less: Transfers	1,479,357		0		0		
Net Expenditure	13,199,320		15,470,757		15,689,935		
Total Tax Levied	12,958,860		13,526,734		xxxxxxxxxxxxxxx		
Assessed Valuation	701,166,806		731,142,314		746,681,720		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	836,563	2,256,509	1,932,285
Total	836,563	2,256,509	1,932,285

\*Tax rates are expressed in mills

William P. Buchanan, County Manager