

District Attorney

Mission: To enforce the laws of the State of Kansas by effectively, fairly and consistently administering justice within the framework of the constitution and laws of this jurisdiction. To review, investigate, deter and prosecute all criminal and civil violations in a manner that is consistent and that maximizes public safety, the rights of crime victims and protects the rights of all citizens of the State of Kansas within the County of Sedgwick. To improve the law and make the law conform to the needs of society are the primary focus and empowerment of the office with the further goal of improving the overall quality of life for the citizens in our community.

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District Attorney

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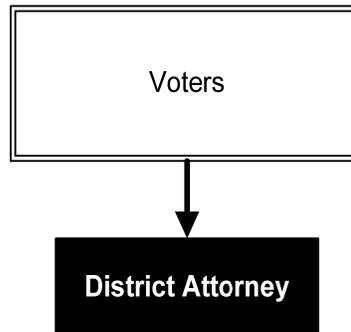
Overview

The District Attorney's Office prosecutes violations of the criminal, juvenile and traffic laws of Kansas, institutes proceedings to protect abused and neglected children, and secures care and treatment in alcohol, drug and mental commitment cases. Additionally, the District Attorney's Office appears before appellate courts in Kansas, the Federal courts and the United States Supreme Court in regard to civil and criminal appeals, enforces the Kansas Consumer Protection Act and provides services to victims and witnesses to ensure fair treatment.

In the traditional sense, the Office is responsible for the prosecution of offenders. However, it has become increasingly necessary to not only recognize that punishment of offenders is appropriate, but also that victims of crimes should be afforded protection and consideration in making the criminal justice system viable for the community.

Highlights

- Developed new Initial Assessment Docket (IAD) Program during 2013 to expedite select criminal cases
- Formed the Financial and Economic Crimes Unit during 2013 to focus on the influx of financial crimes being committed, charged and prosecuted



Strategic Goals:

- To ensure fair and equal treatment in accordance with State law and prosecution standards
- To ensure offender accountability to crime victims and the community
- To maintain the highest level of professionalism in all aspects of daily operations



Accomplishments and Priorities

Accomplishments

A new program titled the Initial Assessment Docket (IAD) was created during early 2013 in an effort to expedite certain criminal cases within the 18th Judicial District. The program is specially designed to speed certain types of criminal cases through the justice system. A crime may be eligible for the Initial Assessment Docket if it meets certain criteria such as a non-violent, non-person, low-severity level crime, although each case is reviewed independently to determine its eligibility. Discovery, restitution and criminal history must be assessed and documented before the case is filed. The District Attorney works closely with the Public Defender's office, private defense counsel and the courts to ensure fair and speedy disposition of criminal cases.

Priorities

During 2013, the District Attorney created a new unit whose primary focus will be the influx of financial crimes being committed, charged and prosecuted. The Financial and Economic Crimes unit prosecutes misdemeanor and felony crimes affecting property owners, businesses and employers in Sedgwick County. Economic crimes include forgery, identity theft, elder abuse, burglary, and theft of property, money and services. The prosecutors in this unit work closely with local law enforcement, citizens, financial institutions and businesses to bring the community's chronic property crimes offenders to justice and collect restitution.



Significant Budget Adjustments

Changes to the District Attorney's 2014 budget include the restoration of funding to a 1.0 FTE Attorney position to work with Child in Need of Care cases and a shift of 3.0 FTEs from grant funding to the General Fund to work with juvenile diversion cases.

Significant Adjustments From Previous Budget Year

	Expenditures	Revenue	FTEs
● Restored funding for 1.0 FTE Attorney position to work with Child in Need of Care cases	88,604		
● Shifted 3.0 FTE positions from grant funds to the General Fund to work with juvenile diversion cases	149,433		3.00
Total	238,037	-	3.00

Budget Summary by Category

	2012 Actual	2013 Adopted	2013 Revised	2014 Budget	% Chg. '13-'14
Expenditures					
Personnel	8,436,936	8,857,913	9,051,031	9,366,500	3.5%
Contractual Services	593,860	571,168	676,106	619,075	-8.4%
Debt Service	-	-	-	-	
Commodities	190,048	166,221	212,259	134,100	-36.8%
Capital Improvements	-	-	1,000	133,135	13213.5%
Capital Equipment	-	-	-	-	
Interfund Transfers	6,830	-	-	-	
Total Expenditures	9,227,673	9,595,302	9,940,396	10,252,810	3.1%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	363,658	326,881	321,491	181,125	-43.7%
Charges For Service	320,428	340,776	340,776	344,479	1.1%
Other Revenue	113,983	175,843	182,823	205,797	12.6%
Total Revenue	798,069	843,500	845,090	731,401	-13.5%
Full-Time Equivalents (FTEs)	131.50	131.50	130.50	130.50	0.0%

