

Capital Improvement Program

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	2015	2016	2017	2018	2019	5-Yr Total
Project Type						
► Facilities & Drainage Projects						
County Facilities & Drainage	4,253,308	3,958,442	7,192,488	1,936,404	425,757	17,766,399
Fire District No. 1 Facilities	-	-	-	-	-	-
Sub-Total	4,253,308	3,958,442	7,192,488	1,936,404	425,757	17,766,399
► Road & Bridge Projects						
Road Projects	14,257,000	54,049,962	52,232,823	50,579,323	12,050,000	183,169,108
Bridge Projects	6,673,000	4,325,543	5,542,302	750,000	7,760,000	25,050,845
Sub-Total	20,930,000	58,375,505	57,775,125	51,329,323	19,810,000	208,219,953
Grand Totals	25,183,308	62,333,947	64,967,613	53,265,727	20,235,757	225,986,352

2015 CIP by Project Type

