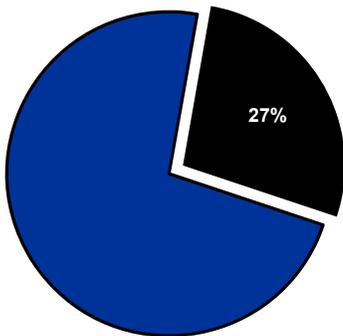


General Government

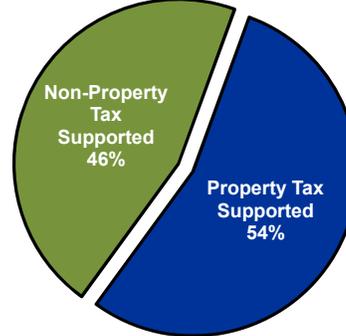
Inside:

			2015 Budget by Operating Fund Type				
			Special Revenue Funds				
Page	Department	2015 Budget All Operating Funds	General Fund	Debt Service Funds	Proper Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
66	County Commissioners	817,160	817,160	-	-	-	-
71	County Manager	1,936,750	1,936,750	-	-	-	-
79	County Counselor	1,890,224	1,890,224	-	-	-	-
87	County Clerk	1,147,496	1,097,496	-	-	50,000	-
95	Register of Deeds	1,077,442	1,077,442	-	-	-	-
102	Election Commissioner	831,683	831,683	-	-	-	-
109	Human Resources	35,832,330	1,363,061	-	-	-	34,469,269
122	Division of Finance	7,058,370	3,747,245	-	-	-	3,311,125
163	Budgeted Transfers	1,650,000	1,650,000	-	-	-	-
166	Contingency Reserves	20,664,126	20,664,126	-	-	-	-
173	County Appraiser	4,598,418	4,598,418	-	-	-	-
182	County Treasurer	5,465,595	1,297,386	-	-	4,168,209	-
192	Metropolitan Area Planning Dept.	1,055,341	740,341	-	-	315,000	-
198	Facilities Department	8,210,860	8,120,860	-	-	-	90,000
208	Technology Information Services	12,919,552	12,709,552	-	-	210,000	-
225	Fleet Management	10,354,866	366,357	-	-	-	9,988,509
Total		115,510,214	62,908,101	-	-	4,743,209	47,858,903

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds