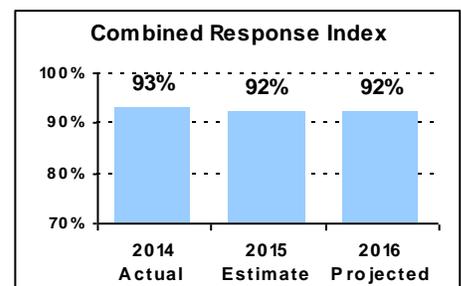
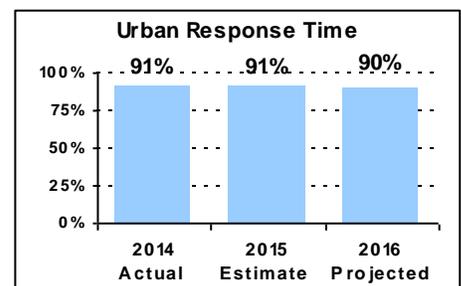
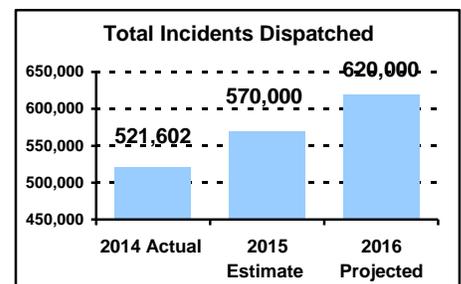


PUBLIC SAFETY

PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Public Safety Functional Area for Sedgwick County. The Public Safety group accounts for the function of government involved with preventing, protecting and mitigating the potential harm to the general public from events both natural and manmade, as well as from other individuals. These functions include the following departments: Public Safety Director, Emergency Communications & Management, Emergency Medical Services, Fire District 1, Regional Forensic Science Center, Department of Corrections, Sheriff's Office, District Attorney, 18th Judicial District, Crime Prevention Fund, and Code Enforcement.

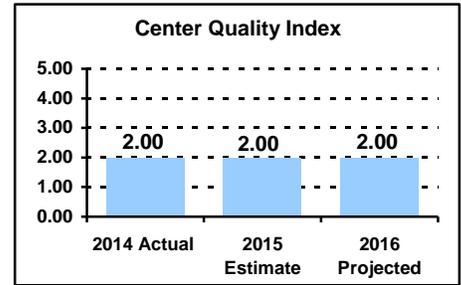
Department Measure and Goal	2014 Actual	2015 Est.	2016 Proj.
Emergency Communications & Management Goal: Provide expedient and effective handling of calls through the 9-1-1 telephone system			
Total incidents dispatched (KPI)	521,602	570,000	620,000
Total 911 Calls answered	580,431	600,000	620,000
911 calls answered in 15 seconds or less	97%	98%	98%
Priority "E" calls dispatched in 1 minute or less	99%	98%	98%
Priority "1" calls dispatched in 3 minutes or less	99%	98%	98%
Emergency Medical Service's Goal: Provide its customers with reliable and timely responses to requests for service			
Urban response time compliance of eight minutes and 59 seconds 90 percent of the time	91%	91%	90%
Suburban response time compliance of 10 minutes and 59 seconds 90 percent of the time	85%	83%	82%
Rural response time compliance of 15 minutes and 59 seconds 90 percent of the time	87%	85%	82%
Return of spontaneous circulation (ROSC)	33%	32%	33%
Cost per transport, Target \$400	\$409.02	\$425.00	\$435.00
Fire District 1's Goal: Respond rapidly and accurately to all types of emergencies including fire suppression, rescue, medical, and hazardous materials incidents			
Combined Response Index Percentage	93%	92%	92%
Percent of time structural fires contained to room of origin	57%	56%	56%
Urban response in 6 minutes and 25 seconds or less	83%	80%	80%
Suburban response in 8 minutes and 24 seconds or less	84%	80%	80%
Rural response in 10 minutes and 45 seconds or less	77%	80%	80%



Department Measure and Goal	2014 Actual	2015 Est.	2016 Proj.
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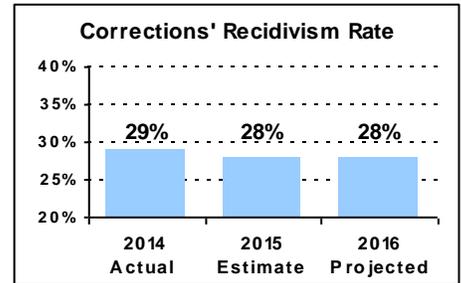
Regional Forensic Science Center's Goal: *To provide quality medicolegal and forensic laboratory services in a timely fashion*

Center Quality Index (KPI)	2.00	2.00	2.00
Forensic laboratories service score	2.00	1.75	2.00
Criminalistics turn-around time	26.00 weeks	14.00 weeks	8.00 weeks
Pathology turn-around time (percent of cases filed in 90 days)	75%	80%	80%



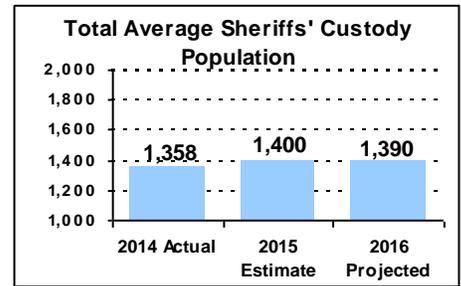
Department of Corrections' Goal: *Reduce recidivism through use of proven behavior change strategies to increase client success and reduce risk to public safety*

Corrections recidivism rate (KPI)	29%	28%	28%
Adult residential and service center recidivism rate	33%	30%	30%
Adult field services recidivism rate	47%	44%	44%
Pre-trial recidivism rate	35%	30%	30%
Drug Court recidivism rate	59%	56%	56%



Sedgwick County Sheriff

Total average population in custody of the Sheriff	1,358	1,400	1,390
Total traffic citations	21,188	22,000	22,500
Total cases assigned to detectives	5,053	5,000	4,900
Total court proceedings	19,417	20,000	21,000
Total warrants cleared	12,679	13,500	14,000



MABCD: *Ensure that codes are being met and that builders' needs are being met*

Number of building and trade permits allocated	24,375	28,000	28,000
Number of commercial plan reviews performed	699	650	650
Number of building and trade inspections performed	64,931	65,000	65,000
Number of water well and wastewater inspections performed	2,124	2,050	2,050