Budget Summary by Fund

	2013 Revised	2014 Budget
Expenditures		
General Fund-110	9,255,922	9,844,144
Dist Atty Grants-259	636,885	356,365
Attorney Training-216	42,000	50,000
JAG Grants-263	5,589	2,301
Total Expenditures	9,940,396	10,252,810

Budget Summary by Program

Program	Fund	Expenditures					Full-Time Equivalents (FTEs)		
		2012 Actual	2013 Adopted	2013 Revised	2014 Budget	% Chg. '13-'14	2013 Adopted	2013 Revised	2014 Budget
Administration	110	1,203,647	1,296,965	1,327,295	1,459,279	9.9%	15.25	15.75	14.75
Consumer Fraud	110	214,554	320,695	327,586	239,626	-26.9%	4.00	3.00	3.00
Adult Diversion	110	162,979	211,761	215,683	219,173	1.6%	4.00	4.00	4.00
Traffic	110	370,794	503,016	570,144	421,151	-26.1%	9.00	8.00	8.00
Trial	110	3,201,168	3,142,817	2,813,236	3,019,820	7.3%	38.63	36.63	36.63
Juvenile	110	597,556	609,043	623,102	741,823	19.1%	10.50	10.50	10.50
Appellate	110	581,429	545,160	560,926	586,820	4.6%	6.75	6.75	6.75
Case Coordination	110	421,068	434,443	448,133	460,848	2.8%	7.50	7.50	7.50
Investigation	110	586,964	565,149	576,781	599,931	4.0%	8.00	8.00	8.00
Records	110	238,309	270,510	238,713	291,840	22.3%	6.50	6.00	6.00
Drug Court	110	41,123	40,455	41,328	42,047	1.7%	0.37	0.37	0.37
Witness Fees	110	32,365	36,750	36,750	31,000	-15.6%	-	-	-
Sexual Assault Examination	110	204,089	217,295	217,295	217,295	0.0%	-	-	-
Traffic Diversion	110	66,151	65,937	67,824	70,547	4.0%	1.00	1.00	1.00
Juvenile Diversion	110	96,508	102,332	104,335	261,047	150.2%	2.00	2.00	5.00
Child in Need of Care	110	700,778	709,935	737,748	814,636	10.4%	10.00	10.00	11.00
Financial & Economic Crime	110	-	-	349,043	367,261	5.2%	-	4.00	4.00
Consumer Investigations	259	12,320	77,912	79,603	86,117	8.2%	1.00	1.00	1.00
Juvenile Intervention Prog.	259	209,858	287,954	294,564	142,053	-51.8%	6.00	5.00	2.00
Violence Against Women	259	62,114	61,479	62,637	66,851	6.7%	1.00	1.00	1.00
Prosecution Attorney Trust	259	49,187	42,000	42,000	51,951	23.7%	-	-	-
Juvenile Diversion UA Fees	259	6,160	9,393	9,393	9,393	0.0%	-	-	-
BJA Records Management	259	123,464	-	148,688	-	-100.0%	-	-	-
Training	216	36,934	42,000	42,000	50,000	19.0%	-	-	-
DA Other Grants	Mult.	8,156	2,301	5,589	2,301	-58.8%	-	-	-
Total		9,227,673	9,595,302	9,940,396	10,252,810	3.1%	131.50	130.50	130.50



