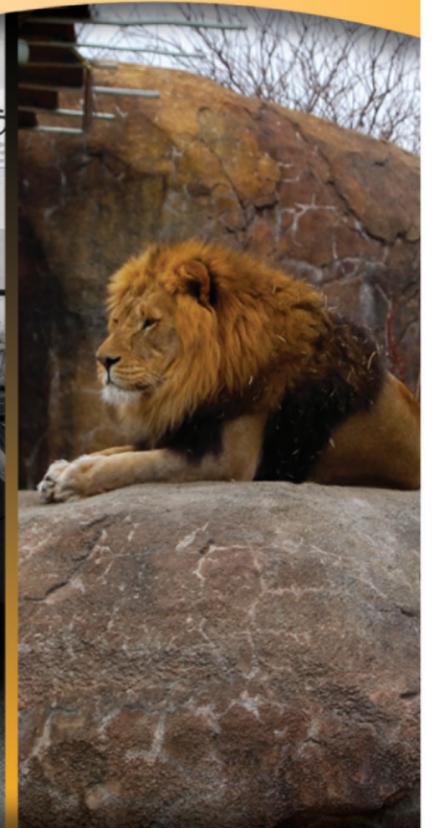




*Sedgwick County...
working for you*



Human Services



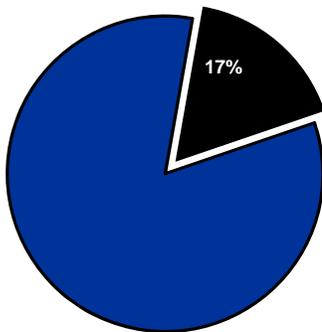
2016 Adopted Budget

Human Services

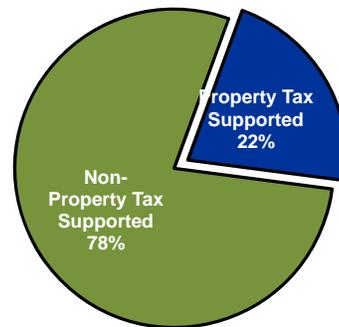
Inside:

Page	Department	2016 Budget All Operating Funds	2016 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property Tax Supported	Non-Property Tax Supported	
464	Human Services Director's Office	1,522,256	-	-	613,583	908,673	-
472	COMCARE	41,591,713	1,982,633	-	2,644,925	36,964,155	-
540	Community Dev. Disability Org.	5,570,268	2,059,568	-	-	3,510,700	-
551	Department on Aging	9,833,175	438,364	-	2,632,532	6,762,279	-
586	Health Department	11,483,069	4,698,652	-	-	6,784,416	-
Total		70,000,480	9,179,217	-	5,891,040	54,930,224	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds