

Stimulus Tracker

Fed Agency	Subject	Responsible agency	Proposal	Fed \$	County \$	Other \$	Est # of jobs	Est start date	Revised start date	Est completion date	Application Date	Award Date	Amount awarded	Amount obligated	Amount spent
HHS	Public health	Medical Society	Medical info exchange pilot project	-											
KDOA	Aging	CPAAA/Department on Aging	Aging Nutrition Services	162,567	27,209			6/1/2009		9/30/2010	N/A	7/25/2009	162,567	-	-
DOE	Energy	Fleet Management	Hybrid vehicles	58,129			1**	9/1/2009		8/31/2012	6/19/2009				
DOE	Energy	Facilities Management	Energy Czar	426,971			4**	9/1/2009		8/31/2012	6/19/2009				
DOT	Roads	KDOT	Widen 47 <sup>th</sup> S: Lulu – Broadway	16,147,807	500,000							7/15/2009			
DOT	Roads	KDOT	Rock Road Overlay	2,070,000	230,000							8/5/2009			
DOT	Roads	KDOT	295th W. Overlay	724,500	80,500										
BJA	Justice	Sedgwick County Manager	JAG Infrastructure	1,149,854			7	10/1/2009		9/30/2012	5/18/2009				
BJA	Justice	Sheriff	Crime Analyst	127,039			1	10/1/2009		7/31/2011	4/27/2009				
BJA	Justice	Corrections	Gang Intervention	1,614,777			11	7/1/2009		6/30/2011	4/27/2009				
OJJDP	Justice	Sheriff	ICAC Detective	557,000			1	4/1/2009		3/31/2013	5/7/2009	5/21/2009	557,000	1,453	257
BJA	Justice	Forensic Science Center	Forensic Scientist	99,243			1	7/1/2009		12/31/2010	4/27/2009				
BJA/KCJCC/JJA	Justice	Corrections	JJA Programs*	500,000			13	7/1/2009		6/30/2010	N/A	6/30/2009	500,000	-	-
BJA/KCJCC/KDOC	Justice	Corrections	Community Corrections AISP*	1,500,000			36	7/1/2009		6/30/2010	N/A	6/30/2009	1,500,000	-	-
BJA/KCJCC/Gov	Justice	Corrections	Community Corrections AISP*	93,126			2	7/1/2009		6/30/2011	6/12/2009	7/24/2009	93,126	-	-
FEMA	Homeland Security	Fire	SCFD Station 35	1,332,824	572,296						7/10/2009				
<b>Totals</b>				<b>26,563,837</b>	<b>1,410,005</b>	<b>-</b>	<b>72</b>						<b>2,812,693</b>	<b>1,453</b>	<b>257</b>
<b>Struck Items:</b>															
HUD	Homeland Security		NSPII SCFD Station 34	1,000,000											
BJA	Justice	Sheriff	Mental Health Jail Pod	1,053,213			6	10/1/2009		6/30/2011	4/27/2009				

Code Key:

Awarded

Expenditures made by KDOT

\* Replacing FY2010 state funding reductions with federal stimulus funding

\*\* Denotes calculation of FTEs based on DOE EECBG Guidance