

# Emergency Management

**Mission: Sedgwick County Emergency Management exists to help people, organizations (governmental and non-governmental) and businesses prepare for, respond to, recover from and mitigate disasters –whether natural, technological or homeland security.**

**Randall C. Duncan**  
Director

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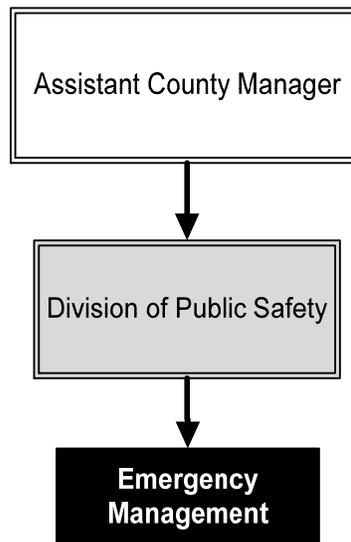
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## Overview

Emergency Management is responsible for mitigating, preparing for, responding to and recovering from disasters and emergencies regardless of their cause, including natural causes, human-made causes and homeland security causes.

Although Emergency Management's jurisdiction is Sedgwick County, the Department may respond to emergencies and disasters outside of Sedgwick County at the request of the Kansas Division of Emergency Management.

The Department benefits the community by providing education about potential hazards and the most effective ways to protect residents. The Department is also the point-of-contact for assistance from the State and Federal levels of government when disasters or emergencies occur.



## Strategic Goals:

- *Effectively assist people, organizations and businesses to prepare for, respond to, mitigate and recover from disasters of all types*
- *Maintain an effective, well-trained and equipped staff*
- *Maintain an effective, well-equipped facility*

## Highlights

- Completed Emergency Alert System (EAS) Plan, which allows for Wireless Emergency Alerts (WEA) to be issued to cellular phones for non-weather emergencies
- Participated in more than 12 disaster simulations during the past 18 months
- Participated with 18 area counties to develop a Regional Hazard Mitigation Plan
- Provided severe weather training to each community in Sedgwick County



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Director

# Accomplishments and Priorities

## Accomplishments

Sedgwick County Emergency Management has completed its Emergency Alert System (EAS) plan, which allows Emergency Management to issue Wireless Emergency Alerts (WEA) to cellular telephones for non-weather emergencies in the Sedgwick County.

In addition, Sedgwick County Emergency Management has participated with the 18 other counties in the Southcentral Kansas Homeland Security Region in a Regional Hazard Mitigation Plan to preserve eligibility for mitigation funding for the local governments and others within Sedgwick County.

Sedgwick County Emergency Management also regularly provides severe weather training to each community within Sedgwick County. During September, the Department provides a series of daily preparedness tips to the public through local radio.

## Priorities

The Department continues to be focused on carrying out its mission: to help people, organizations (governmental and non-governmental) and businesses prepare for, respond to, recover from and mitigate disasters—whether natural, technological or homeland security.

The Department also remains focused on meeting the requirements established by the Federal and State levels of government.



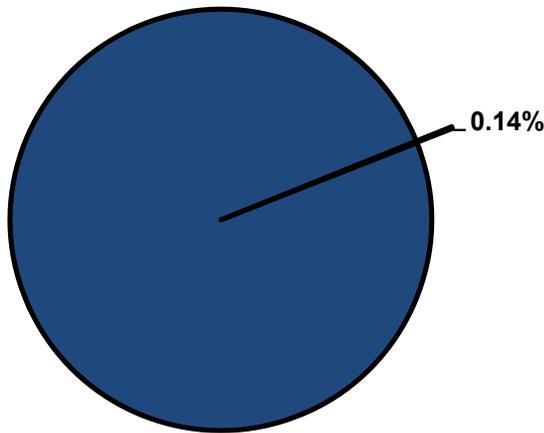
## Significant Budget Adjustments

Changes to Emergency Management’s 2015 adopted budget include \$100,000 in capital improvements to fund siren repairs and maintenance.

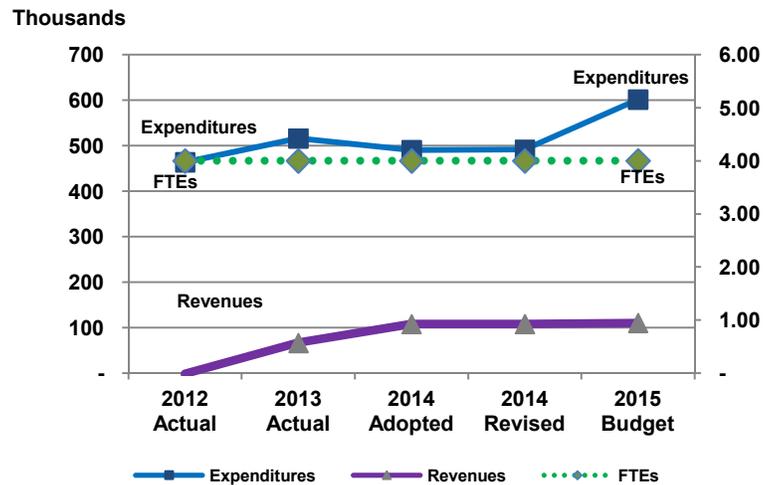


**Departmental Graphical Summary**

**Emergency Management**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amount Chg '14 Rev.-'15	% Chg '14 Rev.-'15
<b>Expenditures</b>							
Personnel	306,913	316,373	332,716	333,973	348,188	14,215	4.26%
Contractual Services	144,514	185,377	148,968	148,968	138,966	(10,002)	-6.71%
Debt Service	-	-	-	-	-	-	-
Commodities	12,361	14,139	8,500	8,500	14,500	6,000	70.59%
Capital Improvements	-	-	-	-	100,000	100,000	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>463,788</b>	<b>515,889</b>	<b>490,184</b>	<b>491,441</b>	<b>601,654</b>	<b>110,213</b>	<b>22.43%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	(9,404)	66,086	107,790	107,790	110,297	2,507	2.33%
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	7,668	412	22	22	-	(22)	-100.00%
<b>Total Revenues</b>	<b>(1,736)</b>	<b>66,498</b>	<b>107,812</b>	<b>107,812</b>	<b>110,297</b>	<b>2,485</b>	<b>2.30%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	3.00	3.00	3.00	3.00	3.00	-	0.00%
Non-Property Tax Funded	1.00	1.00	1.00	1.00	1.00	-	0.00%
<b>Total FTEs</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>	<b>0.00%</b>

**Budget Summary by Fund**

Fund	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amount Chg '14 Rev.-'15	% Chg '14 Rev.-'15
General Fund	391,259	447,300	413,782	415,039	526,440	111,401	26.84%
Emergency Mgmt. Grants	72,529	68,590	76,402	76,402	75,214	(1,188)	-1.55%
<b>Total Expenditures</b>	<b>463,788</b>	<b>515,889</b>	<b>490,184</b>	<b>491,441</b>	<b>601,654</b>	<b>110,213</b>	<b>22.43%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Increase capital improvements budget to fund siren repairs and maintenance	100,000		
<b>Total</b>	<b>100,000</b>	<b>-</b>	<b>-</b>

**Budget Summary by Program**

Program	Fund	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	% Chg '14 Rev.-'15	2015 FTEs
Emergency Management	110	387,931	447,300	413,782	415,039	526,440	26.84%	3.00
Hazardous Materials	110	3,328	-	-	-	-	-	-
Homeland Securty Plann.	257	66,104	68,590	72,211	72,211	75,214	4.16%	1.00
EM Other Grants	257	6,425	-	4,191	4,191	-	-100.00%	-
<b>Total</b>		<b>463,788</b>	<b>515,889</b>	<b>490,184</b>	<b>491,441</b>	<b>601,654</b>	<b>22.43%</b>	<b>4.00</b>

**Personnel Summary By Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2014 Adopted	2014 Revised	2015 Budget	2014 Adopted	2014 Revised	2015 Budget
Emergency Management Director	110	GRADE135	77,537	81,333	81,333	1.00	1.00	1.00
Dep. Director Emergency Management	110	GRADE130	52,020	53,645	53,645	1.00	1.00	1.00
Em. Mgmt Exercise and Training Officer	110	GRADE126	48,795	50,759	50,759	1.00	1.00	1.00
Emergency Management Planner	257	GRADE126	45,426	46,859	46,859	1.00	1.00	1.00
<b>Subtotal</b>					<b>232,596</b>			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					9,333			
Overtime/On Call/Holiday Pay					1,612			
Benefits					104,647			
<b>Total Personnel Budget</b>					<b>348,188</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>

