

# District Attorney

**Mission:** To enforce the laws of the State of Kansas by effectively, fairly and consistently administering justice within the framework of the constitution and laws of this jurisdiction. To review, investigate, deter and prosecute all criminal and civil violations in a manner that is consistent and that maximizes public safety, the rights of crime victims and protects the rights of all citizens of the State of Kansas within the County of Sedgwick. To improve the law and make the law conform to the needs of society are the primary focus and empowerment of the office with the further goal of improving the overall quality of life for the citizens in our community.

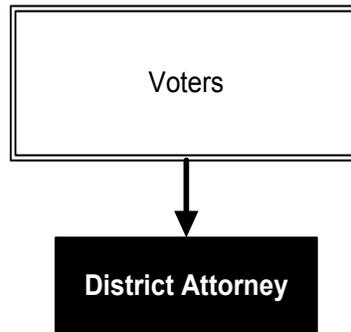
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District Attorney**

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## Overview

The District Attorney's (DA) Office prosecutes violations of the criminal, juvenile and traffic laws of Kansas, institutes proceedings to protect abused and neglected children, and secures care and treatment in alcohol, drug and mental commitment cases. Additionally, the District Attorney's Office appears before appellate courts in Kansas, the Federal courts and the United States Supreme Court in regard to civil and criminal appeals, enforces the Kansas Consumer Protection Act and provides services to victims and witnesses to ensure fair treatment.



In the traditional sense, the Office is responsible for the prosecution of offenders. However, it has become increasingly necessary to not only recognize that punishment of offenders is appropriate, but also that victims of crimes should be afforded protection and consideration in making the criminal justice system viable for the community.

## Highlights

- Successfully reduced the number of cases pending and unresolved on the jury trial docket from a high in 2012 of 1,246 cases to fewer than 800 cases pending at the close of 2014
- The Economic Crimes Unit continued to provide expeditious case disposition in 2014 with a priority of ensuring victim restitution is ordered and received; in 2014, the Unit resolved 231 cases prior to the first evidentiary hearing

## Strategic Goals:

- To ensure fair and equal treatment in accordance with State law and prosecution standards
- To ensure offender accountability to crime victims and the community
- To maintain the highest level of professionalism in all aspects of daily operations



# Accomplishments and Priorities

## Accomplishments

Throughout the last year and during the 2015 legislative session in Topeka, the DA's office worked with local legislators to improve laws to protect citizens, including the metal theft bill to combat metal theft statewide.

In 2014, the Economic Crimes Unit resolved 231 cases prior to the first evidentiary hearing. This means the cases pled, and restitution was ordered prior to any witnesses being called or inconvenienced. This unit strives to obtain restitution payments to victims at the time of the plea, rather than simply obtaining an order to that effect.

The number of cases pending and unresolved on the criminal docket was a primary concern during Marc Bennett's first year in office in 2013. A high of 1,246 cases were on the docket in July of 2012. 2014 came to a close with fewer than 800 pending jury trials, with the number going below 700 during the course of the year. This figure was reached while roughly 280 more cases were filed in 2014 than in 2012.

## Priorities

The District Attorney continues to focus on expeditious case management while ensuring fair treatment of defendants, victims and children within the judicial system.

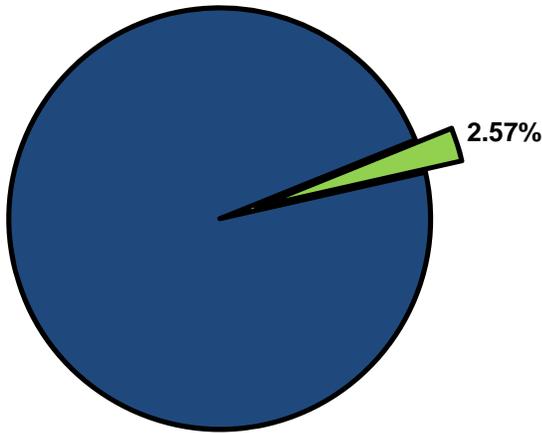


## Significant Budget Adjustments

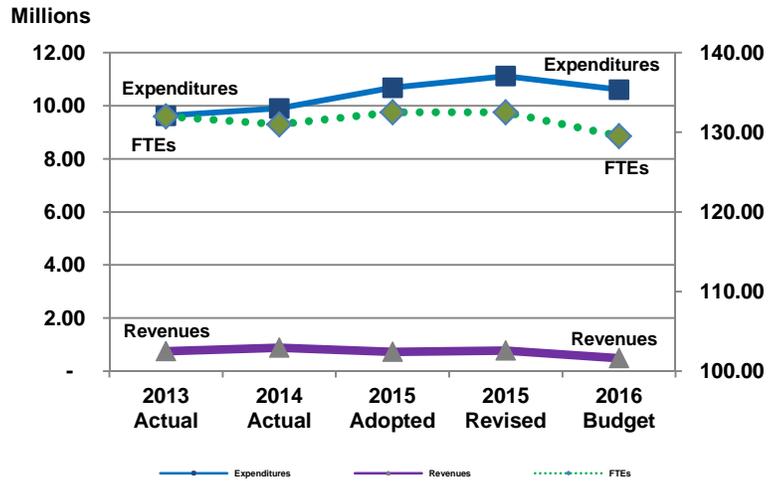
The District Attorney's 2016 budget includes the elimination of 3.0 FTE positions in grant funds due to a grant ending and a reduction in Prosecution Attorney Trust due to statutory budgeting restrictions.

**Departmental Graphical Summary**

**District Attorney**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amount Chg '15 Rev.-'16	% Chg '15 Rev.-'16
<b>Expenditures</b>							
Personnel	8,722,050	9,210,407	9,940,877	9,940,877	9,806,582	(134,295)	-1.35%
Contractual Services	569,881	550,887	600,494	871,521	584,796	(286,725)	-32.90%
Debt Service	-	-	-	-	-	-	-
Commodities	199,691	137,739	140,309	303,222	218,855	(84,367)	-27.82%
Capital Improvements	803	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	133,135	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>9,625,560</b>	<b>9,899,033</b>	<b>10,681,680</b>	<b>11,115,619</b>	<b>10,610,233</b>	<b>(505,387)</b>	<b>-4.55%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	355,507	143,692	250,257	295,776	41,887	(253,889)	-85.84%
Charges for Services	269,592	267,321	347,788	347,788	305,938	(41,850)	-12.03%
All Other Revenue	118,462	469,568	126,547	126,547	138,127	11,580	9.15%
<b>Total Revenues</b>	<b>743,560</b>	<b>880,582</b>	<b>724,591</b>	<b>770,110</b>	<b>485,952</b>	<b>(284,158)</b>	<b>-36.90%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	124.51	126.51	128.01	128.01	128.01	-	0.00%
Non-Property Tax Funded	7.49	4.49	4.49	4.49	1.49	(3.00)	-66.82%
<b>Total FTEs</b>	<b>132.00</b>	<b>131.00</b>	<b>132.50</b>	<b>132.50</b>	<b>129.50</b>	<b>(3.00)</b>	<b>-2.26%</b>

**Budget Summary by Fund**

Fund	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amount Chg '15 Rev.-'16	% Chg '15 Rev.-'16
General Fund	9,088,723	9,570,247	10,331,806	10,436,806	10,392,134	(44,672)	-0.43%
District Attorney Grants	507,938	271,727	306,873	590,294	133,376	(456,918)	-77.41%
JAG Grants	5,501	10,373	-	45,519	41,723	(3,796)	-8.34%
Attorney Training	23,398	46,687	43,000	43,000	43,000	-	0.00%
<b>Total Expenditures</b>	<b>9,625,560</b>	<b>9,899,033</b>	<b>10,681,680</b>	<b>11,115,619</b>	<b>10,610,233</b>	<b>(505,387)</b>	<b>-4.55%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Eliminate 3.0 FTE positions in grant funds due to grants ending	(186,655)	(244,601)	(3.00)
Reduction in Prosecution Attorney Trust due to statutory budgeting restrictions	(270,263)		

**Total** (456,918) (244,601) (3.00)

**Budget Summary by Program**

Program	Fund	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	% Chg '15 Rev.-'16	15-'16 FTEs
Administration	110	1,390,392	1,111,314	1,233,776	1,225,276	1,092,822	-10.81%	9.26
Consumer Fraud	110	233,737	224,102	245,116	245,616	246,909	0.53%	3.00
Adult Diversion	110	152,143	160,066	170,264	170,264	172,335	1.22%	3.00
Traffic	110	368,732	394,193	440,849	440,849	434,770	-1.38%	8.25
Trial	110	2,899,959	3,056,850	3,263,697	3,142,697	3,258,132	3.67%	37.86
Juvenile	110	752,494	646,036	1,030,783	939,783	835,649	-11.08%	11.04
Appellate	110	594,757	656,579	682,435	690,435	690,151	-0.04%	7.00
Case Coordination	110	393,953	452,864	487,810	527,810	538,206	1.97%	8.20
Investigation	110	600,071	608,553	635,778	635,778	637,341	0.25%	8.00
Records	110	239,211	183,581	276,706	326,706	356,077	8.99%	6.60
Sedgwick Co. Drug Ct.	110	40,607	42,161	43,272	44,272	44,345	0.16%	0.50
Witness Fees	110	41,513	25,344	31,000	36,000	31,000	-13.89%	-
Sexual Assault Exam.	110	186,853	214,640	217,295	267,295	217,295	-18.71%	-
Traffic Diversion	110	67,044	89,420	93,083	93,083	93,959	0.94%	1.40
Juvenile Diversion	110	99,203	258,420	270,995	270,995	262,559	-3.11%	5.05
Child in Need of Care	110	723,839	1,103,302	890,358	1,061,358	1,104,783	4.09%	15.05
Financial & Econ. Crimes	110	304,215	342,824	318,589	318,589	375,800	17.96%	3.80
Consumer Investigations	259	28,451	33,238	74,370	74,370	34,894	-53.08%	0.49
Juvenile Intervention Prg.	259	226,913	79,629	143,965	143,965	79,481	-44.79%	1.00
Violence Against Women	259	63,824	64,759	69,538	69,538	-	-100.00%	-
Prosecution Attorney Tr.	259	36,355	84,714	-	270,263	-	-100.00%	-
Juvenile Div. UA Fees	259	7,620	9,388	19,000	19,000	19,000	0.00%	-
BJA Records Managem.	259	144,776	-	-	-	-	0.00%	-
Training	216	23,398	46,687	43,000	43,000	43,000	0.00%	-
Other Grants	Multi.	5,501	10,373	-	58,676	41,723	-28.89%	-
<b>Total</b>		<b>9,625,560</b>	<b>9,899,033</b>	<b>10,681,680</b>	<b>11,115,619</b>	<b>10,610,233</b>	<b>-4.55%</b>	<b>129.50</b>

## Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2015 Adopted	2015 Revised	2016 Budget	2015 Adopted	2015 Revised	2016 Budget
Attorney	110	DA	-	60,657	60,657	-	1.00	1.00
Chief Attorney	110	DA	976,710	985,733	985,733	11.00	11.00	11.00
Chief Deputy District Attorney	110	DA	117,875	120,822	120,822	1.00	1.00	1.00
Chief Executive Administrator	110	DA	87,605	89,783	89,783	1.00	1.00	1.00
Chief Investigator	110	DA	57,870	59,021	59,021	1.00	1.00	1.00
Chief of Investigations	110	DA	78,925	80,898	80,898	1.00	1.00	1.00
Criminal Investigator	110	DA	152,000	155,800	155,800	3.00	3.00	3.00
Deputy District Attorney	110	DA	221,740	227,262	227,262	2.00	2.00	2.00
District Attorney	110	DA	145,651	147,108	147,108	1.00	1.00	1.00
Executive Assistant	110	DA	72,800	64,500	64,500	1.00	1.00	1.00
Information Technology Support	110	DA	69,187	70,917	70,917	1.00	1.00	1.00
Media Coordinator	110	DA	29,274	30,006	30,006	0.51	0.51	0.51
Senior Administrative Officer	110	DA	77,660	75,000	75,000	1.00	1.00	1.00
Senior Attorney	110	DA	769,400	795,455	795,455	10.00	10.00	10.00
Senior Investigator	110	DA	81,975	83,962	83,962	2.00	2.00	2.00
Senior Systems Analyst	110	DA	54,035	55,116	55,116	1.00	1.00	1.00
Staff Attorney I	110	DA	733,385	713,000	713,000	13.00	13.00	13.00
Staff Attorney II	110	DA	241,500	248,641	248,641	4.00	4.00	4.00
Staff Attorney III	110	DA	576,405	597,532	597,532	9.00	9.00	9.00
Staff Attorney IIII	110	DA	133,010	137,920	137,920	2.00	2.00	2.00
Traffic Diversion Coordinator	110	DA	48,175	49,379	49,379	1.00	1.00	1.00
Attorney	110	GRADE136	63,814	-	-	1.00	-	-
Department Application Manager	110	GRADE127	48,961	50,452	50,452	1.00	1.00	1.00
Administrative Officer	110	GRADE124	50,257	51,779	51,779	1.00	1.00	1.00
Administrative Technician	110	GRADE124	41,448	37,280	37,280	1.00	1.00	1.00
Senior Case Coordinator	110	GRADE124	90,685	78,966	78,966	2.00	2.00	2.00
Administrative Investigator	110	GRADE123	131,192	136,406	136,406	3.00	3.00	3.00
Administrative Specialist	110	GRADE123	33,842	34,644	34,644	1.00	1.00	1.00
Case Coordinator	110	GRADE123	187,677	201,523	201,523	5.00	5.00	5.00
Discovery Coordinator	110	GRADE123	78,063	80,423	80,423	2.00	2.00	2.00
Diversion Case Coordinator	110	GRADE123	34,548	35,366	35,366	1.00	1.00	1.00
Docket Administration	110	GRADE123	39,209	40,918	40,918	1.00	1.00	1.00
Juvenile Case Coordinator	110	GRADE123	104,234	106,465	106,465	3.00	3.00	3.00
Legal Assistant	110	GRADE123	106,122	103,509	103,509	3.00	3.00	3.00
Senior Victim Witness Coordinator	110	GRADE123	50,940	52,478	52,478	1.00	1.00	1.00
Victim Witness Coordinator	110	GRADE123	38,438	39,611	39,611	1.00	1.00	1.00
Administrative Assistant	110	GRADE120	638,179	361,125	384,806	19.00	11.00	11.70
HELD - Administrative Assistant	110	GRADE120	-	-	-	1.00	1.00	1.00
Diversion Assistant	110	GRADE118	26,520	26,967	26,967	1.00	1.00	1.00
Traffic Assistant	110	GRADE118	32,021	32,779	32,779	1.00	1.00	1.00
Administrative Assistant	110	GRADE117	25,986	315,632	291,951	1.00	9.00	8.30
HELD - Office Specialist	110	GRADE117	-	-	-	1.00	1.00	1.00
Office Specialist	110	GRADE117	195,200	189,785	189,785	7.00	7.00	7.00
PT Administrative Support	110	EXCEPT	21,400	28,146	28,146	1.50	1.50	1.50
Temp DA Summer Intern	110	EXCEPT	16,000	16,000	16,000	2.00	2.00	2.00
Chief Investigator	259	DA	12,000	12,000	-	1.00	1.00	-
Media Coordinator	259	DA	28,126	28,829	28,829	0.49	0.49	0.49
Project Manager	259	GRADE129	56,738	51,525	51,525	1.00	1.00	1.00

**Personnel Summary by Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2015 Adopted	2015 Revised	2016 Budget	2015 Adopted	2015 Revised	2016 Budget
Senior Juvenile Coordinator	259	GRADE124	35,526	35,526	-	1.00	1.00	-
Victim Witness Coordinator	259	GRADE123	42,258	33,841	-	1.00	1.00	-
<b>Subtotal</b>					<b>6,949,120</b>			
Add:								
Budgeted Personnel Savings					(7,820)			
Compensation Adjustments					160,143			
Overtime/On Call/Holiday Pay					8,900			
Benefits					2,696,238			
<b>Total Personnel Budget</b>					<b>9,806,582</b>	<b>132.50</b>	<b>132.50</b>	<b>129.50</b>

• Administration

The Administration Unit provides general management, administrative and technical support to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, KORA/KOMA oversight, grants management, technology acquisition and maintenance, and public and law enforcement education on prosecution and court functions.

Fund(s): County General Fund 110

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	1,191,238	1,070,106	1,153,876	1,152,876	1,026,672	(126,203)	-10.9%
Contractual Services	42,809	30,906	59,400	51,900	54,900	3,000	5.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	22,408	10,302	20,500	20,500	11,250	(9,250)	-45.1%
Capital Improvements	803	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	133,135	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>1,390,392</b>	<b>1,111,314</b>	<b>1,233,776</b>	<b>1,225,276</b>	<b>1,092,822</b>	<b>(132,453)</b>	<b>-10.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	161	1,068	1,068	164	(904)	-84.6%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	7,064	1,430	6,504	6,504	6,470	(34)	-0.5%
<b>Total Revenues</b>	<b>7,064</b>	<b>1,591</b>	<b>7,572</b>	<b>7,572</b>	<b>6,634</b>	<b>(938)</b>	<b>-12.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>17.26</b>	<b>9.06</b>	<b>10.76</b>	<b>9.21</b>	<b>9.26</b>	<b>0.05</b>	<b>0.5%</b>

• Consumer Fraud

The Consumer Protection Unit enforces the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act along with several other state civil statutes. Attorneys and investigators within the unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

Fund(s): County General Fund 110

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	222,807	216,406	232,416	232,416	235,809	3,393	1.5%
Contractual Services	2,850	3,195	4,700	6,200	5,500	(700)	-11.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	8,080	4,501	8,000	7,000	5,600	(1,400)	-20.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>233,737</b>	<b>224,102</b>	<b>245,116</b>	<b>245,616</b>	<b>246,909</b>	<b>1,293</b>	<b>0.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	20,000	-	6,556	6,556	15,000	8,444	128.8%
<b>Total Revenues</b>	<b>20,000</b>	<b>-</b>	<b>6,556</b>	<b>6,556</b>	<b>15,000</b>	<b>8,444</b>	<b>128.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>-</b>	<b>0.0%</b>

• Adult Diversion

The Adult Diversion Program enables qualified offenders charged with driving-under-the-influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines and other fees.

Fund(s): County General Fund 110

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	151,454	159,574	166,264	166,264	168,335	2,070	1.2%
Contractual Services	675	327	1,000	1,500	2,500	1,000	66.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	14	165	3,000	2,500	1,500	(1,000)	-40.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>152,143</b>	<b>160,066</b>	<b>170,264</b>	<b>170,264</b>	<b>172,335</b>	<b>2,070</b>	<b>1.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	65,193	61,395	112,510	112,510	64,739	(47,771)	-42.5%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>65,193</b>	<b>61,395</b>	<b>112,510</b>	<b>112,510</b>	<b>64,739</b>	<b>(47,771)</b>	<b>-42.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>-</b>	<b>0.0%</b>

• Traffic

The Traffic Unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' license violations, and seat belt violations. Such violations include driving-under-the-influence of alcohol (DUI), driving while suspended (DWS), reckless driving, fleeing or attempting to elude a law enforcement officer, driving without insurance, transporting open containers of alcohol and numerous traffic infractions. In addition, the Traffic Unit's responsibilities include handling of fish and game cases.

Fund(s): County General Fund 110

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	359,217	384,867	424,849	424,849	404,720	(20,129)	-4.7%
Contractual Services	6,996	5,666	12,500	12,500	18,050	5,550	44.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,519	3,660	3,500	3,500	12,000	8,500	242.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>368,732</b>	<b>394,193</b>	<b>440,849</b>	<b>440,849</b>	<b>434,770</b>	<b>(6,079)</b>	<b>-1.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	2,075	2,334	2,201	2,201	2,476	274	12.5%
<b>Total Revenues</b>	<b>2,075</b>	<b>2,334</b>	<b>2,201</b>	<b>2,201</b>	<b>2,476</b>	<b>274</b>	<b>12.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.00</b>	<b>7.75</b>	<b>8.10</b>	<b>8.25</b>	<b>8.25</b>	<b>-</b>	<b>0.0%</b>

• Trial

The Trial Division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations and determine whether criminal prosecutions should commence. Specialized prosecution units within the Trial Division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang and Violent Crimes, Financial Crimes and Drug Offenses. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and assisting law enforcement with requests for search warrants.

Fund(s): County General Fund 110

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	2,823,641	2,963,484	3,152,197	3,034,197	3,138,568	104,371	3.4%
Contractual Services	50,329	48,010	84,000	71,000	83,507	12,507	17.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	25,989	45,355	27,500	37,500	36,057	(1,443)	-3.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>2,899,959</b>	<b>3,056,850</b>	<b>3,263,697</b>	<b>3,142,697</b>	<b>3,258,132</b>	<b>115,435</b>	<b>3.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	130	39	76	76	41	(35)	-45.9%
<b>Total Revenues</b>	<b>130</b>	<b>39</b>	<b>76</b>	<b>76</b>	<b>41</b>	<b>(35)</b>	<b>-45.9%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>34.13</b>	<b>37.30</b>	<b>38.25</b>	<b>38.80</b>	<b>37.86</b>	<b>(0.94)</b>	<b>-2.4%</b>

• Juvenile

Operating within the Kansas Juvenile Justice Code, the Juvenile Unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas.

Fund(s): County General Fund 110

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	723,003	629,324	993,783	902,783	802,474	(100,309)	-11.1%
Contractual Services	11,115	9,355	17,000	17,000	13,050	(3,950)	-23.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	18,376	7,357	20,000	20,000	20,125	125	0.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>752,494</b>	<b>646,036</b>	<b>1,030,783</b>	<b>939,783</b>	<b>835,649</b>	<b>(104,134)</b>	<b>-11.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>13.00</b>	<b>9.25</b>	<b>14.00</b>	<b>10.30</b>	<b>11.04</b>	<b>0.74</b>	<b>7.2%</b>

• Appellate

The Appellate Unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, federal district courts, federal courts of appeals, and the United States Supreme Court. Additionally, the Appellate Unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings. Within the Office of the District Attorney, the Appellate Unit provides the other units with legal support and advice regarding Kansas laws.

Fund(s): County General Fund 110

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	581,650	643,778	664,435	664,435	675,151	10,716	1.6%
Contractual Services	9,475	9,318	15,000	15,000	11,000	(4,000)	-26.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,632	3,483	3,000	11,000	4,000	(7,000)	-63.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>594,757</b>	<b>656,579</b>	<b>682,435</b>	<b>690,435</b>	<b>690,151</b>	<b>(284)</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.75</b>	<b>7.00</b>	<b>7.50</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>	<b>0.0%</b>

• Case Coordination

The Case Coordination Unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by state law, and ensure subpoenas are issued and served.

Fund(s): County General Fund 110

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	382,377	443,803	474,960	514,960	527,556	12,596	2.4%
Contractual Services	2,438	3,480	6,850	6,850	4,650	(2,200)	-32.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	9,138	5,581	6,000	6,000	6,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>393,953</b>	<b>452,864</b>	<b>487,810</b>	<b>527,810</b>	<b>538,206</b>	<b>10,396</b>	<b>2.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	10	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.50</b>	<b>8.20</b>	<b>7.50</b>	<b>8.20</b>	<b>8.20</b>	<b>-</b>	<b>0.0%</b>

**• Investigation**

The Investigation Unit serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged open meetings and records violations, conducts criminal investigations on cases referred from outside law enforcement agencies, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This Unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney’s Office.

**Fund(s): County General Fund 110**

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	564,354	569,868	589,529	589,529	595,597	6,068	1.0%
Contractual Services	34,715	35,770	38,749	38,749	39,044	295	0.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,002	2,916	7,500	7,500	2,700	(4,800)	-64.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>600,071</b>	<b>608,553</b>	<b>635,778</b>	<b>635,778</b>	<b>637,341</b>	<b>1,563</b>	<b>0.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>-</b>	<b>0.0%</b>

**• Records**

The Records Unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney’s Office.

**Fund(s): County General Fund 110**

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	203,490	144,427	232,706	232,706	278,002	45,296	19.5%
Contractual Services	17,446	27,199	25,000	71,000	28,000	(43,000)	-60.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	18,275	11,955	19,000	23,000	50,075	27,075	117.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>239,211</b>	<b>183,581</b>	<b>276,706</b>	<b>326,706</b>	<b>356,077</b>	<b>29,371</b>	<b>9.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>6.00</b>	<b>7.10</b>	<b>6.50</b>	<b>6.60</b>	<b>6.60</b>	<b>-</b>	<b>0.0%</b>

**• Sedgwick County Drug Court Program**

The Sedgwick County Drug Court program, which began in 2008, is designed to serve eligible probation violation offenders who have been identified as drug or alcohol dependent. Individuals receive specialized treatment and supervision to help them gain a new lifestyle through recovery from drugs and alcohol. This program is a multi-discipline partnership with COMCARE, the Department of Corrections and the District Court.

Fund(s): County General Fund 110							
Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	40,607	41,735	43,272	43,272	43,720	448	1.0%
Contractual Services	-	332	-	500	500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	94	-	500	125	(375)	-75.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>40,607</b>	<b>42,161</b>	<b>43,272</b>	<b>44,272</b>	<b>44,345</b>	<b>73</b>	<b>0.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	5	-	-	5	5	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>0.37</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>-</b>	<b>0.0%</b>

**• Witness Fees**

Pursuant to Kansas law, counties provide funds for witness fees and associated travel expenses when witnesses are called to attend any hearing or inquisition. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a per diem food reimbursement.

Fund(s): County General Fund 110							
Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	40,472	24,819	30,000	35,000	30,000	(5,000)	-14.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,041	524	1,000	1,000	1,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>41,513</b>	<b>25,344</b>	<b>31,000</b>	<b>36,000</b>	<b>31,000</b>	<b>(5,000)</b>	<b>-13.9%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	4,576	-	-	4,854	4,854	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>4,576</b>	<b>-</b>	<b>-</b>	<b>4,854</b>	<b>4,854</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Sexual Assault Examinations**

Pursuant to Kansas law, counties provide for the payment of the costs associated with sexual assault examinations determined necessary for the collection of evidence.

**Fund(s): County General Fund 110**

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	186,853	214,640	217,295	267,295	217,295	(50,000)	-18.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>186,853</b>	<b>214,640</b>	<b>217,295</b>	<b>267,295</b>	<b>217,295</b>	<b>(50,000)</b>	<b>-18.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	9,016	5,770	2,644	2,644	6,121	3,477	131.5%
<b>Total Revenues</b>	<b>9,016</b>	<b>5,770</b>	<b>2,644</b>	<b>2,644</b>	<b>6,121</b>	<b>3,477</b>	<b>131.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Traffic Diversion**

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their violation of traffic laws through payment of costs, fines, and education programs if warranted. Upon the successful completion of the program, charges are dismissed.

**Fund(s): County General Fund 110**

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	66,456	88,294	91,183	91,183	92,409	1,226	1.3%
Contractual Services	513	798	1,300	1,300	1,050	(250)	-19.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	75	328	600	600	500	(100)	-16.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>67,044</b>	<b>89,420</b>	<b>93,083</b>	<b>93,083</b>	<b>93,959</b>	<b>876</b>	<b>0.9%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	141,485	147,993	162,699	162,699	153,972	(8,727)	-5.4%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>141,485</b>	<b>147,993</b>	<b>162,699</b>	<b>162,699</b>	<b>153,972</b>	<b>(8,727)</b>	<b>-5.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>-</b>	<b>0.0%</b>

• Juvenile Diversion

The Juvenile Diversion Program enables qualified juvenile offenders who successfully complete an offender diversion program to avoid adjudication for crimes committed. Youth who are approved for the program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees.

Fund(s): County General Fund 110

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	98,128	255,297	268,695	268,695	259,809	(8,886)	-3.3%
Contractual Services	631	2,581	1,100	1,100	1,750	650	59.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	444	541	1,200	1,200	1,000	(200)	-16.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>99,203</b>	<b>258,420</b>	<b>270,995</b>	<b>270,995</b>	<b>262,559</b>	<b>(8,436)</b>	<b>-3.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	6,009	4,829	5,150	5,150	15,500	10,350	201.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>6,009</b>	<b>4,829</b>	<b>5,150</b>	<b>5,150</b>	<b>15,500</b>	<b>10,350</b>	<b>201.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>5.20</b>	<b>5.00</b>	<b>5.20</b>	<b>5.05</b>	<b>(0.15)</b>	<b>-2.9%</b>

• Child in Need of Care

The Child in Need of Care (CINC) Unit has the protection of children as its primary responsibility. The CINC Unit is comprised of a Deputy District Attorney, staff attorneys, and support personnel whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. District Attorney staff work closely with DCF agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

Fund(s): County General Fund 110

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	696,523	1,086,476	863,249	1,033,249	1,080,083	46,834	4.5%
Contractual Services	8,213	12,244	17,600	20,600	9,500	(11,100)	-53.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	19,103	4,583	9,509	7,509	15,200	7,691	102.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>723,839</b>	<b>1,103,302</b>	<b>890,358</b>	<b>1,061,358</b>	<b>1,104,783</b>	<b>43,425</b>	<b>4.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>10.50</b>	<b>15.95</b>	<b>11.50</b>	<b>14.75</b>	<b>15.05</b>	<b>0.30</b>	<b>2.0%</b>

**• Financial & Economic Crimes**

The Financial and Economic Crimes Unit prosecutes crimes affecting property owners, businesses and employers in Sedgwick County. Economic crimes include forgery, identity theft, elder abuse, burglary, and theft of property, money and services. Prosecutors in this unit work with local law enforcement, citizens, financial institutions and businesses to bring the community’s chronic offenders to justice and collect restitution where possible.

**Fund(s): County General Fund 110**

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	297,920	335,341	301,589	301,589	363,300	61,711	20.5%
Contractual Services	1,826	5,466	12,000	12,000	7,500	(4,500)	-37.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,470	2,018	5,000	5,000	5,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>304,215</b>	<b>342,824</b>	<b>318,589</b>	<b>318,589</b>	<b>375,800</b>	<b>57,211</b>	<b>18.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>3.80</b>	<b>3.00</b>	<b>3.80</b>	<b>3.80</b>	<b>-</b>	<b>0.0%</b>

**• Consumer Education**

The Department's Media Coordinator provides regular news releases containing consumer fraud warnings and educational updates. Information is disseminated utilizing email, social media and formal news conference settings.

**Fund(s): District Attorney - Grants 259**

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	28,451	33,238	74,370	74,370	34,894	(39,476)	-53.1%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>28,451</b>	<b>33,238</b>	<b>74,370</b>	<b>74,370</b>	<b>34,894</b>	<b>(39,476)</b>	<b>-53.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	12,340	32,724	40,126	40,126	34,439	(5,687)	-14.2%
<b>Total Revenues</b>	<b>12,340</b>	<b>32,724</b>	<b>40,126</b>	<b>40,126</b>	<b>34,439</b>	<b>(5,687)</b>	<b>-14.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.49</b>	<b>1.49</b>	<b>1.49</b>	<b>1.49</b>	<b>0.49</b>	<b>(1.00)</b>	<b>-67.1%</b>

• Juvenile Intervention Program

The Juvenile Intervention Program provides a range of services to youth who are juvenile offenders . The diversion program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of a diversion program tailored to the unique circumstances surrounding the youth and associated crime. This program is jointly funded by Sedgwick County and the Juvenile Justice Authority of the State of Kansas.

