

# Metropolitan Area Planning Department

**Mission:** Provide professional planning services to the community regarding land use, public facilities and transportation systems in order that the Wichita/Sedgwick County metropolitan area continues to be a quality place to live, work and play.

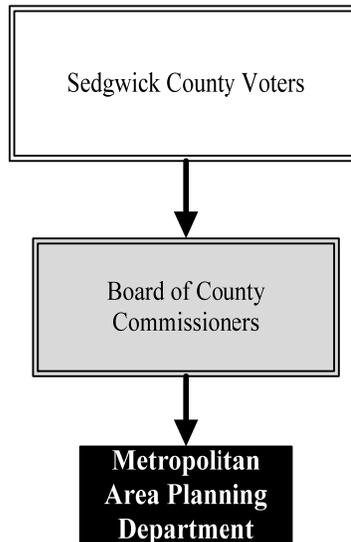
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## Overview

The Metropolitan Area Planning Department (MAPD) provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities and transportation systems. The MAPD makes recommendations to the Metropolitan Area Planning Commission, City Historic Preservation Board, City/County Board of Zoning Appeals, and the City Council and County Commission

The MAPD develops plans and policies as requested by its governing bodies, provides processes for community engagement in the development of those plans and policies, and provides strategies, tools and processes for implementation.

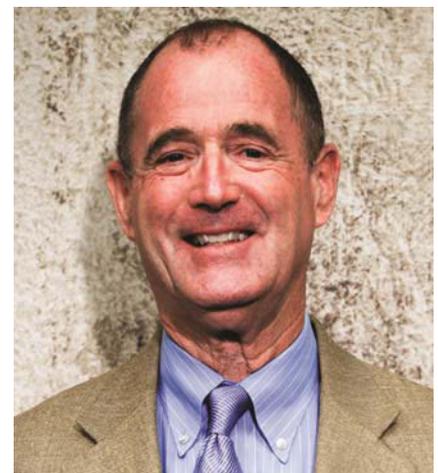


## Strategic Goals:

- *Develop plans and policies, as requested by the governing bodies, on time and within budget*
- *Provide processes for community engagement to the satisfaction of the governing bodies*
- *Provide implementation strategies, tools and processes to implement the plans approved by the governing bodies*

## Highlights

- Launched a major update to the Wichita/Sedgwick County Comprehensive Plan, entitled the “Community Investment Plan” in 2012; the work continued through 2013 and 2014
- Received two Kansas Chapter of the American Planning Association Awards, one for “Project Downtown” and one for the “Wichita Bicycle Master Plan”



# Accomplishments and Priorities

## Accomplishments

MAPD has recently had several accomplishments of note. First, as part of the Community Investment Plan, MAPD teamed with Wichita State University to develop a community survey that was mailed to 25,000 local registered voters. The survey results provided valuable insights into the community's priorities regarding future infrastructure and community facility investments.

Second, MAPD assisted the City of Wichita in the completion of its first Bicycle Master Plan and has led efforts to secure funding for implementation of its priority bicycle facilities. Similarly, the Department was an active participant in the planning and revitalization of Block One in Downtown Wichita and in the upcoming rehabilitation of the Macy's parking garage.

Third, MAPD has been working with the Metropolitan Area Planning Commission and the Subdivision Committee to become paperless. Thirty wireless tablets were purchased for members. Tablets can hold meeting minutes, agendas and other relevant pieces of information, which saves the Department printing, copying and postage costs, and staff time to produce and mail out the agenda packets.

## Priorities

Priorities for MAPD include:

- Continued work with the Comprehensive Plan Update Steering Committee on the Community Investment Plan, including the development and review of future development scenarios and the continuation of citizen engagement;
- Completion of the Wichita Pedestrian Master Plan and the Quad-Cities Joint Area Plan; and
- Continued work with the Metropolitan Area Building and Construction Department to create a Development Services Center, which will house the two departments.



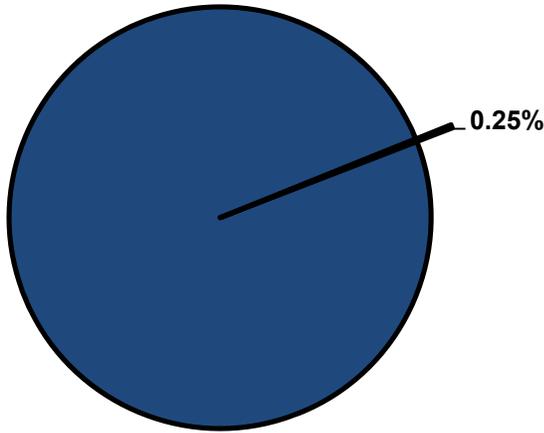
## Significant Budget Adjustments

There are no significant adjustments to the Metropolitan Area Planning Department's 2015 budget.

