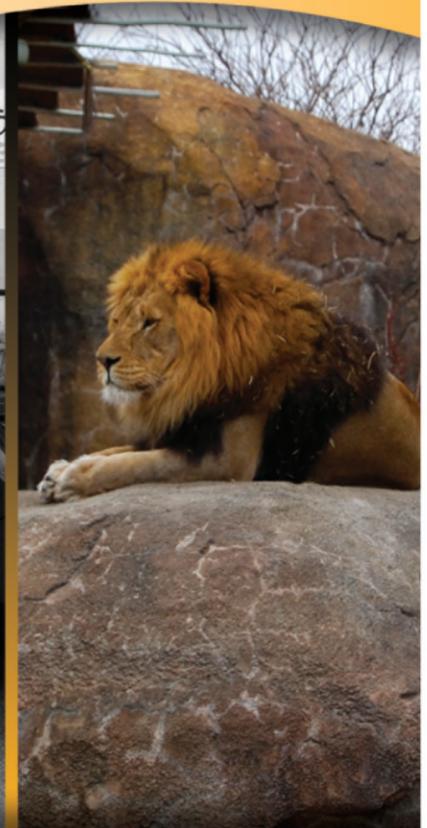




*Sedgwick County...  
working for you*



# Capital Improvement Plan



**2016 Adopted Budget**

# Capital Improvement Program

## Inside:

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710	Executive Summary
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	2016	2017	2018	2019	2020	5-Yr Total
<b>Project Type</b>						
► <b>Facilities &amp; Drainage Projects</b>						
County Facilities & Drainage	4,952,205	859,795	1,957,440	428,757	2,037,808	10,236,005
Fire District No. 1 Facilities	-	-	-	-	-	-
<b>Sub-Total</b>	<b>4,952,205</b>	<b>859,795</b>	<b>1,957,440</b>	<b>428,757</b>	<b>2,037,808</b>	<b>10,236,005</b>
► <b>Road &amp; Bridge Projects</b>						
Road Projects	53,023,823	52,923,823	50,322,305	13,911,000	12,961,000	183,141,951
Bridge Projects	5,650,543	6,647,412	4,418,302	4,330,000	6,280,000	27,326,257
<b>Sub-Total</b>	<b>58,674,366</b>	<b>59,571,235</b>	<b>54,740,607</b>	<b>18,241,000</b>	<b>19,241,000</b>	<b>210,468,208</b>
<b>Grand Totals</b>	<b>63,626,571</b>	<b>60,431,030</b>	<b>56,698,047</b>	<b>18,669,757</b>	<b>21,278,808</b>	<b>220,704,213</b>

2016 CIP by Project Type

