

# PUBLIC WORKS

## PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Public Works Functional Area for Sedgwick County. The Public Works group includes departments responsible for planning, monitoring, inspecting, constructing and maintaining roads and bridges for the unincorporated portions of Sedgwick County, storm water management, control of noxious weeds, and solid waste management. The departments performing these functions include: Highways, Noxious Weeds, Storm Drainage, Household Hazardous Waste, and Environmental Resources.

Department Measure and Goal	2012 Actual	2013 Est.	2014 Proj.
<b>Highway Department's Goal: To continue a highway maintenance program based on preventive and routine maintenance functions</b>			
Percent of the system receiving periodic maintenance	32.5%	35.97%	33.28%
Total miles of road maintained by Public Works	615	613	613
Total number of bridges maintained by Public Works	580	574	585
Bridges replaced	4	11	10
Bridges inspected	580	287	293
Miles of surface maintenance	129.25	120.25	115.00
Miles of annual maintenance	83.25	97.25	84.00
<b>Noxious Weeds Department's Goal: Fully treat all noxious weed infestations on all County properties and rights of way</b>			
Percent of noxious weed nurseries along roads eliminated in compliance of state law (KPI)	76%	75%	75%
Acres treated through Department	9,160	8,900	8,900
Percentage of timely treatments made during the optimum control period	50%	50%	50%
Acres of common weeds eliminated	2,235	2,225	2,225
<b>Environmental Resources' Goal: Minimization of negative environmental impacts in Sedgwick County</b>			
Minimization of negative environmental impacts in Sedgwick County (KPI)	9.0	8.5	8.5
Monthly inspections of solid waste facilities	19	16	16
Number of people contacted through environmental education programs	119,509	125,000	125,000
Percentage of response time for inquiries from public within 2 hours or less	100%	100%	100%

