

# Extension Council

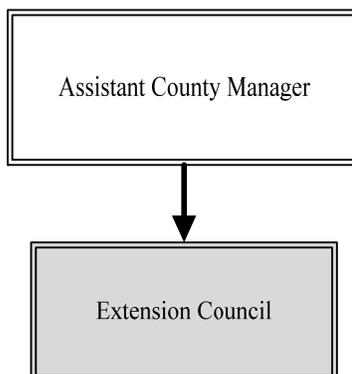
***Mission: Dedicated to a safe, competitive food and fiber system and to strong, healthy communities, families, and youth through integrated research, analysis, and education***

**Angela Jones**  
**Sedgwick County Extension Director**

7001 W. 21st  
 Wichita, KS 67205  
 316.660.0105  
[angela.jones@sedgwick.gov](mailto:angela.jones@sedgwick.gov)

## Overview

The Sedgwick County Office of K-State Research & Extension focuses on the five challenges of water, health, global food systems, growing tomorrow's leaders, and community vitalization. Programs and demonstrations are provided through the areas of 4-H Youth Development, Agriculture/Horticulture and Natural Resources, Family and Consumer Science, and Community Development. Programs are supported with research from Kansas State University, and the Extension Council works in partnership with Sedgwick County, the State of Kansas, and the Federal Government (through K-State).



The Extension Council is comprised of 24 elected members, with each of the four program categories being represented by six members. From the council of 24 members, an Executive Board of nine members is elected.

## Highlights

- In 2014, the 4-H school enrichment program conducted classroom STEM (science, technology, engineering, and math) presentations to more than 11,400 youth
- Through the food and nutrition programs, 19,500 adults were taught how to improve their diet and food resource skills; more than 9,500 students were taught a series of six nutrition lessons in 2014
- During the 2014 Medicare open enrollment period, 2,880 seniors were advised

## Strategic Goals:

- *Assist families in achieving a balance in their personal and community roles*
- *Improve viability of Sedgwick County agriculture and livestock production*
- *Assist youth in developing life skills to become self-directing adults*
- *Protect natural resources and the environment through targeted educational programming*



# Accomplishments and Priorities

## Accomplishments

In 2014, the Medicare Enrollment, Sedgwick County Extension, and SHICK (Senior Health Insurance Counseling of Kansas) program reached 2,880 individuals and saved local citizens a record-breaking \$2.2 million dollars in health care costs.

The 4-H Community Clubs, comprised of 546 members, completed 1,147 STEM projects resulting in more than 12,000 hours of learning in the areas of animal science, plant science, entomology, wildlife, health, and wellness. In addition, Sedgwick County 4-H was the first in the state for the number of members participating in "48 Hours of 4-H", a statewide service initiative.

Sedgwick County master gardeners contributed 19,306 volunteer hours in 2014 to enhance beautification in the local community.

## Priorities

Sedgwick County Extension provides practical, research-based education to help people, businesses, and communities solve problems, develop skills, and build a better future. The focus in Kansas is on solving challenges in the state which include: (1) educating citizens on how to reduce the amount of water used by households, lawns, gardens, and agricultural production; (2) educating citizens on healthy eating habits and the importance of physical activity for a healthy lifestyle as well as continuing to lead in providing SHICK programs and Medicare counseling to an aging population; (3) providing research-based information to help agriculture producers be efficient and effective in producing food to feed the world. Encourage local production and consumption of foods; (4) growing tomorrow's leaders through the 4-H program which offers positive youth development to help young people develop into competent, capable, caring, contributing citizens; and (5) providing a multi-disciplinary approach to strengthen communities through programming in strong family relationships, youth involvement, community beautification, health and wellness, and community programs.



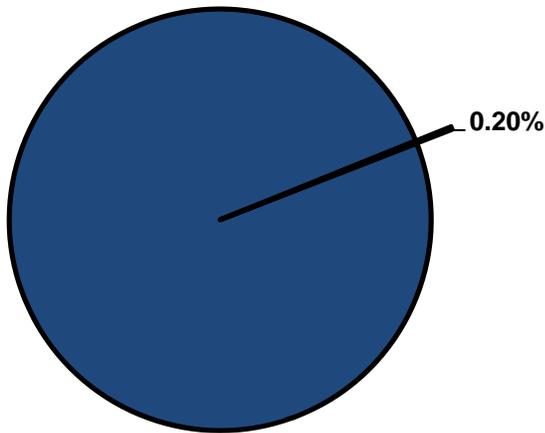
## Significant Budget Adjustments

There are no significant adjustments to the Extension Council's 2016 budget.

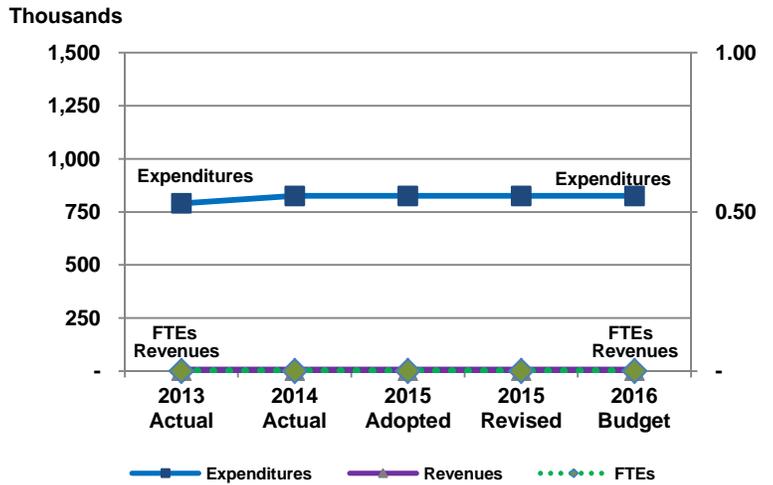


**Departmental Graphical Summary**

**Extension Council**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amount Chg '15 Rev.-'16	% Chg '15 Rev.-'16
<b>Expenditures</b>							
Personnel	-	-	-	-	-	-	-
Contractual Services	790,480	825,481	825,481	825,481	825,481	-	0.00%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>790,480</b>	<b>825,481</b>	<b>825,481</b>	<b>825,481</b>	<b>825,481</b>	<b>-</b>	<b>0.00%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalent (FTEs)</b>							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
<b>Total FTEs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Budget Summary by Fund**

Fund	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amount Chg '15 Rev.-'16	% Chg '15 Rev.-'16
General Fund	790,480	825,481	825,481	825,481	825,481	-	0.00%
<b>Total Expenditures</b>	<b>790,480</b>	<b>825,481</b>	<b>825,481</b>	<b>825,481</b>	<b>825,481</b>	<b>-</b>	<b>0.00%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

Expenditures    Revenues    FTEs

**Total**    \_\_\_\_\_    \_\_\_\_\_    \_\_\_\_\_

**Budget Summary by Program**

Program	Fund	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	% Chg '15 Rev.-'16	2016 FTEs
Extension Council	110	790,480	825,481	825,481	825,481	825,481	0.00%	-
<b>Total</b>		<b>790,480</b>	<b>825,481</b>	<b>825,481</b>	<b>825,481</b>	<b>825,481</b>	<b>0.00%</b>	<b>-</b>

