

Program Information

The Community Development Director's Office is responsible for a broad range of both internal and external functions. Internally, the office oversees the operation of four individual departments and all programs funded within the Community Development Division. The Director's Office provides administrative support and encourages coordination of community development efforts among internal and external entities.

The Director's Office functions externally as the primary policy staff for economic development and activities engaging the community, other local governments, and interested organizations. Activities include:

- Primary staff support for the K-96 and K-254 Corridor Coalitions and the Greater Wichita Economic Development Coalition.
- Working with multiple jurisdictions and interest groups to develop policies which promote efficient and orderly urban growth.
- Acting as a liaison to ethnic, minority and neighborhood-based organizations in the County.





Departmental Sustainability Initiatives

Environmental Resources provides free environmental assessments and Phase I study reports to Mennonite Housing so they can obtain Housing and Urban Development (HUD) grants. The Department has also performed Phase I environmental studies to obtain grants for the National Center for Aviation Training. Environmental Resources has also worked with Greater Wichita Economic Development Coalition (GWEDC) in the recruitment of businesses to our community. The Department has provided these businesses with local environmental information on permits, environmental conditions in our community, and the

Phase I environmental study of properties in question.

Code Enforcement provides a "One-Stop-Shop" location for citizens to obtain the proper permits needed for construction projects. In the past, citizens would make multiple stops at various destinations to obtain all necessary permits. Permits for building construction, floodplain, wastewater. mortgage inspection, and water wells can now be picked up from the Code Enforcement office at 1144 S. Seneca.

The Animal Control Department is responsible for enforcing all Sedgwick County codes concerning the housing and care of animals. Officers also ensure that animals do not pose a health or safety hazard to County residents and that

each animal is appropriately vaccinated and licensed as required by law per County Statute.

Economic Development promotes a strong and diverse regional economy by helping local businesses grow, increasing opportunity for international trade, and business retention and attracting new jobs to Sedgwick County.

Sedgwick County offers economic assistance for various area agencies that provide significant contributions to the community. Agencies funded by Community Programs submit budget proposals outlining funding needs and justification for local government assistance.

Beginning in 2005, Sedgwick County and the City of Wichita adopted a transportation service agreement to provide a funding subsidy for AirTran Airways. This airline, operating out of Wichita's Mid-Continent Airport, provides lower fares for citizens traveling to and from Wichita, encouraging airline competition in the Wichita market. The subsidy is part of the Affordable Airfares program.

Department Accomplishment

Alignment with County Values

- Equal Opportunity -
 - The Department acts as a liaison to ethnic, minority and neighborhood based organizations in the County

- Business incentive policies are widely available to the public and are applied consistently
- Professionalism -
 - Members of the K-96 Association work in collaboration, without regard to political boundaries, to stimulate appropriate development along the entire length of the corridor

Goals & Initiatives

- Commit resources to increase vitality and values of existing neighborhoods
- Retain and expand jobs through incentives and other innovative means
- Implement Phase II of the K-96 Corridor Development Plan

The K-254 Corridor Coalition Final Report is now available the Sedgwick County on website. The K-254 Corridor Economic Development Plan represents a regional effort that spans the border of two counties and intersects six communities. The Counties of Sedgwick and Butler and the communities of Wichita, Bel-Aire, Kechi, Towanda, and El Dorado have come together to plan for the future development of the K-254 Corridor.

Every year approximately 1,000 low and moderateincome families throughout the State use either the Kansas Local Government Statewide Housing Program (KLGSHP) or the Kansas Mortgage Savers Program (KMS) to buy their first home. These programs are administered by the Sedgwick

County Housing Department and offer unique opportunities for qualified first-time homebuyers.

Budget Adjustments

Changes to the Community Development Director's 2009 budget reflect increases in benefits costs and a 4.0 percent salary pool for employees. The budget also reflects the 3.0 percent increase in contractuals and commodities from the 2008 Adopted budget.



[•] Honesty -

Expenditures Revenue

FTEs

Budget Adjustments From Previous Fiscal Year

- No significant overall budgetary adjustments

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Budget Summary by Category					Budget Summary by Fund			
	2007	2008	2008	2009	% Chg.		2008	2009
Expenditures	Actual	Adopted	Revised	Budget	08-09	Expenditures	Revised	Budget
Personnel	156,039	157,806	157,806	165,096	4.6%	General Fund	171,627	179,332
Contractual Services	11,229	12,952	11,457	13,367	16.7%			
Debt Service	-	-	-	-				
Commodities	2,036	869	2,364	869	-63.2%			
Capital Improvements	-	-	-	-				
Capital Equipment	-	-	-	-				
Interfund Transfers	-	-	-	-				
Total Expenditures	169,305	171,627	171,627	179,332	4.5%	Total Expenditures	171,627	179,332
Revenue								
Taxes	-	-	-	-				
Intergovernmental	-	-	-	-				
Charges For Service	-	-	-	-				
Other Revenue	-	-	-	-				
Total Revenue	-	-	-	-				
Full-Time Equivalents (FTEs)	1.90	1.90	1.90	1.90	0.0%			

Budget Summary by Program

Program	— Fund	Expenditures					Full-Time Equivalents (FTEs)			
		2007 Actual	2008 Adopted	2008 Revised	2009 Budget	% Chg. 08-09	2008 Adopted	2008 Revised	2009 Budget	
Director's Office	110	169,305	171,627	171,627	179,332	4.5%	<u>1.90</u>	1.90	1.90	
	Total	169,305	171,627	171,627	179,332	4.5%	1.90	1.90	1.90	

