

# 18th Judicial District of Kansas

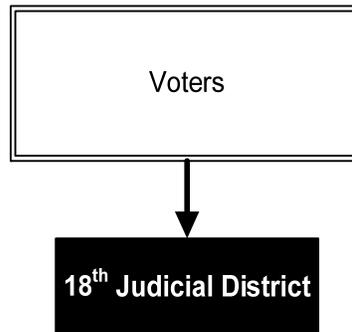
**Mission:** *To provide courteous and dignified treatment to all citizens in an environment that always promotes efficient and fair administration of justice.*

**Honorable James Fleetwood**  
Chief Judge

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## Overview

The Kansas Constitution creates 31 judicial districts whose services are guided by the statutes of the State of Kansas. The 18th Judicial District, like other districts in Kansas, is the trial court for Sedgwick County. Judicial districts have jurisdiction over all civil, criminal, juvenile offender, child in need of care, probate, care and treatment, family law, adoption cases and municipal and small claims appeals.



Currently, 28 judges serve on the bench for the District. Recently, the largest number of cases resolved by the District have been traffic tickets, limited action civil cases and divorces.

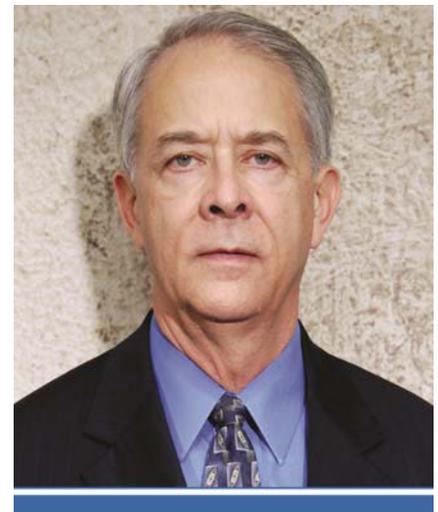
During the course of business, the District Court strives to provide access and fairness, timely disposition of cases, integrity of case records, collection of monetary penalties and judgments, effective use of jurors and enforcement of court orders.

## Highlights

- Operated as a file-less court system
- Developed “In Their Shoes,” a system-wide customer service training program
- Provided increased customer service by installing electronic docket boards in the lobby and implementing a comment card program
- Implemented e-filing in civil cases

## Strategic Goals:

- *Expand acceptance of credit card payments*
- *Expand use of the State E-filing system when processing cases*
- *Improve jury management system*
- *Heightened effort for customer service*



# Accomplishments and Priorities

## Accomplishments

The District Court made a major decision to no longer have physical court files effective January 1, 2012. Doing so not only saves the County from purchasing more than 70,000 paper files each year, but also saves State employees time from filing papers, pulling case files and re-filing case files after court. Additionally, the files must no longer be filed, stored and retrieved from the Salt Mines.

During 2014, the District Court converted its Notice of Intended Dismissal (NID) process to email, saving significant time, labor and postage expense.

The District Court has also made an even stronger push to provide quality customer service to customers. A new customer service training program, "In Their Shoes," is provided to all employees. In addition, the Court has begun offering a comment card to all customers to measure customer service and installed electronic docket boards in the lobby to help direct customers to their destinations.

## Priorities

The District Court works constantly to ensure equal and accessible justice while maintaining excellent stewardship of the public funds. The District Court has expanded the use of credit card acceptance for paying court costs and fees. This service has not only increased convenience for the public, but will also increase revenue for the local and state entities that receive the fees.

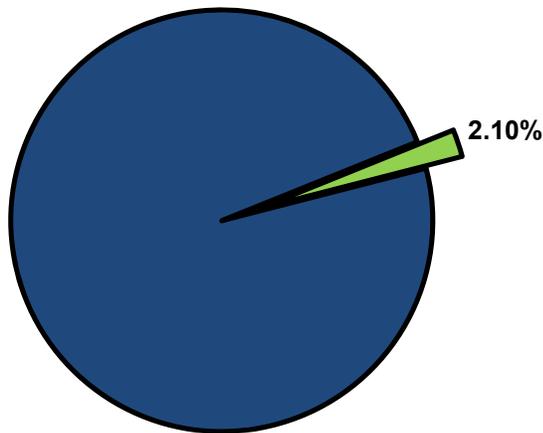


## Significant Budget Adjustments

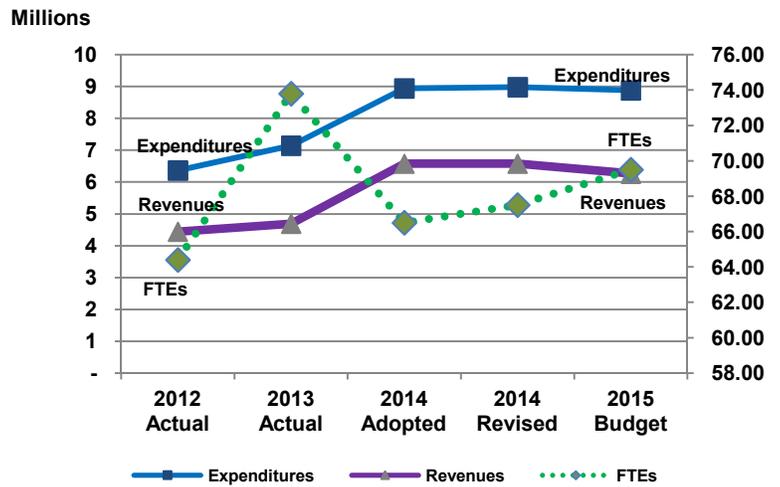
Changes to the 18th Judicial District's 2015 adopted budget include the addition of 2.0 FTE Case Managers for the Court Trustee at a cost of \$92,180.

**Departmental Graphical Summary**

**18th Judicial District of Kansas**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amount Chg '14 Rev.-'15	% Chg '14 Rev.-'15
<b>Expenditures</b>							
Personnel	2,969,129	3,198,549	3,585,921	3,585,921	3,924,160	338,239	9.43%
Contractual Services	2,908,197	3,309,964	4,519,704	4,576,252	4,271,363	(304,889)	-6.66%
Debt Service	-	-	-	-	-	-	-
Commodities	485,796	612,293	755,748	754,413	642,684	(111,729)	-14.81%
Capital Improvements	-	23,308	-	7,452	-	(7,452)	-100.00%
Capital Equipment	-	-	82,000	59,335	40,000	(19,335)	-32.59%
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>6,363,121</b>	<b>7,144,115</b>	<b>8,943,373</b>	<b>8,983,373</b>	<b>8,878,207</b>	<b>(105,166)</b>	<b>-1.17%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	2,684,780	3,240,449	4,106,652	4,106,652	4,229,829	123,177	3.00%
Charges for Services	1,531,702	1,406,456	1,744,686	1,744,686	1,790,983	46,297	2.65%
All Other Revenue	224,031	47,529	726,118	726,118	246,316	(479,802)	-66.08%
<b>Total Revenues</b>	<b>4,440,513</b>	<b>4,694,435</b>	<b>6,577,456</b>	<b>6,577,456</b>	<b>6,267,128</b>	<b>(310,328)</b>	<b>-4.72%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	3.40	3.25	1.75	1.75	1.75	-	0.00%
Non-Property Tax Funded	61.00	70.55	64.75	65.75	67.75	2.00	3.04%
<b>Total FTEs</b>	<b>64.40</b>	<b>73.80</b>	<b>66.50</b>	<b>67.50</b>	<b>69.50</b>	<b>2.00</b>	<b>2.96%</b>

**Budget Summary by Fund**

Fund	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amount Chg '14 Rev.-'15	% Chg '14 Rev.-'15
General Fund	3,039,203	2,997,040	3,039,440	3,079,440	3,031,321	(48,119)	-1.56%
Court Trustee	3,210,800	4,112,623	5,863,891	5,863,891	5,839,386	(24,505)	-0.42%
Court A/D Safety	106,159	34,451	40,042	40,042	7,500	(32,542)	-81.27%
JAG Grants	6,959	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>6,363,121</b>	<b>7,144,115</b>	<b>8,943,373</b>	<b>8,983,373</b>	<b>8,878,207</b>	<b>(105,166)</b>	<b>-1.17%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Addition of 2.0 FTE Case Manager positions to work with Court Trustee programs	92,180		2.00

**Total**                      92,180                      -                      2.00

**Budget Summary by Program**

Program	Fund	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	% Chg '14 Rev.-'15	2015 FTEs
Administration	110	2,422,798	2,380,485	2,332,844	2,332,844	2,368,400	1.52%	-
Probation	110	59,019	53,678	60,980	60,980	45,450	-25.47%	-
Clerks	110	157,724	161,352	157,050	157,050	141,200	-10.09%	-
Technology	110	258,273	257,090	257,250	257,250	280,229	8.93%	-
Drug Testing	110	43,913	28,429	84,448	84,448	86,981	3.00%	-
Parenting Classes	110	97,476	116,006	146,868	146,868	109,061	-25.74%	1.75
Trustee IV-D	211	2,310,881	3,257,735	4,794,834	4,696,623	4,494,509	-4.30%	49.90
Trustee Non IV-D	211	899,919	854,888	1,069,057	1,167,268	1,344,877	15.22%	17.85
ADSAP	214	106,159	34,451	40,042	40,042	7,500	-81.27%	-
JAG '10 - Court Record.	263	6,959	-	-	-	-	0.00%	-
Court Ord. Place. Costs	110	-	-	-	40,000	-	-100.00%	-
<b>Total</b>		<b>6,363,121</b>	<b>7,144,115</b>	<b>8,943,373</b>	<b>8,983,373</b>	<b>8,878,207</b>	<b>-1.17%</b>	<b>69.50</b>

**Personnel Summary By Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2014 Adopted	2014 Revised	2015 Budget	2014 Adopted	2014 Revised	2015 Budget
KZ6 Administrative Support B115	110	EXCEPT	23,484	14,242	14,242	1.00	1.00	1.00
Administrative Assistant	110	18THJUD	35,908	36,724	36,724	0.75	0.75	0.75
Administrative Officer	211	GRADE124	43,139	44,002	44,002	1.00	1.00	1.00
Case Manager	211	GRADE120	-	-	58,448	-	-	2.00
Civil Process Server	211	GRADE119	34,811	35,507	35,507	1.00	1.00	1.00
KZ2 Professional B321	211	EXCEPT	2,500	-	-	0.50	0.50	0.50
KZ2 Professional B322	211	EXCEPT	2,500	-	-	0.50	0.50	0.50
Administrative Assistant	211	18THJUD	61,164	80,304	80,304	2.25	2.25	2.25
Administrative Manager	211	18THJUD	75,629	77,142	77,142	1.00	1.00	1.00
Administrative Officer	211	18THJUD	95,816	97,060	97,060	2.00	2.00	2.00
Administrative Technician	211	18THJUD	44,233	45,118	45,118	1.00	1.00	1.00
Attorney	211	18THJUD	137,544	144,871	144,871	3.00	3.00	3.00
Attorney III	211	18THJUD	72,326	73,467	73,467	1.00	1.00	1.00
Attorney IV	211	18THJUD	86,480	88,210	88,210	1.00	1.00	1.00
Case Specialist	211	18THJUD	30,684	63,022	63,022	1.00	2.00	2.00
Court Services Officer I	211	18THJUD	40,098	44,002	44,002	1.00	1.00	1.00
Court Trustee	211	18THJUD	81,357	77,142	77,142	1.00	1.00	1.00
Deputy Court Trustee	211	18THJUD	48,720	49,694	49,694	1.00	1.00	1.00
Deputy Trustee	211	18THJUD	45,321	63,455	63,455	1.00	1.00	1.00
Fiscal Assistant	211	18THJUD	67,104	68,448	68,448	2.00	2.00	2.00
Intake Specialist	211	18THJUD	23,483	29,104	29,104	1.00	1.00	1.00
Intake Supervisor	211	18THJUD	39,160	40,900	40,900	1.00	1.00	1.00
Investigator Community Resource Sup.	211	18THJUD	36,419	40,900	40,900	1.00	1.00	1.00
IWO/Monitoring Specialist	211	18THJUD	23,483	29,104	29,104	1.00	1.00	1.00
KZ2 - Professional	211	18THJUD	31,105	14,552	14,552	0.50	0.50	0.50
KZ6 Administrative Support B115	211	18THJUD	35,453	76,134	76,134	2.50	2.50	2.50
KZ6 Administrative Support B220	211	18THJUD	5,500	-	-	0.50	0.50	0.50
Legal Assistant	211	18THJUD	158,792	171,368	171,368	5.00	5.00	5.00
Legal Assistant III	211	18THJUD	46,740	47,675	47,675	1.00	1.00	1.00
Office Assistant	211	18THJUD	119,243	119,692	119,692	4.00	4.00	4.00
Office Specialist	211	18THJUD	312,150	326,891	326,891	11.00	11.00	11.00
Office Specialist - IVD IWO Case Mgr.	211	18THJUD	11,000	29,104	29,104	1.00	1.00	1.00
Programmer I	211	18THJUD	46,384	47,312	47,312	1.00	1.00	1.00
Quality Assurance Specialist	211	18THJUD	51,708	65,808	65,808	2.00	2.00	2.00
Senior Attorney	211	18THJUD	124,523	136,922	136,922	2.00	2.00	2.00
Senior Investigator	211	18THJUD	80,196	88,004	88,004	2.00	2.00	2.00
Senior Legal Assistant	211	18THJUD	107,379	137,603	137,603	4.00	4.00	4.00
System Analyst/Programmer	211	18THJUD	151,331	158,701	158,701	3.00	3.00	3.00
<b>Subtotal</b>					<b>2,720,632</b>			
Add:								
Budgeted Personnel Savings					(69,709)			
Compensation Adjustments					81,064			
Overtime/On Call/Holiday Pay					13,131			
Benefits					1,179,042			
<b>Total Personnel Budget</b>					<b>3,924,160</b>	<b>66.50</b>	<b>67.50</b>	<b>69.50</b>

• Administration

The 18th Judicial District has jurisdiction over civil, probate, juvenile, criminal matters and appellate jurisdiction for municipal courts in Sedgwick County. Under the Constitution, the judiciary is a separate branch of government equal to, but coordinates with the legislative and executive branches. District courts exist for the determination of the rights of private persons and the public in general under the constitutions and the laws of the United States and the State of Kansas. Expenditures for Court Administration support the operational costs for 28 judges, aides and court reporters, and other administrative staff, all of whom are State employees resulting in no personnel costs.

Fund(s): County General Fund 110

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	-	-	-	-	-	-	-
Contractual Services	2,304,903	2,264,544	2,209,844	2,205,644	2,265,650	60,006	2.7%
Debt Service	-	-	-	-	-	-	-
Commodities	117,895	115,983	123,000	123,000	102,750	(20,250)	-16.5%
Capital Improvements	-	(42)	-	4,200	-	(4,200)	-100.0%
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,422,798</b>	<b>2,380,485</b>	<b>2,332,844</b>	<b>2,332,844</b>	<b>2,368,400</b>	<b>35,556</b>	<b>1.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	4,280	36,840	4,462	4,462	4,574	112	2.5%
Charges For Service	284,934	251,351	299,505	299,505	305,480	5,975	2.0%
All Other Revenue	22,926	26,371	28,352	28,352	29,203	851	3.0%
<b>Total Revenues</b>	<b>312,141</b>	<b>314,563</b>	<b>332,319</b>	<b>332,319</b>	<b>339,256</b>	<b>6,937</b>	<b>2.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	-

• Probation

Under the authority of the Kansas Judicial Branch and the laws of the State of Kansas, Court Probation Officers hold offenders accountable for their behavior in a professional and ethical manner through the judicial process. In Sedgwick County, this purpose is accomplished with Court Service Officers who complete the responsibilities of court reports and offender supervision. Also included in this Department are Child Custody Investigators who conduct investigations for Family Law Judges and Child in Need of Care Officers who help coordinate abuse/neglect or truancy cases through the juvenile court system.