### • Emergency Management

Emergency Management Administration provides general management and support to the Department. Major programs operated under this fund center include the Emergency Operations Center (EOC) and the Outdoor Warning Device (Siren) program. The volunteer programs, which include the Radio Amateur Civil Emergency Service (RACES), Emergency Service Unit (ESU), the Wichita/Sedgwick County Fire Reserve (WSCFR), and the Sedgwick County Canine Search and Rescue Team, are also funded in this program.

#### Fund(s): County General Fund 110

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	240,809	247,784	260,505	261,762	272,974	11,212	4.3%
Contractual Services	144,234	185,377	146,777	146,777	138,966	(7,811)	-5.3%
Debt Service	-	-	-	-	-	-	-
Commodities	2,888	14,139	6,500	6,500	14,500	8,000	123.1%
Capital Improvements	-	-	-	-	100,000	100,000	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>387,931</b>	<b>447,300</b>	<b>413,782</b>	<b>415,039</b>	<b>526,440</b>	<b>111,401</b>	<b>26.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	33,654	34,361	34,361	35,083	722	2.1%
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	7,668	412	22	22	-	(22)	-100.0%
<b>Total Revenues</b>	<b>7,668</b>	<b>34,066</b>	<b>34,383</b>	<b>34,383</b>	<b>35,083</b>	<b>700</b>	<b>2.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>-</b>	<b>-</b>

### • Hazardous Materials

The Wichita / Sedgwick County Hazardous Materials Team was funded for its operation through the Emergency Management budget until 2013, when funding responsibility shifted to the departments comprising the team. The team consists of members of the Wichita Fire Department and Sedgwick County Fire District 1 as well as personnel from the City of Wichita Department of Environmental Health, Sedgwick County Emergency Medical Services, and McConnell Air Force Base.

#### Fund(s): County General Fund 110

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	-	-	-	-	-	-	-
Contractual Services	280	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	3,048	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>3,328</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### • Homeland Security Planner

The Emergency Management Planner is responsible for the creation and maintenance of all-hazards analysis plans, commodity flow surveys, gap analysis plans, and hazardous materials plans in Sedgwick County. This includes the creation and maintenance of a Computer-Aided Management of Emergency Operations (CAMEO) database and mapping system identifying critical infrastructure concerns, susceptible populace areas, potential threats to the communities, and other homeland security issues. Additional responsibilities are the mitigation and business continuity planning for potential hazards possibly impacting businesses and communities as a result of cascading disaster events.

#### Fund(s): Emergency Management - Grants 257

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	66,104	68,590	72,211	72,211	75,214	3,003	4.2%
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>66,104</b>	<b>68,590</b>	<b>72,211</b>	<b>72,211</b>	<b>75,214</b>	<b>3,003</b>	<b>4.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	(27,109)	32,432	69,238	69,238	70,935	1,697	2.5%
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>(27,109)</b>	<b>32,432</b>	<b>69,238</b>	<b>69,238</b>	<b>70,935</b>	<b>1,697</b>	<b>2.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>

### • Emergency Management Other Grants

Emergency Management Other Grants have been typically provided by the Department of Homeland Security through the Kansas Division of Emergency Management to enhance the preparedness of Sedgwick County. Grants awarded include the Mitigation Grant, which funded an update to the Hazardous Mitigation Plan as required under the Disaster Mitigation Act of 2000.

#### Fund(s): Emergency Management - Grants 257

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	-	-	-	-	-	-	-
Contractual Services	-	-	2,191	2,191	-	(2,191)	-100.0%
Debt Service	-	-	-	-	-	-	-
Commodities	6,425	-	2,000	2,000	-	(2,000)	-100.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>6,425</b>	<b>-</b>	<b>4,191</b>	<b>4,191</b>	<b>-</b>	<b>(4,191)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	17,705	-	4,191	4,191	4,279	88	2.1%
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>17,705</b>	<b>-</b>	<b>4,191</b>	<b>4,191</b>	<b>4,279</b>	<b>88</b>	<b>2.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>