

Stimulus Tracker
2/23/2010

Fed Agency	Subject	Responsible person	Responsible agency	Proposal	Fed \$	County \$	Other \$	Est # of jobs	Est start date	Revised start date	Est completion	Application Date	Award Date	Amount awarded	Amount obligated	Amount spent	Funds Received
HHS	Public health	Bill Farney	Medical Society	Medical info exchange pilot project	Undefined												
KDHE	Public health	Bill Farney	Health Dept/Health Promotions	Tobacco cessation	4,000,000	-		5 FT for 2 years	3/1/2010		2/28/2012	12/1/2009					
KDHE	Public health	Bill Farney	Health Dept	Vaccinations for children, adolescents and adults	42,174			1	2/26/2010		12/31/2011	2/3/2010					
KDOA	Aging	Tim Kaufman	CPAAA/Department on Aging	Aging Nutrition Services	162,567	27,209			6/1/2009	10/1/2009	9/30/2010	N/A	7/25/2009	162,567	-	154,176	
DOE	Energy	Charlene Stevens	Fleet Management	Hybrid Vehicles	58,129			1**	9/1/2009	2/17/2010	8/31/2012	6/19/2009	9/14/2009	58,129	-	-	
DOE	Energy	Charlene Stevens	Facilities Management	Energy Coordinator	426,971			4**	9/1/2009		8/31/2012	6/19/2009	9/14/2009	426,971	-	21,480	7,099
BJA	Justice	Richard Powell	Sedgwick County Manager	JAG Infrastructure	1,149,854			7	10/1/2009		9/30/2012	5/18/2009	9/4/2009	1,149,854	-	66,687	
OJJDP	Justice	Richard Powell	Sheriff	ICAC Detective	557,000			1	4/1/2009		3/31/2013	5/7/2009	5/21/2009	557,000	-	70,778	14,578
BJA	Justice	Bob Lamkey	Forensic Science Center	Forensic Scientist	99,243			1	7/1/2009		12/31/2010	4/27/2009	9/16/2009	99,243	-	10,432	
BJA/KCJCC/JJA	Justice	Bob Lamkey	Corrections	JJA Programs* (JFS)	500,000			13	7/1/2009		6/30/2010	N/A	6/30/2009	500,000	-	370,124	147,066
BJA/KCJCC/KDOC	Justice	Bob Lamkey	Corrections	Community Corrections AISP*	1,500,000			36	7/1/2009		6/30/2010	N/A	6/30/2009	1,500,000	-	1,119,455	855,992
BJA/KCJCC/Gov	Justice	Bob Lamkey	Corrections	Community Corrections AISP*	93,126			2	7/1/2009		6/30/2011	6/12/2009	7/24/2009	93,126	-	82,469	61,778
US Treasury	BAB Reimbursement	Marty Hughes	Finance	Reimbursement on Taxable Debt	1,455,500												
Totals					10,044,564	27,209	-	61						4,546,890	-	1,895,601	1,086,513
Community Highlights:																	
DOT	Roads	Jim Weber	KDOT	Widen 47 th S: Lulu – Broadway	16,147,807	500,000							7/15/2009	16,147,807			
DOT	Roads	Jim Weber	KDOT	Rock Road Overlay	2,070,000	230,000				5/1/2010	7/31/2010		8/5/2009	1,342,436			
DOT	Roads	Jim Weber	KDOT	295th W. Overlay	724,500	80,500			Letting 3/17/2010	6/1/2010	7/31/2010						
HUD	HPRP	Debbie Donaldson	City of Wichita	Assist homeless or those at imminenet risk	1,168,490	-	-	2	7/22/2009	11/2/2009	7/21/2012	5/13/2009	6/29/2009	1,168,490	25,985	36,593	
Struck Items:																	
HUD	Neighborhood stabilization	Irene Hart		NSPII													
DHS / FEMA	Homeland Security	Bob Lamkey	Fire	SCFD Station 34	1,000,000									-			
DHS / FEMA	Homeland Security	Bob Lamkey	Fire	SCFD Station 35	1,332,824	572,296						7/10/2009		-			

Code Key:

Awarded	
Expenditures made by KDOT	
Expenditures made by City of Wichita	

Grant applications were denied

* Replacing FY2010 state funding reductions with federal stimulus funding

** Denotes calculation of FTEs based on DOE EECBG Guidance