Fund(s): County General Fund 110

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	362	-	-	-	-	-	-
Contractual Services	26,836	28,071	30,780	30,780	25,250	(5,530)	-18.0%
Debt Service	-	-	-	-	-	-	-
Commodities	31,822	25,607	30,200	30,200	20,200	(10,000)	-33.1%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>59,019</b>	<b>53,678</b>	<b>60,980</b>	<b>60,980</b>	<b>45,450</b>	<b>(15,530)</b>	<b>-25.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	-	-	-	-	-	-	-
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	-

• Clerks

The Clerk of Court is a ministerial officer of the District Court. This position is required to perform all duties required by law or court rules and practices. These duties include, but are not limited to, preserving all papers filed or by law placed under the clerk’s control, keeping appearance dockets or other records as may be ordered by the court, issuing writs and orders for provisional remedies, and making records and information accessible to the public during normal working hours.

Fund(s): County General Fund 110

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	-	-	-	-	-	-	-
Contractual Services	100,772	103,529	100,350	97,098	103,500	6,402	6.6%
Debt Service	-	-	-	-	-	-	-
Commodities	56,952	34,473	34,700	34,700	37,700	3,000	8.6%
Capital Improvements	-	23,350	-	3,252	-	(3,252)	-100.0%
Capital Equipment	-	-	22,000	22,000	-	(22,000)	-100.0%
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>157,724</b>	<b>161,352</b>	<b>157,050</b>	<b>157,050</b>	<b>141,200</b>	<b>(15,850)</b>	<b>-10.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	120	377	122	122	113	(9)	-7.3%
<b>Total Revenues</b>	<b>120</b>	<b>377</b>	<b>122</b>	<b>122</b>	<b>113</b>	<b>(9)</b>	<b>-7.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

• Technology

The 18th Judicial District operates its own computer network. This network provides support to all judicial and non-judicial employees in the areas of case management, document imaging (scanning), digital recording, e-mail, internet access and electronic case filing. Efficient hardware, software and interfacing with other agencies, including the Supreme Court, District Attorney and Sheriff, are essential to all successful court operations.

Fund(s): County General Fund 110

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	-	-	-	-	-	-	-
Contractual Services	81,889	83,190	75,500	99,500	70,029	(29,471)	-29.6%
Debt Service	-	-	-	-	-	-	-
Commodities	176,384	173,900	146,750	145,415	195,200	49,785	34.2%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	35,000	12,335	15,000	2,665	21.6%
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>258,273</b>	<b>257,090</b>	<b>257,250</b>	<b>257,250</b>	<b>280,229</b>	<b>22,979</b>	<b>8.9%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

• Drug Testing

The Drug Testing program began as a \$1,500 Project Freedom Grant in 1992. Since the original one-time funding, the program has grown to be a 100 percent self-sufficient testing program. Court Service Officers provide random testing of their clients at the time of reporting. The client is required to pay for the test. In the past, this money was deposited through the Clerk of the District Court into a special fund for the purpose of purchasing supplies and equipment required by the Court Service Officers to conduct drug tests. Prior to 2010, this program's revenues and expenditures were in a separate fund (19001-262), but were shifted into the Court Administration fund center in 2010. In 2011, this fund center was created for the Drug Testing program.

Fund(s): County General Fund 110

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	16,850	-	-	-	-	-	-
Contractual Services	3,111	3,892	6,000	6,000	10,100	4,100	68.3%
Debt Service	-	-	-	-	-	-	-
Commodities	23,952	24,537	78,448	78,448	76,881	(1,567)	-2.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>43,913</b>	<b>28,429</b>	<b>84,448</b>	<b>84,448</b>	<b>86,981</b>	<b>2,533</b>	<b>3.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	79,600	84,758	84,448	84,448	86,981	2,533	0.0
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>79,600</b>	<b>84,758</b>	<b>84,448</b>	<b>84,448</b>	<b>86,981</b>	<b>2,533</b>	<b>3.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

• Parenting Classes

The Family Law Department of the 18th Judicial District Court provides statutorily required parenting classes to parties who have filed for divorce in Sedgwick County. Sedgwick County's parenting classes use a program called Solid Growth, which consists of a four hour (two, 2-hour classes) presentation to those newly filed divorcing parents. This program deals with the grief of dealing with the loss of the relationship, explains the benefits of communication/negotiation, and compares the divorce process to a business relationship. Guest speakers may include judges, attorneys, mediators, child custody evaluators, social workers, or psychologists. The information presented is supported by the book Cooperative Parenting and Divorce, and endorsed by the Cooperative Parenting Institute.

Fund(s): County General Fund 110

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	73,742	79,977	81,430	81,430	73,311	(8,119)	-10.0%
Contractual Services	10,500	9,500	44,688	44,688	10,000	(34,688)	-77.6%
Debt Service	-	-	-	-	-	-	-
Commodities	13,233	26,528	20,750	20,750	25,750	5,000	24.1%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>97,476</b>	<b>116,006</b>	<b>146,868</b>	<b>146,868</b>	<b>109,061</b>	<b>(37,807)</b>	<b>-25.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	135,990	117,015	144,833	144,833	147,730	2,897	2.0%
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>135,990</b>	<b>117,015</b>	<b>144,833</b>	<b>144,833</b>	<b>147,730</b>	<b>2,897</b>	<b>2.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.40</b>	<b>2.25</b>	<b>1.75</b>	<b>1.75</b>	<b>1.75</b>	<b>-</b>	<b>-</b>

### • Court Trustee IV-D

The 18th Judicial District Court Trustee is under contract with the Kansas Department of Children and Families (DCF) to provide child support establishment, enforcement and financial services within Sedgwick County under Title IV-D of the Social Security Act. The program is funded entirely through this contract.

#### Fund(s): Court Trustee Operations 211

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	1,966,119	2,291,153	2,616,334	2,583,271	2,708,675	125,404	4.9%
Contractual Services	298,975	774,981	1,852,000	1,786,852	1,609,334	(177,518)	-9.9%
Debt Service	-	-	-	-	-	-	-
Commodities	45,787	191,600	301,500	301,500	151,500	(150,000)	-49.8%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	25,000	25,000	25,000	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,310,881</b>	<b>3,257,735</b>	<b>4,794,834</b>	<b>4,696,623</b>	<b>4,494,509</b>	<b>(202,114)</b>	<b>-4.3%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	2,680,500	3,196,649	4,102,190	4,102,190	4,225,256	123,066	3.0%
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	102,546	20,778	692,644	692,644	212,000	(480,644)	-69.4%
<b>Total Revenues</b>	<b>2,783,046</b>	<b>3,217,427</b>	<b>4,794,834</b>	<b>4,794,834</b>	<b>4,437,256</b>	<b>(357,578)</b>	<b>-7.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>45.00</b>	<b>55.50</b>	<b>49.85</b>	<b>49.90</b>	<b>49.90</b>	<b>-</b>	<b>-</b>

### • Court Trustee Non IV-D

The Court Trustee is responsible for providing child support enforcement services in Non IV-D cases under rule 423 of the 18th Judicial District. Under this rule, Non-IV-D child support orders are referred to the Court Trustee for enforcement. The Court Trustee receives a fee of 2.5 percent of the amount of child support ordered to offset the cost of enforcement. This program is funded entirely by the revenue generated through the user fees.

#### Fund(s): Court Trustee Operations 211

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	867,028	803,949	888,157	921,220	1,142,174	220,954	24.0%
Contractual Services	20,079	31,276	160,500	225,648	170,000	(55,648)	-24.7%
Debt Service	-	-	-	-	-	-	-
Commodities	12,812	19,663	20,400	20,400	32,703	12,303	60.3%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>899,919</b>	<b>854,888</b>	<b>1,069,057</b>	<b>1,167,268</b>	<b>1,344,877</b>	<b>177,609</b>	<b>15.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	915,071	918,208	1,175,900	1,175,900	1,213,529	37,629	3.2%
All Other Revenue	40	3	5,000	5,000	5,000	-	-
<b>Total Revenues</b>	<b>915,111</b>	<b>918,211</b>	<b>1,180,900</b>	<b>1,180,900</b>	<b>1,218,529</b>	<b>37,629</b>	<b>3.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>15.00</b>	<b>14.05</b>	<b>14.90</b>	<b>15.85</b>	<b>17.85</b>	<b>2.00</b>	<b>12.6%</b>

**• Alcohol and Drug Safety Action Program**

K.S.A. 8-1008 authorizes the Alcohol and Drug Safety Action Program (ADSAP). In every case of diversion or conviction of driving-under-the-influence (DUI), a \$150 fee is assessed against the convicted person. Until 2013, the fee was paid to the District Court, and revenues were used to pay for diagnosis, treatment, and supervision of the motorist involved. In 2013, legislative action directed the costs to be paid directly to service providers. Budget authority was requested for 2015 to receive revenue and pay expenses for pre-2013 cases.

<b>Fund(s): Court Alcohol/Drug Safety Action Program 214</b>							
<b>Expenditures</b>	<b>2012 Actual</b>	<b>2013 Actual</b>	<b>2014 Adopted</b>	<b>2014 Revised</b>	<b>2015 Budget</b>	<b>Amnt. Chg. '14 - '15</b>	<b>% Chg. '14 - '15</b>
Personnel	45,027	23,470	-	-	-	-	-
Contractual Services	61,132	10,982	40,042	40,042	7,500	(32,542)	-81.3%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>106,159</b>	<b>34,451</b>	<b>40,042</b>	<b>40,042</b>	<b>7,500</b>	<b>(32,542)</b>	<b>-81.3%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	116,106	35,125	40,000	40,000	37,264	(2,736)	-6.8%
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>116,106</b>	<b>35,125</b>	<b>40,000</b>	<b>40,000</b>	<b>37,264</b>	<b>(2,736)</b>	<b>-6.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**• JAG '10 - Court Recorder**

The District Court received a Justice Assistance Grant (JAG) in 2011 for the installation of additional electronic recording devices to supplement the use of court reporters in the courtroom. The 18th Judicial District has approved electronic recording records for sentencing proceedings, probation violation hearings, and most pretrial and post trial motion hearings. This project is intended to help decrease delays in courtroom proceedings due to unavailable equipment and unavailable court reporters.

<b>Fund(s): JAG Grants 263</b>							
<b>Expenditures</b>	<b>2012 Actual</b>	<b>2013 Actual</b>	<b>2014 Adopted</b>	<b>2014 Revised</b>	<b>2015 Budget</b>	<b>Amnt. Chg. '14 - '15</b>	<b>% Chg. '14 - '15</b>
Personnel	-	-	-	-	-	-	-
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	6,959	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>6,959</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	6,959	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>6,959</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**• Court Ordered Placement Costs**

Kansas law provides that the court, upon determining that the custodian of a child in need of care is not providing an appropriate level of care, may transfer custody of the child to another entity. In such cases it may be the responsibility of the county to pay all reasonable costs of care incurred by the designated custodian. This program provides budget authority and captures all costs incurred by the county pursuant to such court orders.

Fund(s): County General Fund 110							
Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	-	-	-	-	-	-	-
Contractual Services	-	-	-	40,000	-	(40,000)	-100.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	<b>40,000</b>	-	<b>(40,000)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	-	-	-	-	-	-	-
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	-