Personnel Summary by Fund

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)		
			2013 Adopted	2013 Revised	2014 Budget	2013 Adopted	2013 Revised	2014 Budget
Temp Para Professional DA Summer	110	EXCEPT	-	19,500	19,500	-	2.00	2.00
KZE Paraprofessional DA Summer Int	110	EXCEPT	11,000	11,000	11,000	0.50	0.50	0.50
KZ6 Administrative Support B115	110	EXCEPT	10,400	10,400	10,400	0.50	0.50	0.50
Temp Administrative Support	110	EXCEPT	5,500	5,500	5,500	0.50	0.50	0.50
Temp Para Professional DA Summer	110	EXCEPT	19,500	-	-	2.00	-	-
Staff Attorney I	110	DA	1,244,000	1,204,000	1,204,000	20.00	19.00	19.00
Staff Attorney III	110	DA	475,000	485,000	485,000	7.00	7.00	7.00
Chief Attorney	110	DA	450,320	450,320	450,320	5.00	5.00	5.00
Senior Attorney	110	DA	439,300	448,300	448,300	6.00	6.00	6.00
Staff Attorney II	110	DA	349,000	358,000	358,000	6.00	6.00	6.00
Chief Attorney II	110	DA	177,320	177,320	177,320	2.00	2.00	2.00
District Attorney	110	DA	135,915	139,313	139,313	1.00	1.00	1.00
Staff Attorney IIII	110	DA	125,000	129,000	129,000	2.00	2.00	2.00
Chief Deputy District Attorney	110	DA	115,000	115,000	115,000	1.00	1.00	1.00
Chief Administrative Att. - Court Adm	110	DA	110,840	110,840	110,840	1.00	1.00	1.00
Chief Administrative Att. - Case Rev.	110	DA	88,000	88,000	88,000	1.00	1.00	1.00
Chief Executive Administrator	110	DA	82,480	85,480	85,480	1.00	1.00	1.00
Senior Administrative Officer	110	DA	75,660	77,660	77,660	1.00	1.00	1.00
Administrative Investigator	110	DA	75,000	77,000	77,000	1.00	1.00	1.00
Executive Assistant	110	DA	67,000	70,000	70,000	1.00	1.00	1.00
Assistant Administrative Investigator	110	DA	-	70,000	70,000	-	1.00	1.00
Senior Administrative Attorney	110	DA	97,000	62,000	62,000	1.00	1.00	1.00
Staff Attorney	110	DA	-	-	60,000	-	-	1.00
Chief Investigator	110	DA	-	57,300	57,300	-	1.00	1.00
Senior Systems Analyst	110	DA	52,000	53,500	53,500	1.00	1.00	1.00
Traffic Diversion Coordinator	110	DA	47,000	47,000	47,000	1.00	1.00	1.00
Assistant Administrative Investi	110	DA	69,000	-	-	1.00	-	-
HELD - Chief Administrative Attorney	110	DA	-	-	-	1.00	1.00	1.00
HELD - Chief Attorney	110	DA	-	-	-	1.00	1.00	-
Department Application Manager	110	B323	45,510	46,763	46,763	1.00	1.00	1.00
Senior Juvenile Coordinator	110	B321	90,819	94,095	94,095	2.00	2.00	2.00
Administrative Officer	110	B321	44,473	45,696	45,696	1.00	1.00	1.00
Adult Diversion Coordinator	110	B321	39,752	40,845	40,845	1.00	1.00	1.00
Administrative Technician	110	B321	38,528	39,587	39,587	1.00	1.00	1.00
Case Coordinator	110	B220	276,681	305,703	305,703	7.00	8.00	8.00
Senior Investigator	110	B220	205,902	210,104	210,104	5.00	5.00	5.00
Juvenile Coordinator	110	B220	112,912	116,008	150,070	3.00	3.00	4.00
Juvenile Case Coordinator	110	B220	-	-	66,793	-	-	2.00
Diversion Case Coordinator	110	B220	68,536	66,172	66,172	2.00	2.00	2.00
Administrative Coordinator	110	B220	36,140	37,448	37,448	1.00	1.00	1.00
Administrative Specialist	110	B219	36,138	32,090	32,090	1.00	1.00	1.00
Administrative Assistant	110	B218	647,737	601,045	601,045	19.00	18.00	18.00
HELD - Administrative Assistant	110	B218	-	-	-	1.00	1.00	1.00
Legal Assistant	110	B217	28,361	-	-	1.00	-	-
Fiscal Associate	110	B216	24,650	55,721	55,721	1.00	2.00	2.00
Office Specialist	110	B115	232,328	211,362	211,362	9.00	8.00	8.00
Communications	110	B115	-	23,255	23,255	-	1.00	1.00
HELD - Office Specialist	110	B115	-	-	-	1.00	1.00	1.00
Office Assistant	110	B112	19,522	27,614	27,614	1.00	1.00	1.00
Chief Investigator	259	DA	57,300	57,300	57,300	1.00	1.00	1.00
Project Manager	259	B324	52,297	54,190	54,190	1.00	1.00	1.00
Senior Juvenile Coordinator	259	B321	74,665	35,387	35,387	2.00	1.00	1.00
Case Coordinator	259	B220	39,254	40,675	40,675	1.00	1.00	1.00
Juvenile Case Coordinator	259	B220	67,024	66,793	-	2.00	2.00	-
Juvenile Coordinator	259	B220	33,434	34,062	-	1.00	1.00	-
					6,653,348	131.50	130.50	130.50
Budgeted Personnel Savings (Turnover)					(46,536)			
Compensation Adjustments					165,175			
Overtime/On Call/Holiday Pay					8,331			
Benefits					2,586,182			
Total Personnel Budget					9,366,500			



• Administration

The Administration Unit provides general management, administrative and technical support to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, grants management, technology acquisition and maintenance, and public and law enforcement education on prosecution and court functions.

Fund(s): General Fund 110

18008-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	1,113,745	1,164,955	1,219,035	1,203,644	-1.3%
Contractual Services	48,067	81,988	75,238	87,000	15.6%
Debt Service	-	-	-	-	
Commodities	37,005	50,022	32,022	35,500	10.9%
Capital Improvements	-	-	1,000	133,135	13213.5%
Capital Equipment	-	-	-	-	
Interfund Transfers	4,830	-	-	-	
Total Expenditures	1,203,647	1,296,965	1,327,295	1,459,279	9.9%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	1,000	-	-	1,042	
Charges For Service	-	-	-	-	
Other Revenue	38,580	5,453	5,453	40,739	647.1%
Total Revenue	39,580	5,453	5,453	41,781	666.2%
Full-Time Equivalents (FTEs)	15.75	15.25	15.75	14.75	-6.3%

Goal(s):

- Ensure adherence of fair and equal treatment in accordance with state law, prosecution standards and compliance of office and County policies
- Ensure prudent use of resources
- Provide efficient, appropriate and timely assistance to citizens, law enforcement and government agencies

• Consumer Fraud

The Consumer Fraud and Economic Crime Unit enforces the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act, the Kansas Open Meetings Act, and the Kansas Open Records Act, along with several other state civil statutes. Attorneys and investigators within the unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

Fund(s): General Fund 110

18001-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	207,590	311,095	317,986	228,926	-28.0%
Contractual Services	2,912	3,100	3,100	4,200	35.5%
Debt Service	-	-	-	-	
Commodities	4,052	6,500	6,500	6,500	0.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	214,554	320,695	327,586	239,626	-26.9%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	6,000	27,172	27,172	6,365	-76.6%
Total Revenue	6,000	27,172	27,172	6,365	-76.6%
Full-Time Equivalents (FTEs)	3.00	4.00	3.00	3.00	0.0%

Goal(s):

- Proceed with joint enforcement and public information efforts to reduce the number of internet complaints and frauds
- Focus on enforcement of statutes relating to out-of-state consumer transactions and reduce the number of consumer problems and complaints in this area
- Investigate and prosecute all complaints regarding violations of the Kansas Consumer Protection Act



• Adult Diversion

The Adult Diversion Program enables qualified offenders charged with driving-under-the-influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines and other fees.

Fund(s): General Fund 110

18003-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	160,648	208,511	212,433	215,673	1.5%
Contractual Services	212	750	1,250	500	-60.0%
Debt Service	-	-	-	-	
Commodities	2,119	2,500	2,000	3,000	50.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	162,979	211,761	215,683	219,173	1.6%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	106,771	121,177	121,177	110,304	-9.0%
Other Revenue	-	-	-	-	
Total Revenue	106,771	121,177	121,177	110,304	-9.0%
Full-Time Equivalents (FTEs)	4.00	4.00	4.00	4.00	0.0%

Goal(s):

- Enable qualified offenders to avoid the consequences of a criminal conviction while reducing the risk of recidivism through participation in correctional counseling, substance abuse or mental health treatment and other rehabilitative programs
- Reduce the burden on the court and correctional systems by removing appropriate cases from the court dockets, eliminating the need for imprisonment or other formal penal sanctions
- Ensure accountability for criminal acts by providing for the payment of restitution for losses due to the crimes, community service work and other restorative acts

• Traffic

The Traffic Unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' license violations, and seat belt violations. Such violations include driving-under-the-influence of alcohol (DUI), driving while suspended (DWS), reckless driving, fleeing or attempting to elude a law enforcement officer, driving without insurance, transporting open containers of alcohol and numerous traffic infractions. In addition, the Traffic Unit's responsibilities include handling of fish and game cases.

Fund(s): General Fund 110

18004-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	363,401	495,266	561,644	410,050	-27.0%
Contractual Services	6,222	4,250	6,000	7,901	31.7%
Debt Service	-	-	-	-	
Commodities	1,171	3,500	2,500	3,200	28.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	370,794	503,016	570,144	421,151	-26.1%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	3,086	3,002	3,002	3,261	8.6%
Total Revenue	3,086	3,002	3,002	3,261	8.6%
Full-Time Equivalents (FTEs)	8.00	9.00	8.00	8.00	0.0%

Goal(s):

- Effectively prosecute violations of the traffic laws, to consistently and professionally apply the law to deter violations and assist in maintaining safe highways and streets
- Expedite the filing of infractions and misdemeanors
- Expedite prosecutions to ensure that violators are brought into the criminal justice system as swiftly as possible

● Trial

The Trial Division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations and determine whether criminal prosecutions should commence.

Specialized prosecution units within the Trial Division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang and Violent Crimes, Financial Crimes and Drug Offenses. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and assisting law enforcement with requests for search warrants.

Fund(s): General Fund 110

18005-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	3,110,709	3,041,469	2,734,888	2,924,670	6.9%
Contractual Services	67,248	64,174	51,174	70,000	36.8%
Debt Service	-	-	-	-	-
Commodities	23,211	37,174	27,174	25,150	-7.4%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	3,201,168	3,142,817	2,813,236	3,019,820	7.3%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	70	-	-	74	-
Total Revenue	70	-	-	74	-
Full-Time Equivalents (FTEs)	36.63	38.63	36.63	36.63	0.0%

Goal(s):

- Fairly and effectively review, investigate, deter and prosecute criminal offenders to assure accountability to crime victims and the community

● Juvenile

Operating within the Kansas Juvenile Justice Code, the Juvenile Unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas. Attorneys review case investigations presented by law enforcement agencies to determine what, if any, offenses will be charged.

Fund(s): General Fund 110

18006-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	577,215	590,543	599,102	726,323	21.2%
Contractual Services	8,572	9,000	9,000	15,500	72.2%
Debt Service	-	-	-	-	-
Commodities	11,768	9,500	15,000	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	597,556	609,043	623,102	741,823	19.1%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	10.50	10.50	10.50	10.50	0.0%

Goal(s):

- Promote public safety by holding juveniles accountable for their criminal behavior
- Improve the ability of juveniles to live more productively and responsibly in the community
- Impose sanctions as soon as possible to maximize the positive learning effect on juvenile offenders



● Appellate

The Appellate Unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, federal district courts, federal courts of appeals, and the United States Supreme Court. Additionally, the Appellate Unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings. Within the Office of the District Attorney, the Appellate Unit provides the other units with legal support and advice regarding Kansas laws.

Fund(s): General Fund 110

18007-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	570,746	536,910	549,176	574,320	4.6%
Contractual Services	8,650	2,750	8,000	10,500	31.3%
Debt Service	-	-	-	-	-
Commodities	2,033	5,500	3,750	2,000	-46.7%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	581,429	545,160	560,926	586,820	4.6%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	6.75	6.75	6.75	6.75	0.0%

Goal(s):

- Prosecute and defend appeals and original actions pursuant to applicable rules of appellate practice, statutory provisions, and case law
- Respond to pro se motions under the system instituted by the Chief Administrative Judge
- Defend motions to vacate sentences and habeas corpus proceedings

● Case Coordination

The Case Coordination Unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by state law, and ensure subpoenas are issued and served.

Fund(s): General Fund 110

18009-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	411,020	425,993	434,683	448,948	3.3%
Contractual Services	4,356	2,350	2,350	5,700	142.6%
Debt Service	-	-	-	-	-
Commodities	3,692	6,100	11,100	6,200	-44.1%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	2,000	-	-	-	-
Total Expenditures	421,068	434,443	448,133	460,848	2.8%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	7.50	7.50	7.50	7.50	0.0%

Goal(s):

- Aid crime victims in their contact with the criminal justice system
- Ensure fair, compassionate and respectful treatment of crime victims in their contact with the criminal justice system
- Provide consistent and timely victim notification as mandated by law



• Investigation

The Investigations Unit serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged open meetings and records violations, conducts criminal investigations on cases referred from outside law enforcement agencies, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This Unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney’s Office.

Fund(s): General Fund 110

18010-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	549,162	529,182	540,814	560,897	3.7%
Contractual Services	36,806	34,967	34,967	36,284	3.8%
Debt Service	-	-	-	-	-
Commodities	996	1,000	1,000	2,750	175.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	586,964	565,149	576,781	599,931	4.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	0.0%

Goal(s):

- Provide training to attorneys on interview techniques
- Ensure efficient and timely subpoena service
- Conduct timely and complete investigations

• Records

The Records Unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney’s Office.

Fund(s): General Fund 110

18011-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	197,088	221,510	189,713	241,840	27.5%
Contractual Services	26,398	29,000	29,000	30,000	3.4%
Debt Service	-	-	-	-	-
Commodities	14,823	20,000	20,000	20,000	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	238,309	270,510	238,713	291,840	22.3%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	6.00	6.50	6.00	6.00	0.0%

Goal(s):

- Maintain and ensure timely and efficient storage and retrieval of active and archival physical records
- Accurately and efficiently capture, store and retrieve imaged records in accordance with applicable laws and office policies and procedures
- Develop and maintain a centralized records retention and destruction schedule for the entire department in accordance with applicable laws and office policies and procedures



● Sedgwick County Drug Court Program

The Sedgwick County Drug Court Program, which began in 2008, is designed to serve eligible probation violation offenders who have been identified as drug or alcohol dependent. Individuals receive specialized treatment and supervision to help them gain a new lifestyle through recovery from drugs and alcohol. This Program is a multi-discipline partnership with COMCARE, the Department of Corrections and the District Court.

Fund(s): General Fund 110

18012-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	41,123	40,455	41,328	42,047	1.7%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	41,123	40,455	41,328	42,047	1.7%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	0.37	0.37	0.37	0.37	0.0%

Goal(s):

- Provide services, treatment and monitoring for 100 individuals
- Reduce recidivism of program participates
- Restore individuals to a drug and alcohol free lifestyle

● Witness Fees

Pursuant to Kansas law, counties provide funds for witness fees and associated travel expenses when witnesses are called to attend any hearing or inquisition. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a per diem food reimbursement.

Fund(s): General Fund 110

18013-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	-	-	-	-	
Contractual Services	31,317	36,000	35,000	30,000	-14.3%
Debt Service	-	-	-	-	
Commodities	1,048	750	1,750	1,000	-42.9%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	32,365	36,750	36,750	31,000	-15.6%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	-	-	-	-	

Goal(s):

- Ensure timely and accurate payment of fees to witnesses
- Ensure prudent use of funds through management oversight of expenses and selective use of witnesses
- Utilize the most cost effective mode of transportation

Sexual Assault Examinations

Pursuant to Kansas law, counties provide for the payment of the costs associated with sexual assault examinations determined necessary for the collection of evidence.

Fund(s): General Fund 110

18014-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	204,089	217,295	217,295	217,295	0.0%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	204,089	217,295	217,295	217,295	0.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	2,429	2,601	2,601	2,567	-1.3%
Total Revenue	2,429	2,601	2,601	2,567	-1.3%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- Ensure proper and timely payment of examination fees

Traffic Diversion

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their violation of traffic laws through payment of costs, fines, and education programs if warranted. Upon the successful completion of the program, charges are dismissed.

Fund(s): General Fund 110

18015-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	65,510	65,812	67,199	69,647	3.6%
Contractual Services	631	50	550	800	45.5%
Debt Service	-	-	-	-	-
Commodities	10	75	75	100	33.3%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	66,151	65,937	67,824	70,547	4.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	153,315	149,078	149,078	159,509	7.0%
Other Revenue	-	-	-	-	-
Total Revenue	153,315	149,078	149,078	159,509	7.0%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

Goal(s):

- Deter and punish traffic violations and assist in maintaining safe highways and streets
- Help expedite the processing of certain traffic infractions and misdemeanors by prompt determination of eligibility and entrance into diversion contracts
- Reduce the strain on the traffic department of the District Court by permanently removing appropriate cases from the traffic dockets



• Juvenile Diversion

The Juvenile Diversion Program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of an offender diversion program. Youth who are approved for the Program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees. With anticipated reductions in State funding for crime prevention, the Juvenile Diversion program in the General Fund reflects the shift of 3.0 FTE positions from grant funds and property tax funds to support the program.

Fund(s): General Fund 110

18016-110

Expenditures	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised		
Personnel	94,683	95,632	97,635	256,097	162.3%
Contractual Services	652	5,500	5,500	3,750	-31.8%
Debt Service	-	-	-	-	-
Commodities	1,173	1,200	1,200	1,200	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	96,508	102,332	104,335	261,047	150.2%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	4,853	6,203	6,203	5,049	-18.6%
Other Revenue	-	-	-	-	-
Total Revenue	4,853	6,203	6,203	5,049	-18.6%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	5.00	150.0%

Goal(s):

- Promote public safety, hold juveniles accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- Reduce strain on the local juvenile justice system and to conserve scarce judicial resources
- Reduce recidivism among first time juvenile offenders

• Child in Need of Care

The Child in Need of Care (CINC) Unit has the protection of children as its primary responsibility. The CINC Unit is comprised of a Deputy District Attorney, staff attorneys, and support personnel whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. District Attorney staff work closely with SRS agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

Fund(s): General Fund 110

18017-110

Expenditures	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised		
Personnel	693,354	703,235	719,548	801,136	11.3%
Contractual Services	5,698	4,300	8,300	11,000	32.5%
Debt Service	-	-	-	-	-
Commodities	1,726	2,400	9,900	2,500	-74.7%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	700,778	709,935	737,748	814,636	10.4%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	10.00	10.00	10.00	11.00	10.0%

Goal(s):

- Fairly and expeditiously review and screen cases and, where appropriate, prepare and file a petition alleging a child to be a "child in need of care"
- Work with the court system to expeditiously ensure permanency for children in need of care
- Utilize the court system to ensure caregivers are complying with necessary court orders and to ensure children in need of care are afforded all appropriate services and protection

• Financial & Economic Crimes

The Financial and Economic Crimes Unit prosecutes crimes affecting property owners, businesses and employers in Sedgwick County. Economic crimes include forgery, identity theft, elder abuse, burglary, and theft of property, money and services. Prosecutors in this unit work with local law enforcement, citizens, financial institutions and businesses to bring the community’s chronic offenders to justice and collect restitution where possible.

Fund(s): General Fund 110

18020-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	-	-	329,043	367,261	11.6%
Contractual Services	-	-	10,000	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	-	-	10,000	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	-	-	349,043	367,261	5.2%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	4.00	-	4.00	4.00	0.0%

Goal(s):

-
-
-

• Consumer Investigations

Consumer Investigations assist the Consumer Fraud Unit in investigations of alleged violations of the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act, the Kansas Open Meetings Act, the Kansas Open Records Act, and other State civil statutes.

Fund(s): Dist Atty Grants 259

18001-259

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	12,320	77,912	79,603	86,117	8.2%
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	12,320	77,912	79,603	86,117	8.2%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	31,158	78,552	78,552	82,725	5.3%
Total Revenue	31,158	78,552	78,552	82,725	5.3%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

Goal(s):

- Proceed with joint enforcement and public information efforts to reduce the number of Internet complaints and frauds
- Focus on enforcement of statutes relating to out-of-state consumer transactions and reduce the number of consumer problems and complaints in our community
- Investigate and prosecute all complaints regarding violations of the Kansas Consumer Protection Act



● Juvenile Intervention Program

The Juvenile Intervention Program provides a range of services to youth who are juvenile offenders. The diversion program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of a diversion program tailored to the unique circumstances surrounding the youth and associated crime.

This program is jointly funded by Sedgwick County and the Juvenile Justice Authority of the State of Kansas.

Fund(s): Dist Atty Grants

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	206,508	287,954	294,564	142,053	-51.8%
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	3,350	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	209,858	287,954	294,564	142,053	-51.8%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	152,867	277,208	277,208	131,829	-52.4%
Charges For Service	9,827	14,965	14,965	10,224	-31.7%
Other Revenue	-	-	-	-	-
Total Revenue	162,694	292,173	292,173	142,053	-51.4%
Full-Time Equivalents (FTEs)	6.00	6.00	5.00	2.00	-60.0%

Goal(s):

- Promote public safety, hold juvenile offenders accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- Reduce the strain on the juvenile justice system and to conserve scarce judicial resources
- Reduce recidivism among first time juvenile offenders

● Violence Against Women Act

The Violence Against Women Act (VAWA) provides federal funding to assist victims of sexual assault, domestic violence, and stalking cases. Staff inform victims and witnesses about the court process and court proceedings, and refer victims to agencies that provide direct victims services.

Fund(s): Dist Atty Grants 259

18007-259

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	62,114	61,479	62,637	66,851	6.7%
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	62,114	61,479	62,637	66,851	6.7%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	44,082	47,372	38,694	45,953	18.8%
Charges For Service	-	-	-	-	-
Other Revenue	6,830	15,023	22,003	18,115	-17.7%
Total Revenue	50,912	62,395	60,697	64,068	5.6%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

Goal(s):

- Aid crime victims in their interaction with the criminal justice system
- Provide immediate and sustained contact with victims of domestic violence, sexual assault and stalking crimes to ensure their commitment to the prosecutorial process
- Assist victims in locating and utilizing needed social support services

• Prosecution Attorney Trust

Funding for the Prosecution Attorney Trust Fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Monies are administered at the discretion of the District Attorney, however, expenditures are conducted within statutory guidelines and are limited to law enforcement related expenses.

Fund(s): Dist Atty Grants 259

18014-259

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	-	-	-	-	
Contractual Services	47,811	22,000	12,000	26,951	124.6%
Debt Service	-	-	-	-	
Commodities	1,376	20,000	30,000	25,000	-16.7%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	49,187	42,000	42,000	51,951	23.7%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	25,829	42,000	42,000	51,951	23.7%
Total Revenue	25,829	42,000	42,000	51,951	23.7%
Full-Time Equivalents (FTEs)	-	-	-	-	

Goal(s):

- Ensure fair and speedy legal process from case filing through asset disposition
- Ensure fund expenditures are in compliance with state law
- Ensure prudent use of funds through management oversight of all expenditures

• Juvenile Diversion UA Fees

Juvenile Diversion Urinalysis Fees is a program that supports urinalysis fees for those individuals in the program.

Fund(s): Dist Atty Grants 259

18023-259

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	-	-	-	-	
Contractual Services	6,160	9,393	9,393	9,393	0.0%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	6,160	9,393	9,393	9,393	0.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	8,515	9,393	9,393	9,393	0.0%
Other Revenue	-	-	-	-	
Total Revenue	8,515	9,393	9,393	9,393	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	

Goal(s):

- Provide timely and accurate payment of invoices



• Byrne Justice Assistance Records Management

Byrne Justice Assistance (BJA) grant funds were awarded to improve, expand and enhance the existing records system(s). This award was used for equipment, records management software, professional/technical services, and necessary staff to enhance and automate existing processes.

Fund(s): Dist Atty Grants 259

18030-259

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	50,141	-	113,688	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	73,323	-	35,000	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	123,464	-	148,688	-	-100.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	156,760	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	156,760	-	-	-	-
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- Enhance the existing record keeping systems

• Training

The Prosecuting Attorney Training Fund is used as a funding source to provide legal education/training opportunities for staff in the District Attorney's Office. This fund is authorized under KSA 28-170a, establishing a \$2.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors' Training Fund 18002-216. Expenditures are conducted in accordance with statutory guidelines.

Fund(s): Attorney Training 216

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	36,934	42,000	42,000	50,000	19.0%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	36,934	42,000	42,000	50,000	19.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	37,147	39,960	39,960	50,000	25.1%
Other Revenue	-	2,040	2,040	-	-100.0%
Total Revenue	37,147	42,000	42,000	50,000	19.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- Provide appropriate continuing education for legal and support staff
- Provide appropriate training materials for staff
- Conduct in-house, continuing legal education (CLE) approved training for legal staff



• DA Other grants

Each year, the District Attorney's Office receives a variety of grants from both the state and federal government. These grants include Justice Assistance Grants (JAG) for software and software upgrades.

Fund(s): Dist Atty Grants/Law Enforc Grants/JAG Grants

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	-	-	-	-	
Contractual Services	984	2,301	2,301	2,301	0.0%
Debt Service	-	-	-	-	
Commodities	7,172	-	3,288	-	-100.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	8,156	2,301	5,589	2,301	-58.8%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	8,949	2,301	5,589	2,301	-58.8%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	8,949	2,301	5,589	2,301	-58.8%
Full-Time Equivalents (FTEs)	-	-	-	-	

Goal(s):

- To use grants in an appropriate manner as designated by the grant-funding agency