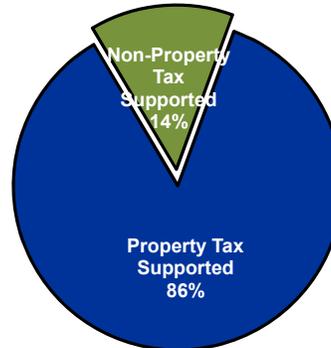
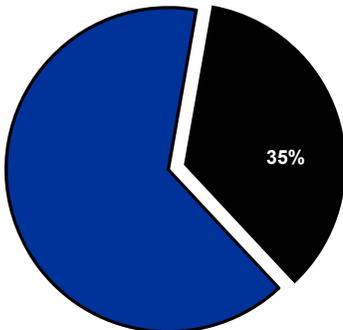


# Public Safety

Inside:

Page	Department	2015 Budget All Operating Funds	2015 Budget by Operating Fund Type				Enterprise/ Internal Serv.
			General Fund	Debt Service Funds	Special Revenue Funds		
					Propert Tax Supported	Non-Property Tax Supported	
246	Public Safety Director's Office	619,842	619,842	-	-	-	-
252	Emergency Communications	7,980,365	4,947,747	-	-	3,032,618	-
260	Emergency Medical Services	17,977,742	-	-	17,977,742	-	-
276	Emergency Management	601,654	526,440	-	-	75,214	-
284	Fire District 1	17,627,925	-	-	17,627,925	-	-
297	Regional Forensic Science Ctr	3,825,634	3,725,634	-	-	100,000	-
308	Department of Corrections	22,619,769	12,356,607	-	-	10,263,162	-
346	Sheriff's Office	54,994,089	53,671,498	-	-	1,322,591	-
365	District Attorney	10,681,680	10,331,806	-	-	349,873	-
384	18th Judicial District	8,878,207	3,031,321	-	-	5,846,886	-
395	Crime Prevention Fund	762,383	762,383	-	-	-	-
399	Metro Area Building & Con. Dept.	2,478,170	2,478,170	-	-	-	-
	<b>Total</b>	<b>149,047,459</b>	<b>92,451,448</b>	<b>-</b>	<b>35,605,667</b>	<b>20,990,344</b>	<b>-</b>

% of Total Operating Budget



\* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds