

Household Hazardous Waste

Mission: To help protect the environment by reducing the improper disposal of hazardous waste through education and by providing citizens safe and proper disposal alternatives.

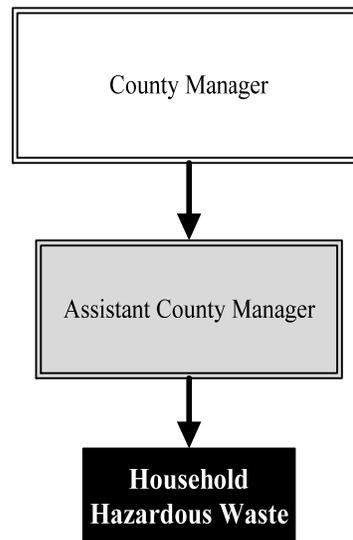
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Overview

The Household Hazardous Waste (HHW) Facility accepts common household hazardous wastes from individuals at no charge, keeps convenient hours and features a swap-n-shop from which citizens may take and reuse selected materials. Small businesses qualifying as small quantity generators may use the facility and pay the County's contract disposal rate. Operations are funded by the Solid Waste Fee, which is assessed against all property owners in the County, and sales of recycled paint, waste oil, and batteries that are disposed of at the HHW facility. HHW partners with sponsoring communities to hold five remote collection events annually. Over the last five years, 69,965 vehicles dropped off more than 6,839,793 pounds of waste at the events.



Strategic Goals:

- Increase compliance with the Sedgwick County Solid Waste Code through enforcement and education
- Improve customer service and outreach with addition of remote collection events
- Help more small quantity generators manage and dispose of their hazardous waste property

Highlights

- Household Hazardous Waste Facility handled 1,159,244 pounds of hazardous waste from 22,791 citizens in 2013
- Household Hazardous Waste Facility received 102,478 pounds of waste from 366 businesses in 2013
- Household Hazardous Waste Department provided five remote collection events in 2013, receiving 108,843 pounds of waste with 1,465 participants



Accomplishments and Priorities

Accomplishments

The amount of waste handled has grown each year since the County assumed responsibility for the program in 2001. In the past 13 years, the HHW Facility has seen a 256 percent increase in participants and an increase of 183 percent of hazardous waste handled. Staff continues to work to fine-tune and publicize the program and encourage an increasing percentage of citizens to properly dispose of hazardous waste.

By offering free, convenient disposal of household hazardous chemicals, HHW provides an economic incentive for citizens to properly dispose of hazardous waste. Keeping these materials out of the environment contributes to a safer and cleaner community and improves the community's potential to recruit top businesses and people. Additionally, the Department ensures the safe handling of household hazardous materials, saves citizens money by avoiding the significant cost of disposal and at the same time making strides towards a safer, cleaner community.

Priorities

In the 2015 operating year, staff will be challenged by the anticipated continued growth in demand for Household Hazardous Waste services. Within the limitations of available staffing the Department intends to expand used oil and silver recovery pickup routes. The Household Hazardous Waste program expects continued growth in key areas that are considered "hot topics" nationally.

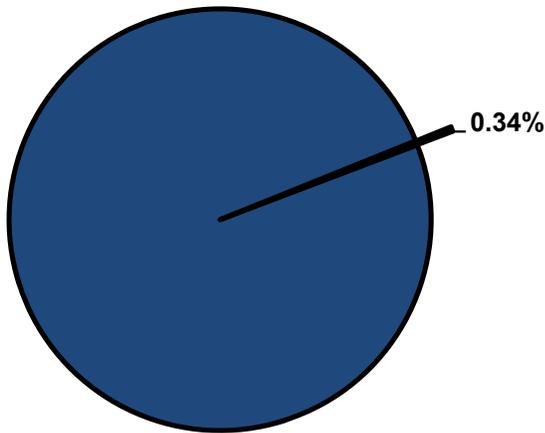


Significant Budget Adjustments

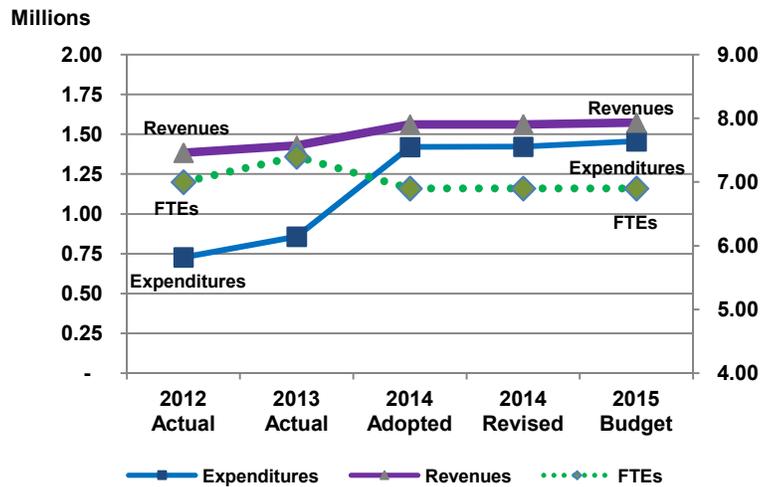
There are no significant adjustments to Household Hazardous Waste's 2015 budget.

Departmental Graphical Summary

Household Hazardous Waste
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amount Chg '14 Rev.-'15	% Chg '14 Rev.-'15
Expenditures							
Personnel	316,454	348,818	379,136	380,941	414,802	33,861	8.89%
Contractual Services	290,392	279,551	911,682	911,682	911,833	151	0.02%
Debt Service	-	-	-	-	-	-	-
Commodities	40,995	49,050	49,500	49,500	49,500	-	0.00%
Capital Improvements	-	48	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	79,845	179,277	79,839	79,839	80,170	331	0.41%
Total Expenditures	727,686	856,744	1,420,157	1,421,962	1,456,304	34,342	2.42%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	1,384,129	1,428,946	1,562,559	1,562,559	1,573,942	11,383	0.73%
All Other Revenue	-	96	-	-	96	96	-
Total Revenues	1,384,129	1,429,043	1,562,559	1,562,559	1,574,038	11,479	0.73%
Full-Time Equivalents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	7.00	7.40	6.90	6.90	6.90	-	0.00%
Total FTEs	7.00	7.40	6.90	6.90	6.90	-	0.00%

Budget Summary by Fund

Fund	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amount Chg '14 Rev.-'15	% Chg '14 Rev.-'15
Solid Waste	727,686	856,744	1,420,157	1,421,962	1,456,304	34,342	2.42%
Total Expenditures	727,686	856,744	1,420,157	1,421,962	1,456,304	34,342	2.42%

Significant Budget Adjustments from Prior Year Revised Budget

Expenditures Revenues FTEs

Total - - -

Budget Summary by Program

Program	Fund	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	% Chg '14 Rev.-'15	2015 FTEs
HHW Services	208	727,686	856,744	940,157	941,962	976,304	3.65%	6.90
Storm Debris Contingency	208	-	-	480,000	480,000	480,000	-	-
Total		727,686	856,744	1,420,157	1,421,962	1,456,304	2.42%	6.90

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2014 Adopted	2014 Revised	2015 Budget	2014 Adopted	2014 Revised	2015 Budget
Environmental Resources Director	208	GRADE136	36,500	38,424	38,424	0.40	0.40	0.40
HHW Operations Supervisor	208	GRADE127	41,689	43,202	43,202	1.00	1.00	1.00
Administrative Specialist	208	GRADE122	16,266	17,082	17,082	0.50	0.50	0.50
Senior Technician - HHW	208	GRADE121	64,163	66,501	66,501	2.00	2.00	2.00
HHW Technician	208	GRADE119	80,949	94,117	94,117	3.00	3.00	3.00
Subtotal					259,326			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					8,667			
Overtime/On Call/Holiday Pay					1,040			
Benefits					145,769			
Total Personnel Budget					414,802	6.90	6.90	6.90

• Household Hazardous Waste Services

The HHW Facility is a place Sedgwick County residents can dispose of old chemicals and household hazardous waste free of charge. It offers a way to get rid of old chemicals and materials to help prevent them from getting into the waste stream and polluting the environment. HHW will accept almost all chemical items from a residential house, such as: paint, aerosols, batteries, used oil, gasoline, antifreeze, pesticides, herbicides, garden chemicals, household cleaners, fluorescent bulbs and propane. Businesses generating less than 55 pounds a month of hazardous waste are eligible to use the Small Quantity Generator program at the Household Hazardous Waste Facility. HHW is funded by the solid waste fee assessed to properties in Sedgwick County.

Fund(s): Solid Waste 208

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	316,454	348,818	379,136	380,941	414,802	33,861	8.9%
Contractual Services	290,392	279,551	431,682	431,682	431,833	151	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	40,995	49,050	49,500	49,500	49,500	-	0.0%
Capital Improvements	-	48	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	79,845	179,277	79,839	79,839	80,170	331	0.4%
Total Expenditures	727,686	856,744	940,157	941,962	976,304	34,342	3.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	1,384,129	1,428,946	1,562,559	1,562,559	1,573,942	11,383	0.7%
All Other Revenue	-	96	-	-	96	96	0.0%
Total Revenues	1,384,129	1,429,043	1,562,559	1,562,559	1,574,038	11,479	0.7%
Full-Time Equivalents (FTEs)	7.00	7.40	6.90	6.90	6.90	-	0.0%

• Storm Debris Contingency

The storm debris contingency was established within the solid waste fund to provide budget authority for unplanned disposal costs of solid waste. Established after the 1991 Haysville tornado, the primary focus of this fund center was to assist with the tipping fees and other costs of disposing of the aftermath of storm damage. Originally included in the Household Hazardous Waste budget, it was shifted to a separate fund center for improved visibility.

Fund(s): Solid Waste 208

Expenditures	2012 Actual	2013 Actual	2014 Adopted	2014 Revised	2015 Budget	Amnt. Chg. '14 - '15	% Chg. '14 - '15
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	480,000	480,000	480,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	480,000	480,000	480,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%