COMMUNITY DEVELOPMENT

PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Community Development Functional Area for Sedgwick County. This group accounts for the majority of economic development initiatives and partnerships with other organizations, associations and advisory boards for the purpose of retaining and recruiting businesses in the region. Additionally, economic development efforts for the region are pursued through obtaining and promoting affordable housing opportunities and the development of a well trained workforce. These functions include the following departments: Extension Council, Housing, Economic Development, and Community Programs.

Department Measure and Goal	2014 Actual	2015 Est.	2016 Proj.
Extension Council's Goal: *Assist families in achieving a balance in their personal and community roles*			
Individuals served through water conservation and quality programs	50,000	53,000	54,000
Individuals served through Food Systems programs (growing, quality and safety)	60,000	62,000	63,000
Individuals served through community vitalization programs	40,000	42,000	43,000
Youth and adults served through Growing Tomorrows' Leaders program	25,000	27,000	28,000
Housing's Goal: *To provide resources to help very low and extremely low-income families become successful renters*			
Effective housing assistance (index using compilation of secondary and tertiary values)(KPI)	99	99	99
Housing authority quality index (monthly)	Good	Good	Good
Wait list accuracy (quarterly)	99%	99%	99%
Timely re-inspection, payment abatement or other follow-up of housing quality deficiencies (quarterly)	62%	67%	75%
Effective utilization of allocated budget authority (monthly)	100%	100%	100%

Individuals Served through Water Programs

Effective Housing Assistance
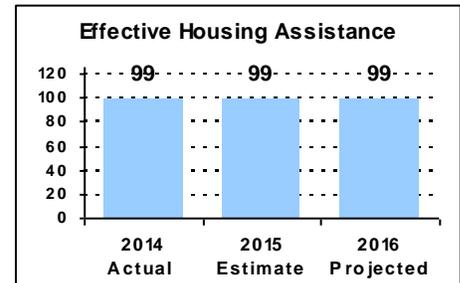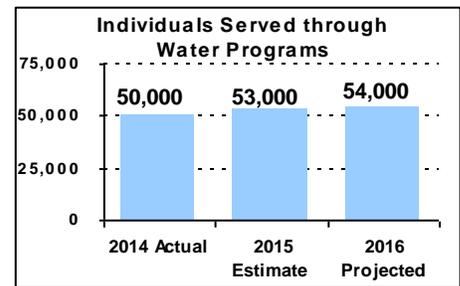
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