

9. Food Services for Sedgwick County Sheriff's Office, Department of Corrections, COMCARE, County Courthouse Cafe

RFP 06-0059

(Sent to eleven vendors)

	2007			2008			2009			2010			2011		
	Annual QTY.	Price Per Meal	Extended Cost	Price Per Meal	Extended Cost	Price Per Meal	Extended Cost	Price Per Meal	Extended Cost	Price Per Meal	Extended Cost	Price Per Meal	Extended Cost	Total 5 yr Cost	
Aramark															
Adult Detention	1,423,500	1.0160	\$ 1,446,276	1.0160	\$ 1,446,276	1.0480	\$ 1,491,828	1.0620	\$ 1,507,913	1.1160	\$ 1,581,434	1.1160	\$ 1,581,434	\$2,077,434	
Comcare	13,000	1.7500	\$ 22,750	1.7500	\$ 22,750	1.8030	\$ 23,439	1.8570	\$ 24,141	1.9120	\$ 24,856	1.9120	\$ 24,856	\$24,856	
Residential and Services Center (Delivered)	114,975	1.4900	\$ 171,313	1.4900	\$ 171,313	1.5350	\$ 176,487	1.5810	\$ 181,775	1.6280	\$ 187,179	1.6280	\$ 187,179	\$187,179	
Work Release (Delivered)	116,808	1.0360	\$ 121,013	1.0360	\$ 121,013	1.0680	\$ 124,751	1.0820	\$ 126,366	1.1360	\$ 132,694	1.1360	\$ 132,694	\$132,694	
			\$ 1,761,352		\$ 1,761,352		\$ 1,816,505		\$ 1,839,216		\$ 1,915,987		\$ 1,915,987	\$ 9,915,987	

ABL														
Adult Detention	1,423,500	1.0090	\$ 1,436,312	1.0090	\$ 1,436,312	1.0109	\$ 1,439,016	1.0209	\$ 1,450,405	1.0359	\$ 1,467,828	1.0359	\$ 1,467,828	\$1,928,328
Comcare	13,000	1.9880	\$ 25,844	1.9880	\$ 25,844	2.0030	\$ 26,039	2.0180	\$ 26,234	2.0380	\$ 26,429	2.0380	\$ 26,429	\$26,429
Residential and Services Center (Trays & Delivered)	114,975	1.7040	\$ 195,917	1.7040	\$ 195,917	1.7190	\$ 197,642	1.7340	\$ 199,367	1.7540	\$ 201,092	1.7540	\$ 201,092	\$201,092
Work Release (Delivered)	116,808	1.1079	\$ 129,412	1.1079	\$ 129,412	1.1179	\$ 130,580	1.1279	\$ 131,748	1.1429	\$ 132,916	1.1429	\$ 132,916	\$132,916
			\$ 1,787,484		\$ 1,787,484		\$ 1,793,277		\$ 1,799,070		\$ 1,804,863		\$ 1,810,656	\$ 7,316,839

Canteen														
Adult Detention (Option A Powdered Milk)	1,423,500	1.0300	\$ 1,466,205	1.0300	\$ 1,466,205	1.0600	\$ 1,508,910	1.0700	\$ 1,521,150	1.0800	\$ 1,533,390	1.0800	\$ 1,533,390	\$2,029,035
Comcare	13,000	2.6000	\$ 33,800	2.6000	\$ 33,800	2.6520	\$ 34,476	2.7050	\$ 35,152	2.7600	\$ 35,828	2.7600	\$ 35,828	\$35,828
Residential and Services Center (Trays and Delivered)	114,975	2.0100	\$ 231,100	2.0100	\$ 231,100	2.0420	\$ 234,779	2.0730	\$ 238,458	2.0980	\$ 242,137	2.0980	\$ 242,137	\$242,137
Work Release (Delivered)	116,808	1.2800	\$ 149,514	1.2800	\$ 149,514	1.3100	\$ 153,018	1.3200	\$ 154,187	1.3400	\$ 157,691	1.3400	\$ 157,691	\$157,691
			\$ 1,880,619		\$ 1,880,619		\$ 1,931,183		\$ 1,981,805		\$ 2,032,428		\$ 2,083,051	\$ 8,542,852
* Adult Detention (Opt A Powdered Milk & Opt C + \$0.01)	1,423,500	0.0100	\$ 14,235	0.0100	\$ 14,235	0.0100	\$ 14,235	0.0100	\$ 14,235	0.0100	\$ 14,235	0.0100	\$ 14,235	\$14,235
* Work Release (Delivered)	116,808	0.0100	\$ 1,168	0.0100	\$ 1,168	0.0100	\$ 1,168	0.0100	\$ 1,168	0.0100	\$ 1,168	0.0100	\$ 1,168	\$1,168
5 Year Cost Impact for Equipment			\$ 15,403		\$ 15,403		\$ 15,403		\$ 15,403		\$ 15,403		\$ 15,403	\$ 61,612
Total			\$ 1,896,022		\$ 1,896,022		\$ 1,946,586		\$ 1,997,150		\$ 2,047,714		\$ 2,098,278	\$ 8,660,352
Adult Detention (Current Menu)	1,423,500	1.0450	\$ 1,487,558	1.0450	\$ 1,487,558	1.0750	\$ 1,530,263	1.0850	\$ 1,542,508	1.0950	\$ 1,554,753	1.0950	\$ 1,554,753	\$2,047,714
Adult Det (Opt B using milk to fulfill calorie requirement)	1,423,500	1.0300	\$ 1,466,205	1.0300	\$ 1,466,205	1.0600	\$ 1,508,910	1.0700	\$ 1,521,150	1.0800	\$ 1,533,390	1.0800	\$ 1,533,390	\$2,029,035
Adult Detention (Opt C added an additional 10 cent to all options to cover equipment cost (which was a requirement))														
Price conditioned (No guaranteed once wage changes if minimum wage goes for every 5¢ increase in the minimum wage the price per meal would increase .0005¢ in each subsequent year after the passage.														

Courthouse Café Pricing*			
Drinks	Breakfast	Lunch	Salad
\$ 70 - \$ 85	\$ 75 - \$ 3.00	\$ 2.50 - \$ 3.90	\$ 1.10 - \$ 3.00
			Soups
			\$ 1.45 - \$ 1.95
ABL	\$ 99 - \$ 1.39	\$ 1.45 - \$ 2.80	\$ 1.00 - \$ 3.75
			\$ 0.75 - \$ 3.90
			\$ 1.30 - \$ 1.60
			(Pricing stays the same as currently provided in the café)

* All pricing proposed is comparable to current pricing

Notes 1: Wichita Canteen is the current vendor. Current per meal price - Detention & Work Release \$1.23; COMCARE \$2.60; Residential and Services Center \$1.82. This pricing is a result of a 2001 RFP process where by one of the requirements was an investment in capital equipment for the Courthouse Café.

2: The Adult Detention is approximately 3900 meals a day and will increase to approximately 5200 per day after the expansion. Work Release is 471 a day and Adult Residential and Services Center is 945 a day served 7 days a week. ComCare is approximately 50 meals a day, 5 days a week.

BOARD OF BIDS AND CONTRACTS JANUARY 11, 2007

On the recommendation of Kim Hamilton, on behalf of the Sedgwick County Sheriff's Office, Department of Corrections, COMCARE, and Facilities Department, Anne Smarsh moved to **accept the low proposal from ABL Management, Inc. to establish contract pricing and execute a 5 year contract at an estimated cost of \$9,915,987.00**. Jennifer Dombaugh seconded the motion. The motion passed unanimously.

A committee consisting of Kim Hamilton, Sr Purchasing Agent; Paula Down, Sr. Project Manager; Steve Claassen, Director of Facilities; Captain Glen Kurtz, Adult Detention Administration; Brian Grier, COMCARE Treatment Manager; Donna Hajjar, Department of Corrections Administration; and Iris Baker, Purchasing Director, evaluated the proposal responses based on vendor qualifications, approach to the work, and costs.

Interviews were conducted by the committee with all three (3) proposers to verify understanding of the project, each vendor's approach to Courthouse Café, Detention Facility, COMCARE, Residential Service Center, and approach to handling potential issues like, emergencies, food complaints and expansion of the jail. Reference checks were conducted verifying quality of work and expertise to perform services. Site visits to Aramark and ABL managed detention facilities were conducted by Kim Hamilton, purchasing department and Lt. Tom Le, and Lt. Sharon Willits of the Sheriff's Office.

Committee unanimously recommends ABL Management, Inc. based on their approach to the project, commitment to health and wellness through dietary needs and trends, and commitment to the environment through recycling efforts, qualifications to provide services, references and cost.