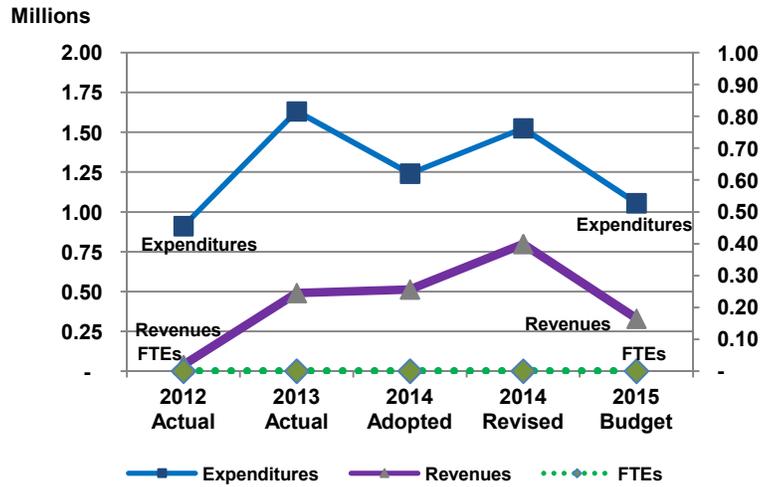


**Departmental Graphical Summary**

**Metropolitan Area Planning Dept.**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amount Chg '14 Rev.-'15	% Chg '14 Rev.-'15
<b>Expenditures</b>							
Personnel	-	-	-	-	-	-	-
Contractual Services	911,413	1,629,580	1,222,341	1,507,341	1,040,341	(467,000)	-30.98%
Debt Service	-	-	-	-	-	-	-
Commodities	-	2,227	18,000	18,000	15,000	(3,000)	-16.67%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>911,413</b>	<b>1,631,807</b>	<b>1,240,341</b>	<b>1,525,341</b>	<b>1,055,341</b>	<b>(470,000)</b>	<b>-30.81%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	25,449	431,785	500,000	785,000	315,000	(470,000)	-59.87%
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	12,964	58,996	13,224	13,224	14,879	1,655	12.52%
<b>Total Revenues</b>	<b>38,413</b>	<b>490,781</b>	<b>513,224</b>	<b>798,224</b>	<b>329,879</b>	<b>(468,345)</b>	<b>-58.67%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
<b>Total FTEs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Budget Summary by Fund**

Fund	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amount Chg '14 Rev.-'15	% Chg '14 Rev.-'15
General Fund	822,601	740,341	740,341	740,341	740,341	-	0.00%
Miscellaneous Grants	88,812	891,466	500,000	785,000	315,000	(470,000)	-59.87%
<b>Total Expenditures</b>	<b>911,413</b>	<b>1,631,807</b>	<b>1,240,341</b>	<b>1,525,341</b>	<b>1,055,341</b>	<b>(470,000)</b>	<b>-30.81%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Reduce contractals budget in HUD Regional Planning Grant	(470,000)		
<b>Total</b>	(470,000)	-	-

**Budget Summary by Program**

Program	Fund	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	% Chg '14 Rev.-'15	2015 FTEs
MAPD	110	822,601	740,341	740,341	740,341	740,341	0.00%	-
HUD Reg. Plan. Grant	279	88,812	891,466	500,000	785,000	315,000	-59.87%	-
<b>Total</b>		<b>911,413</b>	<b>1,631,807</b>	<b>1,240,341</b>	<b>1,525,341</b>	<b>1,055,341</b>	<b>-30.81%</b>	<b>-</b>

• MAPD

The Metropolitan Area Planning Department (MAPD) provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities and transportation systems. MAPD makes recommendations to the Metropolitan Area Planning Commission, City Historic Preservation Board, Board of Zoning Appeals, and the City Council and County Commission. MAPD also hosts the Wichita Area Metropolitan Planning Organization (WAMPO) which serves to ensure Federal and State requirements for regional transportation planning and policy are met and to annually allocate \$10-12 million in Federal funds to area projects. MAPD is funded by equal contributions from Sedgwick County and the City of Wichita through an inter-local agreement. Federal and State grants also cover a portion of operational costs. Additionally, the Department generates \$160,000 annually from fees for services such as reviewing subdivision plats and zoning cases.

**Fund(s): County General Fund 110**

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	822,601	740,341	740,341	740,341	740,341	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>822,601</b>	<b>740,341</b>	<b>740,341</b>	<b>740,341</b>	<b>740,341</b>	<b>-</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	12,964	58,927	13,224	13,224	14,879	1,655	12.5%
<b>Total Revenues</b>	<b>12,964</b>	<b>58,927</b>	<b>13,224</b>	<b>13,224</b>	<b>14,879</b>	<b>1,655</b>	<b>12.5%</b>
<b>Full-Time Equivalentents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

• HUD Regional Planning Grant

In November 2011, the U.S. Department of Housing and Urban Development (HUD) awarded the Regional Economic Area Partnership (REAP) a \$1.5 million Sustainable Communities Regional Planning Grant. The grant funds development of a regional plan for sustainable communities in south central Kansas to support metropolitan and multi-jurisdictional planning efforts that integrate housing, economic and workforce development, transportation, and infrastructure investments. REAP created a regional consortium including the City of Wichita, the Wichita Area Metropolitan Planning Organization and counties and their respective county seats in the Metropolitan Statistical Area. The BOCC approved a request for Sedgwick County to participate as a consortium member and serve as Fiscal Agent. As Fiscal Agent, Sedgwick County pays and seeks reimbursement for the grant-related bills, prepares and submits the grant's financial reports and ensures compliance with fiscal audit requirements.

**Fund(s): Miscellaneous Grants 279**

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	88,812	889,239	482,000	767,000	300,000	(467,000)	-60.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	2,227	18,000	18,000	15,000	(3,000)	-16.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>88,812</b>	<b>891,466</b>	<b>500,000</b>	<b>785,000</b>	<b>315,000</b>	<b>(470,000)</b>	<b>-59.9%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	25,449	431,785	500,000	785,000	315,000	(470,000)	-59.9%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	69	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>25,449</b>	<b>431,854</b>	<b>500,000</b>	<b>785,000</b>	<b>315,000</b>	<b>(470,000)</b>	<b>-59.9%</b>
<b>Full-Time Equivalentents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>