

Stimulus Tracker
1/5/2010

| Fed Agency | Subject | Responsible person | Responsible agency | Proposal | Fed \$ | County \$ | Other \$ | Est # of jobs | Est start date | Revised start date | Est completion | Application Date | Award Date | Amount awarded | Amount obligated | Amount spent | Funds Received |
|------------------------------|----------------------------|--------------------|-------------------------------|---|------------------------|----------------|----------|------------------|----------------|--------------------|----------------|------------------|------------|------------------|------------------|------------------|----------------|
| HHS | Public health | Bill Farney | Medical Society | Medical info exchange pilot project | Undefined | | | | | | | | | | | | |
| KDHE | Public health | Bill Farney | Health Dept/Health Promotions | Tobacco cessation | As much as \$4,000,000 | - | | 5 FT for 2 years | 3/1/2010 | | 2/28/2012 | 12/1/2009 | ##### | | | | |
| KDOA | Aging | Tim Kaufman | CPAAA/Department on Aging | Aging Nutrition Services | 162,567 | 27,209 | | | 6/1/2009 | | 9/30/2010 | N/A | 7/25/2009 | 162,567 | - | - | |
| DOE | Energy | Charlene Stevens | Fleet Management | Hybrid Vehicles | 58,129 | | | 1** | 9/1/2009 | | 8/31/2012 | 6/19/2009 | 9/14/2009 | 58,129 | - | - | |
| DOE | Energy | Charlene Stevens | Facilities Management | Energy Coordinator | 426,971 | | | 4** | 9/1/2009 | | 8/31/2012 | 6/19/2009 | 9/14/2009 | 426,971 | - | 3,975 | |
| BJA | Justice | Richard Powell | Sedgwick County Manager | JAG Infrastructure | 1,149,854 | | | 7 | 10/1/2009 | | 9/30/2012 | 5/18/2009 | 9/4/2009 | 1,149,854 | - | - | |
| OJJDP | Justice | Richard Powell | Sheriff | ICAC Detective | 557,000 | | | 1 | 4/1/2009 | | 3/31/2013 | 5/7/2009 | 5/21/2009 | 557,000 | 19,875 | 35,526 | 14,578 |
| BJA | Justice | Bob Lamkey | Forensic Science Center | Forensic Scientist | 99,243 | | | 1 | 7/1/2009 | | 12/31/2010 | 4/27/2009 | 9/16/2009 | 99,243 | - | 1,106 | |
| BJA/KCJCC/JJA | Justice | Bob Lamkey | Corrections | JJA Programs* (JIAC) | 500,000 | | | 13 | 7/1/2009 | | 6/30/2010 | N/A | 6/30/2009 | 500,000 | - | 265,962 | |
| BJA/KCJCC/KDOC | Justice | Bob Lamkey | Corrections | Community Corrections AISP* | 1,500,000 | | | 36 | 7/1/2009 | | 6/30/2010 | N/A | 6/30/2009 | 1,500,000 | - | 786,660 | 622,093 |
| BJA/KCJCC/Gov | Justice | Bob Lamkey | Corrections | Community Corrections AISP* | 93,126 | | | 2 | 7/1/2009 | | 6/30/2011 | 6/12/2009 | 7/24/2009 | 93,126 | - | 56,622 | 44,730 |
| DHS / FEMA | Homeland Security | Bob Lamkey | Fire | SCFD Station 35 | 1,332,824 | 572,296 | | | | | | 7/10/2009 | | - | | | |
| Totals | | | | | 5,879,714 | 599,505 | - | 60 | | | | | | 4,546,890 | 19,875 | 1,149,851 | 681,401 |
| Community Highlights: | | | | | | | | | | | | | | | | | |
| DOT | Roads | Jim Weber | KDOT | Widen 47 th S: Lulu – Broadway | 16,147,807 | 500,000 | | | | | | | 7/15/2009 | ##### | | | |
| DOT | Roads | Jim Weber | KDOT | Rock Road Overlay | 2,070,000 | 230,000 | | | | | | | 8/5/2009 | 2,070,000 | | | |
| DOT | Roads | Jim Weber | KDOT | 295th W. Overlay | 724,500 | 80,500 | | | | | | | | | | | |
| | HPRP | Tim Kaufman | | | | | | | | | | | | | | | |
| Struck Items: | | | | | | | | | | | | | | | | | |
| HUD | Neighborhood stabilization | Irene Hart | | NSPII | | | | | | | | | | | | | |
| DHS / FEMA | Homeland Security | Bob Lamkey | Fire | SCFD Station 34 | 1,000,000 | | | | | | | | | - | | | |

Code Key:

| | |
|---------------------------|--|
| Awarded | |
| Expenditures made by KDOT | |

Grant applications were denied

* Replacing FY2010 state funding reductions with federal stimulus funding

** Denotes calculation of FTEs based on DOE EECBG Guidance