

BOARD OF BIDS AND CONTRACTS MAY 13, 2010

1. COLD MIX RECYCLING - PUBLIC WORKS

FUNDING - R175 PREVENTIVE MAINTENANCE - SELECTED RDS

(Request for Bid sent to nine vendors)

RFB #10-0103 Req 10041689

	Hall Brothers Recycling & Reclamation, Inc.	Koss Construction Company
Engineers Estimate \$ 415,000.00		
15,000 Tons Cold Mix Recycling (R-175D)	\$359,000.00	\$394,500.00
Bid Bond	Yes	Yes

On the recommendation of Joe Thomas, on behalf of Public Works, Irene Hart moved **to accept the low bid from Hall Brothers Recycling & Reclamation, Inc. in the amount of \$359,000.00.** Jennifer Dombaugh seconded the motion. the motion passed unanimously.

The County will mill up approximately 2" off of the roadways and haul the material to the East Yard facility. This bid involves the recycle of this material and mixing it with oil to be used in the Recycled Cold Mix program.

BOARD OF BIDS AND CONTRACTS MAY 13, 2010

**2. CITY SURFACE MIX - PUBLIC WORKS
FUNDING - AGGREGATE MATERIALS**

(Request for Bid sent to six vendors)

RFB #10-0135 Req 10041230

	Cornejo & Sons, LLC
2,000 Tons 3/8" City Surface Mix	\$44.75/ton
	\$89,500.00
Location of plant	3050 S. Madison
Date County can pick up	May 12, 2010

On the recommendation of Joe Thomas, on behalf of Public Works, Irene Hart moved to **accept the bid from Cornejo & Sons, LLC for an initial purchase of \$89,500.00 and establish contract pricing for one (1) year, with two (2) one (1) year options to renew.** Jennifer Dombaugh seconded the motion. The motion passed unanimously.

This material is used to patch potholes.

This pricing represents a 7.7% increase over the contract pricing established in 2008.

The budgeted amount for the cost of this item is \$92,000.00.

The contract pricing will be reviewed after one year to determine whether the option to extend pricing will be taken based on current market pricing and trends for this product. The County has the option to renew in a static or inflationary environment or to go for bid during deflationary periods.

BOARD OF BIDS AND CONTRACTS MAY 13, 2010

**3. ARTICULATED CENTER MAINTAINERS -- FLEET MANAGEMENT
FUNDING -- FLEET MANAGEMENT**

(Request for Proposal sent to seventeen vendors)

RFP #10-0045

	Murphy Tractor & Equipment Co	Foley Equipment Co	Van Keppel Option #1	Van Keppel Option #2	Berry Tractor and Equipment Co Option #1	Berry Tractor and Equipment Co Option #2
3 ea. Articulated Center Maintainers (Motor Graders)	\$178,397.00 ea. \$535,182.00	\$200,126.00 ea. \$600,378.00	\$192,676.00 ea. \$578,028.00	\$192,676.00 ea. \$578,028.00	\$213,167.00 ea. \$639,501.00	\$213,167.00 ea. \$639,501.00
Make/Model	John Deere 770-G	Caterpillar 140-M	Volvo G-940	Volvo G-940	Komatsu GD655-3	Komatsu GD655-3
Options	n/a	n/a	n/a	Reversible fan add \$1206.00 ea Auto Shift on Trans add \$2253.00ea. Remove under frame rear guard (\$2736.00) ea Total \$723.00 ea \$2169.00	n/a	250 hour service for all inclusive service filters, fluids. Berry Tractor doing labor. Total \$3,620.00 ea. \$10,860.00
3 ea. Operators Manuals	\$22.00 ea. \$66.00	included	\$195.00 ea. 390.00 1-included	\$195.00 ea. 390.00 1-included	included	included
3 ea. Part Manuals	\$110.00 ea. \$330.00	included	\$330.00 ea. \$660.00 1-included	\$330.00 ea. \$660.00 1-included	included	included
3 ea. Repair Manuals	\$405.00 ea. \$1,15.00	\$922.00 ea. \$2,760.00	\$843.00 ea. \$2,529.00	\$843.00 ea. \$2,529.00	\$550.00 ea. \$1,650.00	\$550.00 ea. \$1,650.00
Warranty	Standard warranty, plus 3 year powertrain warranty	1 year full machine	1 year/1500hr. full machine	5 year/8000 hr. full machine \$12,574.00 ea. \$37,722.00	Standard 1 year unlimited hours	Standard 1 year unlimited hours

Credit	n/a	13,000.00ea. \$39,000.00 Credit from Caterpillar to be used at Foley for parts, service, or rental of any Cat. Equip.	n/a	n/a	n/a	n/a
Grand Total	\$536,793.00	\$603,144.00 with credit \$564,114.00	\$582,132.00	\$622,023.00	\$641,151.00	\$652,011.00
Delivery Date	10 Weeks	90-120 days	120 days	120 days	60-90 days	60-90 days
Contract Pricing						
Hourly rate	\$86.00	\$98.75	\$75.00	\$75.00	\$92.00 1 year \$92.00 2 year \$96.00 3 year	\$92.00 1 year \$92.00 2 year \$96.00 3 year
Parts cost & mark up	8% 1 year 8% 2 year 8% 3 year	Cat List 1 year Cat List 2 year Cat List 3 year	10% 1 year 10% 2 year 10% 3 year	10% 1 year 10% 2 year 10% 3 year	0% 1 year 3% 2 year 3% 3 year	0% 1 year 3% 2 year 3% 3 year
Freight Charge (pick up and deliver, 1 way)	\$175.00	\$225.00	\$175.00	\$175.00	0	0
Acknowledge Addendum	Y	Y	Y	Y	Y	Y

On the recommendatin of Brandy McCune, on behalf of Fleet Management, Jennifer Dombaugh moved to **accept low proposal from Murphy Tractor & Equipment in the amount of \$536,793.00 and establish contract pricing for parts and labor for three (3) years.** Ron Estes seconded the motion. The motion passed unanimously.

Staff from Public Works, Fleet Management and Purchasing evaluated each proposal and attended demonstrations of each machine proposed. Murphy Tractor had the highest ratings for ease of operation ,maintenance, safety features, warranty and cost. Question was asked about the life cycle of these machines. Rex Victory with Fleet Management stated the life cycle is about eight (8) to ten (10) years. The machines being replaced have about 8,000 to 10,000 hours on them.

These are replacements for Public Works. Surplus will be sold on Purplewave.

BOARD OF BIDS AND CONTRACTS MAY 13, 2010

4. PREVENTION/EARLY INTERVENTION SERVICES -- COMCARE FUNDING -- COMCARE PREVENTION GRANT

(Request for Proposal sent to ninety-six vendors)

RFP #09-0381

	Higher Ground, a Tiospaye, Inc Program	United Methodist Youthville	Boys & Girls Club	The Mirror, Inc	USD 259	Episcopal Social Services Venture House	Episcopal Social Services Venture House Alternate 1
Prevention/Early Intervention Services for Sedgwick County Division of Human Services (Response)	\$91,500.00	\$189,037.00	\$238,981.00	\$99,010.00	\$171,132.00	\$71,086.00	\$15,656.00
Recommended Award	\$91,500.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$71,086.00	\$15,656.00
Name of Program	Learning the Ropes Program	Functional Family Therapy	Targeted Outreach Program (TORP)	Sedgwick County Violence and Crime Prevention Initiative (VCPI)	Student Support Conference Program	Teen Intervention Program	Aggression Replacement Training
	Child Advocacy Center of Sedgwick County	Kansas Legal Services	Kansas Children's Service League	Kansas Children's Service League Alternate 1	Kansas School for Effective Learning, Inc	Mental Health Association	Mental Health Association Alternate 1
Prevention/Early Intervention Services for Sedgwick County Division of Human Services (Response)	\$88,065.00	\$167,348.00	\$92,954.00	\$92,984.00	\$84,500.00	\$55,000.00	\$117,038.00
Recommended Award	\$0.00	\$0.00	\$0.00	\$0.00	\$84,500.00	\$53,465.00	\$54,300.00
Name of Program	Sexual Trafficking Exploitation Prevention (Step) Program	Wichita Detention Advocacy Service Program	Parent Training	JIAC Case Management	KANSEL Education, Training, and Placement Program	Girl Empowerment Program	PATHS for Kids

	Roots & Wings, Inc dba CASA of Sedgwick County	Rainbows United, Inc	Sedgwick County Big Brothers, Big Sisters	Grant Chapel AME Tutorial / Mentoring Program	Communities in Schools	Center for Health & Wellness	Central States Region Youth for Christ
Prevention/Early Intervention Services for Sedgwick County Division of Human Services (Response)	\$33,132.00	\$58,968.00	\$183,840.00	\$75,940.00	\$170,002.00	\$40,985.41	\$88,000.00
Recommended Award	\$0.00	\$0.00	\$154,500.00	\$0.00	\$170,000.00	\$0.00	\$80,000.00
Name of Program	Court Appointed Special Advocates (CASA)	The Incredible Years Dinosaur School	Community Based Mentoring	Grant Early Prevention/Intervention Project	Communities In Schools of Wichita/Sedgwick County, Inc	Anger Management/ Strengthening Families Extension Program	City Works

On the recommendation of Dallas Shaffer, on behalf of Comcare, Jennifer Dombaugh moved to **accept the awards to Sedgwick County Big Brothers/Big Sisters for \$154,500.00; Boys and Girls Club for \$120,000.00; Communities in Schools for \$170,000.00; Episcopal Social Services Venture House for \$71,086.00; Episcopal Social Services House alternate 1 for \$15,656.00; Kansas School for Effective Learning, Inc. for \$84,500.00; Mental Health Association alternate 1 for \$54,300.00; Mental Health Association for \$53,465.00; Higher Ground, a Tiospaye Inc. Program for \$91,500.00 and Central States Region Youth for Christ for \$80,000.00. The total amount of award was \$895,007.00.** Ron Estes seconded the motion. The motion passed unanimously.

Note: The committee consisted of James Burgess, 18th Judicial District; Marty Hughes, Finance; Pat Hanrahan, United Way; Chris Morales and Mark Masterson, Dept. of Corrections; Debbie Donaldson, Human Services; Cathy Holdeman, City of Wichita; Karen Countryman-Roswurm, Wichita Children's Home; Brian Black, Spirit Aerosystems; Jeannette Livingston, Comcare; Brandy McCune and Dallas Shaffer, Purchasing evaluated all proposal responses based on the goals of the Grant Review Committee, content of the response, cost, qualifications and experience of the agency, and the availability of agencies to work with those being served. Dr. Delores Craig-Moreland, WSU, served in an advisory capacity and Deanna Carrithers, COMCARE, assisted in the process.

The County grants are made to non-profit organizations which have various programs that help youth who are going through difficult times. Several of these programs have been used in the past.

BOARD OF BIDS AND CONTRACTS MAY 13, 2010

**5. PCI SCANNING SERVICES-DIVISION OF INFORMATION AND OPERATIONS
FUNDING-SYSTEMS AND SECURITY**

(Request for Proposal sent to thirty-four vendors)

RFP 10-0021 PR 10040447

	Lighthouse IT Compliance Group	Securicon	Fishnet Security
Pre-Scan Assessment	\$16,500.00	\$11,400.00	Non Responsive
Price per quarterly compliance scan	\$4,000/yr for PCI-ASV external and \$2,000/qtr internal	\$45,600.00/yr	
Estimated Travel Expenses	\$500/day	\$1,588.00/5 days	
Estimated First Year Cost	\$28,500.00	\$57,000.00	
Price per hour for additional consulting services	\$175.00/hr	\$200.00/hr	
	Alexander Open Systems	SecureState	AppSec Consulting
Price per pre-scan assessment	\$37,400.00	\$1,000.00/qtr	No Bid
Price per quarterly compliance scan	\$750.00/yr	\$15,000.00/qtr	
Estimated Travel Expenses	0	\$5,600.00	
Estimated First Year Cost	\$38,150.00	\$66,600.00	
Price per hour for additional consulting services	\$195.00/hr	No Bid	

On the recommendation of Kim Evans, on behalf of the Division of Information and Operations, Ron Estes moved to **accept the proposal from Lighthouse IT Compliance Group at the rates listed for one (1) year with two (2), one (1) year options to renew.** David Spears seconded the motion. The motion passed unanimously.

A review committee composed of Karen Leslie, Greg Tucker, Ken Keen, Mike Elpers, Roger Taylor and Greg Gann-DIO and Kimberly Evans-Purchasing reviewed the responses. Both Lighthouse and Securicon met all the requirements and provided complete responses to the RFP.

References were checked and interviews were conducted with Lighthouse.

Alexander Open Systems did not meet all the requirements of the RFP, and SecureState failed to complete the Proposal Response form.

PCI (Payment Card Industry) uses best practices quarterly scans for audit purposes to ensure proper security procedures are being followed regarding acceptance of credit card payments. Currently, there are 23 departments in the County that accept credit cards for payment. DIO will be working with the selected vendor to do a pre assessment scan to give the County the opportunity to correct any errors prior to a recorded audit.

BOARD OF BIDS AND CONTRACTS MAY 13, 2010

**6. SELF CONTAINED BREATHING APPARATUS (SCBA) GEAR -
 SEDGWICK COUNTY FIRE DISTRICT #1
FUNDING - SEDGWICK COUNTY FIRE DISTRICT SPECIAL EQUIPMENT*
 (Request for Proposal sent to 44 vendors)**

RFP #10-0145 City of Wichita Proposal # FP930075

Req 10041623

Description	Qty	Municipal Emergency Services		Interspiro	
		Unit Price	Extended Price	Unit Price	Extended Price
Brand		Scott		Interspiro	
1. SCBA w/Dual EBSS, Pak tracker, QC regulator	92	\$2,921.18	\$268,748.56	\$3,305.00	\$304,060.00
2. 4500 PSI Cylinders	92	\$766.98	\$70,562.16	\$475.00	\$43,700.00
3. Spare cylinders	80	\$766.98	\$61,358.40	\$475.00	\$38,000.00
4. cylinders for MA37	30	\$766.98	\$23,009.40	\$475.00	\$14,250.00
5. Cylinder labeling	202	\$13.41	\$2,708.82		included
6. SCBA AV3000 masks	150	\$136.83	\$20,524.50	\$483.00	\$72,450.00
7. Mask Bags	150	\$11.67	\$1,750.50		included
8. Hard cases	7	\$215.00	\$1,505.00	\$139.00	\$973.00
9. Pak Tracker hand held receiver	2	\$989.00	\$1,978.00	\$1,987.00	\$3,974.00
10. Pak Tracker truck charger	2	\$309.90	\$619.80		included
11. RFID programmer for Pak tracker and SEMS	1	\$309.20	\$309.20		Not available
12. RFID cards to program Pak tracker and SEMS	10	\$74.25	\$742.50		Not available
13. Ska Pak 4500 PSI - Harness, QC reg, 10 min cylinder	4	\$1,182.63	\$4,730.52	\$1,293.00	\$5,172.00
14. Posi Check Kit	1	\$1,199.98	\$1,199.98	\$1,267.00	\$1,267.00
15. Software for Posi check	1	\$778.57	\$778.57		Not available
16. SEMS II accountability system	92	\$478.63	\$44,033.96		Not available
17. SEMS Software and Base Station Card	3	\$959.20	\$2,877.60		Not available
Subtotal			\$507,437.47		\$483,846.00
NGX7 Quick Connect	92	\$215.00	\$19,780.00		Not available
TOTAL			\$527,217.47		\$483,846.00

On the recommendation of Dallas Shaffer, on behalf of the Sedgwick County Fire District #1, Irene Hart moved to **accept the proposal from Municipal Emergency Services in the amount of \$527,217.47.** Jennifer Dombaugh seconded the motion. The motion passed unanimously.

Note: This is a joint project between the City of Wichita and the Sedgwick County Fire District #1. Since the City of Wichita and the Sedgwick County Fire District #1 work closely together on many fires and they want the equipment to be compatible. The City of Wichita issued a request for proposal late last year, results are shown in the table above. Wichita Fire made an award to Municipal Emergency Services after an evaluation. The county is adding a NGX7, a quick connect which will enhance the efficiency and ease of use. This is not available from Interspiro, and another reason cited for the award was the Interspiro mask has all of their controls in the mask whereas Municipal Emergency Service has theirs as an attachment, which helps with the cost of fit testing of the mask. Additionally, the SEMS System, used for personnel tracking and biometric feedback during an event, is not available from Interspiro. This system tracks the firefighters by name, amount of oxygen available, their location and motion signal. It also has an evacuation signal per firefighter or by all firefighters.

The equipment was purchased in 1992. Current equipment has a 15 year life expectancy, the cylinders cannot be re-certified and do not meet NFPA requirements.

* This purchase will be acquired through a financing lease.
 This is a replacement and surplus will be sold on Purplewave.

BOARD OF BIDS AND CONTRACTS MAY 13, 2010

**7. CHANGE ORDER #10, NATIONAL CENTER for AVIATION TRAINING -
FACILITIES DEPARTMENT
FUNDING - JABARA CAMPUS
(Sole Source)**

	National Contractors, Inc.
Expand and enclose the autoclave enclosure an additional 10' x 46'	
Add mechanical and electrical systems/infrastructure at the Composites Repair Lab #M145 per Construction Modification #45A and B and the Proposal Request #96 from National Contractors, Inc. dated April 23, 2010, and Proposal Request #106 from National Contractors, Inc. dated April 30, 2010.	
Add fourteen (14) days to project	\$216,287.00

The original purchase order 4500030177 is for \$32,277,000.00. Cumulative total for change orders 1-10 is \$970,747.00 and represents a 3% increase to original contract. The contract time will be increased by 14 days.

On the recommendation of Joe Thomas, on behalf of the Facilities Department, Ron Estes move to **accept the change order with National Contractors, Inc. for \$216,287.00 and 14 additional days to contract time.** Irene Hart seconded the motion. The motion passed unanimously.

The autoclave equipment was undefined during the construction document preparation of the NCAT facility. There are two autoclaves being installed.

Originally the design of the space for these autoclaves was based on a split design, with 1/2 of the autoclave placed inside the building and the other 1/2 sitting outside of the building on a slab. Those types of autoclaves are almost three times the cost of the autoclaves recently purchased.

The autoclaves that have been purchased, require the entire unit be in a conditioned space so that the parts of the units do not freeze in the winter season. The change order addresses the construction costs to build out an enclosure and condition the space to the levels required by the specifications.

This will not negatively impact the opening date for the facility.

Change Order History	
Change Order 1 1. additional earthwork for water service, additional conduit and data wire for alarm panels	\$9,445.00
Change Order 2 1. Delete Bottle Room M132. A bottle storage cage/rack will still need to be procured to store welding gases outside the building for both the manufacturing and service building weld shops. These will be specified and submitted at a future date. Refer to the attached RFP #5B - March 31, 2009. 2. Furnish and install fall safety ladder and railing around access floor opening in mechanical room S119. Refer to the attached RFP #6 - April 1, 2009. 3. Furnish and install steel lintels above doors S108A and S108B. Refer to the attached RFP #7 - April 1, 2009. 4. Furnish and install steel lintel above door M128B. Refer to the attached RFP #8 - April 16, 2009. 5. Modify proximity reader and message center boxes to accommodate Room Wizard Scheduler. Refer to the attached RFP #9 - April 17, 2009. 6. Furnish and install wall box drains in room S130 - NDI Lab as identified in the FFE review. Refer to the attached RFP #10 - April 22, 2009.	\$2,769.00

<p>Change Order 3 Furnish and install site drainage system at west and south of the Gateway Building</p>	\$10,062.00
<p>Change Order 4 1. Run fire protection line from Bldg.A to Bldg.400 instead of underground.; Add floor drains in Room S120. Add custom color for HVAC grilles and registers to match adjacent metal finishes; Add custom color for covers of concealed fire sprinkler heads at the metal soffit panels; Add "brick" ADA pavers for 36" bands at the south bldg. entry to the Gateway Bldg./Phase II parking lot work; Revised and increase the exhaust fan #10 size Add a brick restraint around new tree wells located in the south Gateway brick plaza; Add 7 wall hydrants. Delete the reception counter for the Data Center. Add motors for overhead doors.</p>	\$25,460.00
<p>Change Order 5: Add floor drains Restrooms; Change the outlets and data receptacles in the Commons from walls floor where indicated along the south storefront on the Electrical Plans; add agnle support to air handling misc.changes to fixutes and materials based on central inspection reviews. Work requires 7 additional days. Changes by code review to walls, footings for firewalls, add sound batt . Lower the sanitary manhole, the north east corner of the site, to an elevation to closely match the grade of the back of the curb at the adjacent service drive. changes to dampers. Add 3 days. Addition and enhancement of safety features (code review & Osha requirements), delete quarry tiel in the composites freezer.</p>	\$192,253.00
<p>Change Order 6: 1. Change and add features to the network cabling as requested by Owner. Add 7 days. 2. Add swing away "cachet" upholstered seats, support arms and posts to the lecture hall tables. Add 5 days. 3. Change commons floor finish to porcelain tile instead of polished concrete. Add 7 days.</p>	\$255,965.00
<p>Change Order 7: 1. Delete millwork in 4 rooms and change S133 to have knee spaces. 2. Change the design for the overhead doors. 3. Add required gas line to infrared heaters Rooms S141 and S142. 4. Add two 6" dia. Floor sweeps to dust collector. 5. Add one add'l aluminum panel tube with access door. 6. Change floor finish in Bookstore C105 and Library S109. 7. Change floor finish in Rooms M164 - 167. 8. Change floor finish in Simulator and Avionics rooms. 9. Delete manual pull down projection screens. 10. Add roof and overflow drain piping for entry vestibules. 11. Add painting to upper walls of mezzanine areas and exposed ceilings. 12. Reroute duct work to pass thru Janitor S201. 13. Add intake and exhaust hoods and required duct work for air compressors. 14. Add custom field paint to removable closure for rolling mecho-shades. 15. Change disconnects to duplex weather proof receptacles. 16. Relocate water, electrical conduit, compressed air and vent piping in Hanger S132. 17. Modify compressed air piping to eliminate excess piping. 18. Add 13 days for adverse weather thru 2009.</p>	\$120,844.00
<p>Change Order 8: 1. Provide plumbing and pipe chase from ceiling to islands and center curb in Room M153. 2. Add lights and fire alarm to room M134A. 3. Add 6" extension to glazing support tubes at grid SQ 5. 4. Add 6" x 6" horizontal tube to support the top of the glazing between steel columns at grids 11.5 and 12.25. 5. Add add'l vertical tubes and anchor plates to support jambs of door C101B. 6. Add ADA door openers at C100A, C100B, M100A, and B and S100A and S100B. 7. Add metal framing to support the metal panels on the inside head over the hanger door. 8. Delete all soap dispensers. Owner will provide. 9. Add return air ductwork required by City inspection in Room M128. 10. Add storm water drainage in manufacturing courtyard to be a city private project.</p>	\$80,947.00
<p>Change Order 9: 1. Modify security gates to include proximity readers. 2. Provide interior pre-finished flashing. 3. Install mooring eyes in concrete apron on east side of hangar. 4. Backfill and compact soil over gas line at south end. 5. Add 6" floor sweep on west wall of Bldg.E, Rm.M149. 6. Install add'l roof drain on N side of Lecture Hall. 7. Install add'l roof drain on S side of Lecture Hall. 8. Add lintel for stone above Door C101A. 9. Lower ceilings in rms.S02, S205, S216, S217 and S218. 10. Reserve right to discuss further. 11. Provide and install half-glass kits. 12. Modify lighting in Bldg.F. 13. Modify lighting in Lecture Hall. 14. Cutting and patching of stone outside G stair entrance. 15. Add 4 weather days for January 2010.</p>	\$56,715.00