

BOARD OF BIDS AND CONTRACTS NOVEMBER 1, 2007

**CONTRACTING SERVICES FOR SAP BW ETL-ENTERPRISE RESOURCE PLANNING
FUNDING – POST SAP IMPLEMENTATION**

(Request for Proposal sent to twenty-eight vendors)

RFP 07-0211

	Wyvil* Systems	Eifer IT, LLC	My IT Group	SAP	Saicon Consultants	Madison Sterns, Inc.	Sita Corp
Contracting Services for data extraction, loading and transformation (ETL).*							
Consulting Hourly Rate	\$63.00	\$85.00	\$150.00	\$185.00	\$77.50 \$82.00 \$85.00 \$86.00	\$150.17	\$145.00 \$165.00
Travel & Expenses	Not listed	\$20.00/hr	Actual cost	\$31.45/hr	\$20.00/hr	\$31.38/hr	\$26.91/hr
Projected Cost based on 960 hours of work	*	\$100,800.00	Can't compute	\$207,792.00	\$98,520.00 (based on avg cost)	\$174,288.00	\$174,633.60 (based on avg cost)
Addendum Acknowledged	No	Yes	Yes	No	Yes	Yes	Yes
	Next Generation	Msys, Inc.	Fujitsu Consulting*	UST	Compugra Systems*	CS Software*	Gateway Solutions
Contracting Services for data extraction, loading and transformation (ETL).*							
Consulting Hourly Rate	\$160.00 \$175.00	\$100.00	\$135.00 \$140.00	\$165.00 \$110.00 \$165.00	\$130.00 \$120.00 \$110.00	\$97.70	\$167.00
Travel & Expenses	15% (\$25.13/hr avg)	\$26.86/hr	18% actual cost	\$25.00/hr	County expense	\$1,500.00	Included in hourly rate
Projected Cost based on 960 hours of work	\$184,924.80	\$121,785.60	*	\$164,803.20	*	*	\$160,320.00
Addendum Acknowledged	Yes	Yes	Yes	Yes	Yes	No	Yes

On the recommendation of Iris Baker, on behalf of Enterprise Resource Planning Department, Irene Hart moved to **accept the proposal of Eifer IT, LLC and establish hourly contract pricing for an estimated cost of \$100,800.00**. Jennifer Dombaugh seconded the motion. The motion passed unanimously.

Iris Baker and Renfeng Ma, evaluated proposals, short-listed and interviewed Eifer IT, LLC, Saicon Consultants, and Msys, Inc. Recommendation is based on, depth of experience related to defined work, understanding of requested work, references and cost. This project consists of automating the transfer of non SAP data into BW and dashboards. It is anticipated that this project will take approximately 960 hours of work.

*Proposals incomplete. Wyvil, Fujitsu, Compugra, and CS Software didn't provide all information requested and Wyvil didn't meet minimum requirements for experience.