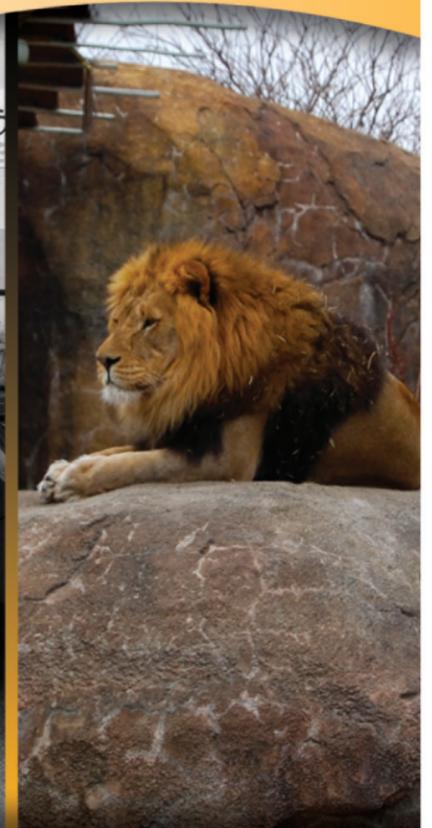




*Sedgwick County...
working for you*



Public Safety



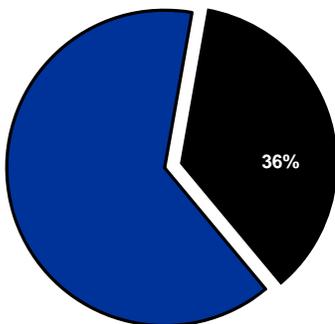
2016 Adopted Budget

Public Safety

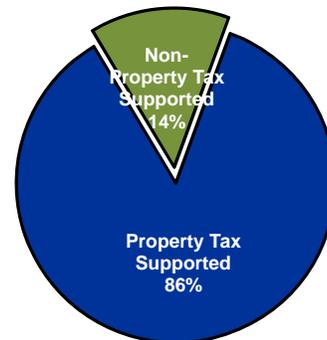
Inside:

Page	Department	2016 Budget All Operating Funds	2016 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
			Property Tax Supported	Non-Property Tax Supported			
246	Public Safety Director's Office	628,219	628,219	-	-	-	-
252	Emergency Communications & Mgmt.	8,683,351	5,306,512	-	-	3,376,839	-
261	Emergency Medical Services	18,076,814	-	-	18,076,814	-	-
277	Fire District 1	18,155,963	-	-	18,155,963	-	-
291	Regional Forensic Science Ctr	3,784,975	3,769,975	-	-	15,000	-
302	Department of Corrections	22,078,561	11,803,709	-	-	10,274,853	-
340	Sheriff's Office	54,060,791	52,756,770	-	-	1,304,021	-
359	District Attorney	10,610,233	10,392,134	-	-	218,099	-
378	18th Judicial District	8,930,230	3,044,558	-	-	5,885,671	-
389	Crime Prevention Fund	662,383	662,383	-	-	-	-
393	Metro Area Building & Con. Dept.	3,479,841	3,479,841	-	-	-	-
Total		149,151,360	91,844,100	-	36,232,777	21,074,483	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds