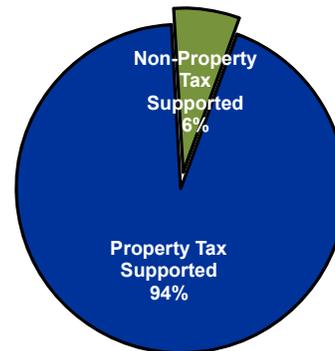
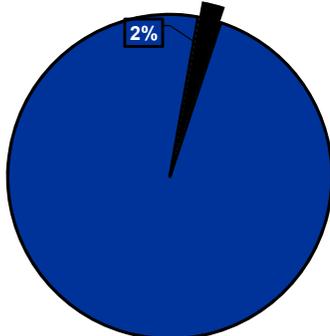


Culture and Recreation

Inside:

Page	Department	2015 Budget All Operating Funds	2015 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property Tax Supported	Non-Property Tax Supported	
644	Lake Afton Park	569,091	569,091	-	-	-	-
651	Sedgwick County Park	407,208	373,736	-	-	33,472	-
659	INTRUST Bank Arena	600,000	-	-	-	-	600,000
664	Sedgwick County Zoo	5,617,889	5,617,889	-	-	-	-
670	Community Programs	333,256	333,256	-	-	-	-
674	Exploration Place	2,255,140	2,255,140	-	-	-	-
	Total	9,782,585	9,149,113	-	-	33,472	600,000

% of Total Operating Budget



* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds