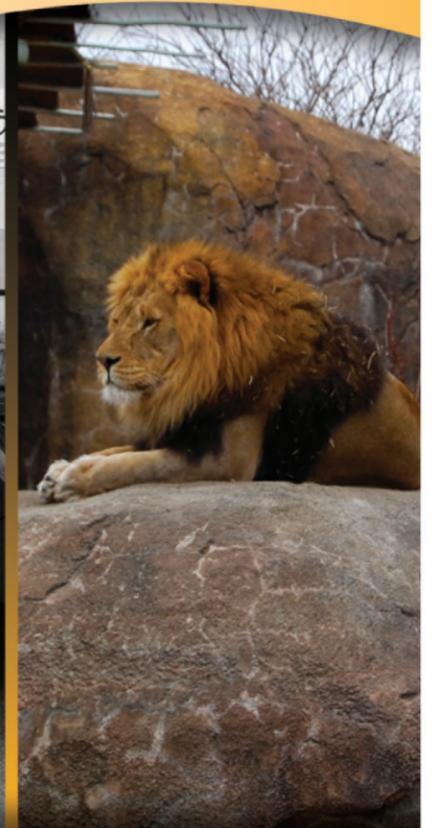




*Sedgwick County...
working for you*



General Government



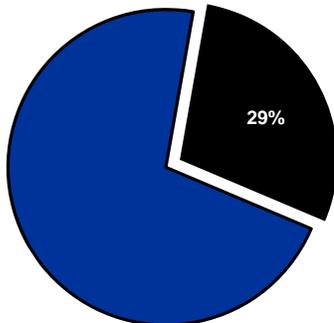
2016 Adopted Budget

General Government

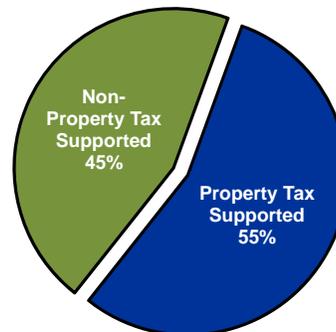
Inside:

		2016 Budget by Operating Fund Type				
Page	Department	2016 Budget All Operating Funds	Special Revenue Funds			Enterprise/ Internal Serv.
			General Fund	Debt Service Funds	Propert Tax Supported	
68	County Commissioners	800,555	800,555	-	-	-
73	County Manager	1,698,964	1,698,964	-	-	-
81	County Counselor	1,905,536	1,905,536	-	-	-
89	County Clerk	1,145,075	1,145,075	-	-	-
97	Register of Deeds	1,062,470	1,062,470	-	-	-
104	Election Commissioner	1,466,482	1,466,482	-	-	-
111	Human Resources	36,524,921	1,352,003	-	-	35,172,918
124	Division of Finance	7,037,277	3,726,511	-	-	3,310,766
165	Budgeted Transfers	6,440,000	6,440,000	-	-	-
168	Contingency Reserves	17,594,270	17,594,270	-	-	-
175	County Appraiser	4,664,826	4,664,826	-	-	-
184	County Treasurer	5,435,558	1,300,381	-	4,135,177	-
194	Metropolitan Area Planning Dept.	584,858	584,858	-	-	-
200	Facilities Department	8,245,070	8,155,070	-	-	90,000
210	Technology Information Services	12,946,794	12,696,794	-	250,000	-
226	Fleet Management	10,353,122	361,036	-	-	9,992,086
Total		117,905,779	64,954,832	-	-	4,385,177

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds

