

BOARD OF BIDS AND CONTRACTS DECEMBER 8, 2005

1. SECURITY SERVICES– COMCARE

FUNDING – COMCARE

(Request for Proposal sent to six vendors)

RFP #05-0071

	Diamond Security	Wackenhut	Smart Security	Allied Protection	Securitas	K-Lee, Inc.dba S.W.A.T.
Provide Security Guard Services for COMCARE at four (4) sites	\$10.77 per hour	\$11.73 per hour	\$12.80 per hour	\$13.76 per hour	\$13.09 per hour	\$17.34 per hour
Crisis Intervention, 934 N. Water requires 24 hours/7 days a week/ 365 days a year.	\$94,086.72	\$102,473.28	\$111,820.80	\$120,207.36	\$114,354.24	\$151,482.24
Addiction Treatment Service, 940 N. Waco requires an average of 70 hours per week.	\$39,202.80	\$42,697.20	\$46,592.00	\$50,086.40	\$47,647.60	\$63,117.60
Center City, 154 N. Topeka requires an average of 45 hours per week.	\$25,201.80	\$27,448.20	\$29,952.00	\$32,198.40	\$30,630.60	\$40,575.60
Community Support, 1929 W. 21st St. requires an average of 45 hours per week	\$25,201.80	\$27,448.20	\$29,952.00	\$32,198.40	\$30,630.60	\$40,575.60
Estimated Annual Cost	\$183,693.12	\$200,066.88	\$218,316.80	\$234,690.56	\$223,263.04	\$295,751.04

On the recommendation of Carol Bevelhmer, on behalf of COMCARE, David Spears moved to **accept the low proposal from Diamond Security for an hourly rate of \$10.77 for an estimated annual cost of \$183,693.12 and execute a one year contract with two one-year options to renew.** Jennifer Dombaugh seconded the motion. The motion passed unanimously.

Note: The current contract with Smart Security, which has been in place since 2002, was at an hourly rate of \$12.25