

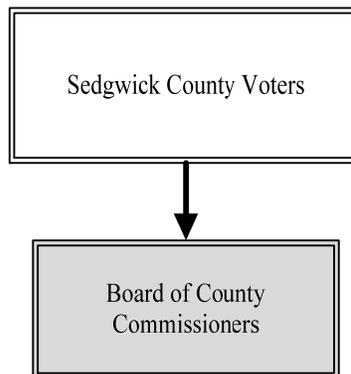
Board of County Commissioners

Mission: Assure quality public services are provided for the present and future well-being of the citizens of Sedgwick County.

Commissioners
 David Unruh 1st District, Tim Norton 2nd District
 Karl Peterjohn 3rd District, Richard Ranzau 4th District
 James Skelton 5th District
 525 N Main, Suite 320
 Wichita, Kansas 67203
 316-660-9300

Overview

The Board of County Commissioners is the governing body of Sedgwick County, responsible for setting policies for the entire organization and the appropriation of resources to accomplish adopted policies. The Board also serves as the County Board of Canvassers for elections, Board of Health and the Governing Body of Fire District 1.



The Sedgwick County Commissioners are vested by Kansas Statute with both legislative and administrative powers and duties for governing Sedgwick County. Most of these responsibilities are provided in Chapter 19, Article 2 of the Kansas Statutes. In fulfilling its legislative responsibilities, the Board of Sedgwick County Commissioners considers resolutions which are equivalent to "bills" in the United States Congress and the Kansas Legislature and to ordinances considered by municipal governing councils.

The Sedgwick County Board of Commissioners has the power to appoint Sedgwick County citizens to Advisory Boards and Committees through resolutions. These citizens provide hours of valuable service and input to the County Commission.

Strategic Goals:

- *Establish, maintain and nurture partnerships to ensure effective and efficient delivery of service, as well as train, encourage and recognize employees for hard work, creativity and innovation in delivering quality public services*
- *Foster two-way communication with citizens and employees to build trust, confidence and teamwork, and to ensure informed decisions*
- *Allocate and use resources for basic and essential services that are responsive to the changing needs of our community*



Accomplishments and Priorities

Accomplishments

The Sedgwick County Board of County Commissioners has diligently worked to maintain a balanced budget through smaller, focused, more efficient government. Emphasis has been placed on providing shared services and partnerships.

The Board of County Commissioners is strongly committed to maintaining the County's AAA bond rating from all rating agencies, while insuring a strategic process for infrastructure development. Openness and transparency in evaluating competing priorities is a core value for the Commission.

The long planned mental health pod has been implemented and is fulfilling its intended mission.

Priorities

In the pursuit of quality public safety, the Board of County Commissioners continues the important work of providing alternatives to incarceration; supporting the Child Advocacy Center; and implementing a Community Crisis Center. Sustainable funding for the Sedgwick County Zoo is another priority to maintain this unique, nationally acclaimed tourist attraction. Resolving the issue of facility needs for Law Enforcement Training and the Metropolitan Area Building and Construction Department is an urgent priority.

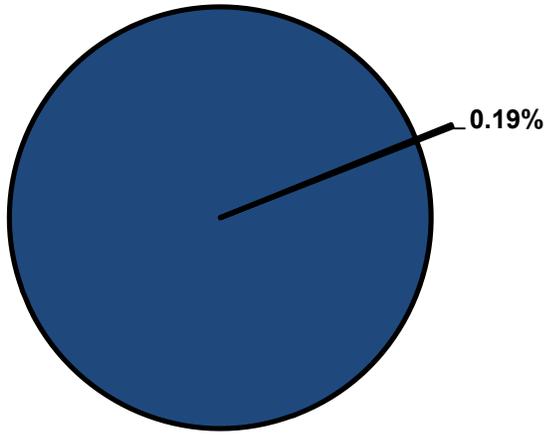


Significant Budget Adjustments

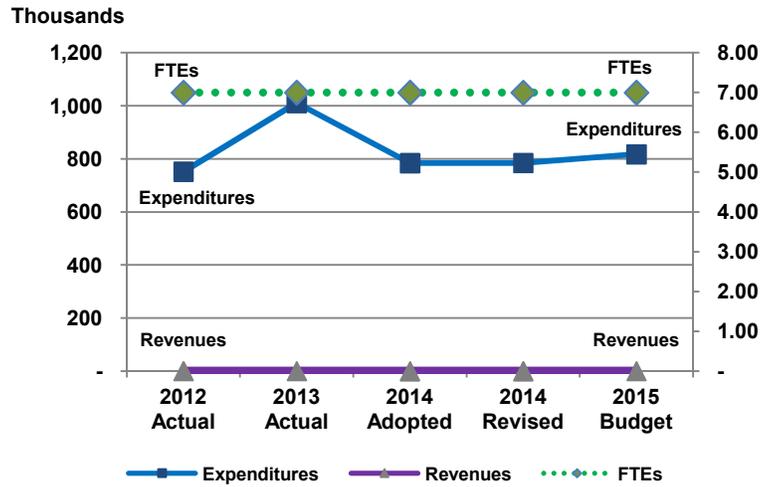
There are no significant adjustments to the Board of County Commissioners' 2015 budget.

Departmental Graphical Summary

Board of County Commissioners
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amount Chg '14 Rev.-'15	% Chg '14 Rev.-'15
Expenditures							
Personnel	705,884	710,109	741,872	742,539	775,195	32,656	4.40%
Contractual Services	42,869	246,254	39,406	38,406	39,406	1,000	2.60%
Debt Service	-	-	-	-	-	-	-
Commodities	2,648	3,745	2,559	3,559	2,559	(1,000)	-28.10%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	50,932	-	-	-	-	-
Total Expenditures	751,401	1,011,040	783,837	784,504	817,160	32,656	4.16%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	100	92	-	-	97	97	
Total Revenues	100	92	-	-	97	97	
Full-Time Equivalents (FTEs)							
Property Tax Funded	7.00	7.00	7.00	7.00	7.00	-	0.00%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	7.00	7.00	7.00	7.00	7.00	-	0.00%

Budget Summary by Fund

Fund	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amount Chg '14 Rev.-'15	% Chg '14 Rev.-'15
General Fund	751,401	1,011,040	783,837	784,504	817,160	32,656	4.16%
Total Expenditures	751,401	1,011,040	783,837	784,504	817,160	32,656	4.16%

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2014 Adopted	2014 Revised	2015 Budget	2014 Adopted	2014 Revised	2015 Budget
County Commissioner	110	ELECT	418,590	448,575	448,575	5.00	5.00	5.00
Executive Secretary	110	GRADE123	96,874	99,031	99,031	2.00	2.00	2.00
Subtotal					547,606			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					42,100			
Overtime/On Call/Holiday Pay					-			
Benefits					185,489			
Total Personnel Budget					775,195	7.00	7.00	7.00