Fund(s): District Attorney - Grants 259

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	226,913	79,629	143,965	143,965	79,481	(64,484)	-44.8%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>226,913</b>	<b>79,629</b>	<b>143,965</b>	<b>143,965</b>	<b>79,481</b>	<b>(64,484)</b>	<b>-44.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	142,057	99,203	180,000	180,000	-	(180,000)	-100.0%
Charges For Service	12,221	9,727	10,428	10,428	9,727	(701)	-6.7%
All Other Revenue	-	282,278	38,399	38,399	68,720	30,321	79.0%
<b>Total Revenues</b>	<b>154,278</b>	<b>391,207</b>	<b>228,827</b>	<b>228,827</b>	<b>78,447</b>	<b>(150,380)</b>	<b>-65.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>5.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>(1.00)</b>	<b>-50.0%</b>

• Violence Against Women

The Violence Against Women Act (VAWA) provides federal funding to assist victims of sexual assault, domestic violence, and stalking cases. Staff inform victims and witnesses about the court process and court proceedings, and refer victims to agencies that provide direct victims services.

Fund(s): District Attorney - Grants 259

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	63,824	64,759	69,538	69,538	-	(69,538)	-100.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>63,824</b>	<b>64,759</b>	<b>69,538</b>	<b>69,538</b>	<b>-</b>	<b>(69,538)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	43,574	34,198	41,004	41,004	-	(41,004)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	22,003	72,399	25,040	25,040	-	(25,040)	-100.0%
<b>Total Revenues</b>	<b>65,577</b>	<b>106,597</b>	<b>66,044</b>	<b>66,044</b>	<b>-</b>	<b>(66,044)</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>(1.00)</b>	<b>-100.0%</b>

**• Prosecution Attorney Trust**

Funding for the Prosecution Attorney Trust Fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Monies are administered at the discretion of the District Attorney, however, expenditures are conducted within statutory guidelines and are limited to law enforcement related expenses.

Fund(s): District Attorney - Grants 259							
Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	10,687	60,760	-	150,263	-	(150,263)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	25,668	23,954	-	120,000	-	(120,000)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>36,355</b>	<b>84,714</b>	<b>-</b>	<b>270,263</b>	<b>-</b>	<b>(270,263)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	45,824	54,456	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>45,824</b>	<b>54,456</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Juvenile Diversion UA Fees**

Juvenile Diversion Urinalysis Fees is a program that supports urinalysis fees for those individuals in the program.

Fund(s): District Attorney - Grants 259							
Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	7,620	9,388	19,000	19,000	19,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>7,620</b>	<b>9,388</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>-</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	11,855	9,966	19,000	19,000	19,000	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>11,855</b>	<b>9,966</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Byrne Justice Assistance Records Management**

Byrne Justice Assistance (BJA) grant funds were awarded to improve, expand and enhance the existing records system(s). This award was used for equipment, records management software, professional/technical services, and necessary staff to enhance and automate existing processes.

Fund(s): District Attorney - Grants 259							
Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	110,739	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	34,037	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>144,776</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	164,376	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	400	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>164,376</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Training**

The Prosecuting Attorney Training Fund is used as a funding source to provide legal education/training opportunities for staff in the District Attorney’s Office. This fund is authorized under KSA 28-170a, establishing a \$2.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors’ Training Fund 18002-216. Expenditures are conducted in accordance with statutory guidelines.

Fund(s): Prosecuting Attorney Training 216							
Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	23,398	46,636	38,000	38,000	38,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	50	5,000	5,000	5,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>23,398</b>	<b>46,687</b>	<b>43,000</b>	<b>43,000</b>	<b>43,000</b>	<b>-</b>	<b>0.0%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	32,829	33,412	38,000	38,000	43,000	5,000	13.2%
All Other Revenue	-	-	5,000	5,000	-	(5,000)	-100.0%
<b>Total Revenues</b>	<b>32,829</b>	<b>33,412</b>	<b>43,000</b>	<b>43,000</b>	<b>43,000</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

• District Attorney Other Grants

Each year, the District Attorney’s Office receives a variety of grants from both the state and federal government. These grants include Justice Assistance Grants (JAG) for software and software upgrades.

Fund(s): District Attorney - Grants 259 / JAG Grants 263

Expenditures	2013 Actual	2014 Actual	2015 Adopted	2015 Revised	2016 Budget	Amnt. Chg. '15 - '16	% Chg. '15 - '16
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	80	-	-	34,764	-	(34,764)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	5,421	10,373	-	23,913	41,723	17,810	74.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>5,501</b>	<b>10,373</b>	<b>-</b>	<b>58,676</b>	<b>41,723</b>	<b>(16,953)</b>	<b>-28.9%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	5,501	10,131	28,185	73,704	41,723	(31,981)	-43.4%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	13,157	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>5,501</b>	<b>23,288</b>	<b>28,185</b>	<b>73,704</b>	<b>41,723</b>	<b>(31,981)</b>	<b>-43.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>