

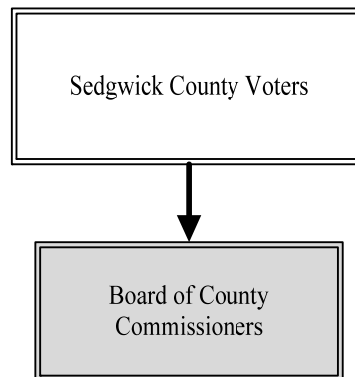
Board of County Commissioners

Mission: Assure quality public services are provided for the present and future well-being of the citizens of Sedgwick County.

Commissioners
 David Unruh 1st District, Tim Norton 2nd District
 Karl Peterjohn 3rd District, Richard Ranzau 4th District
 James Skelton 5th District
 525 N Main, Suite 320
 Wichita, Kansas 67203
 316-660-9300

Overview

The Board of County Commissioners is the governing body of Sedgwick County, responsible for setting policies for the entire organization and the appropriation of resources to accomplish adopted policies. The Board also serves as the County Board of Canvassers for elections, Board of Health and the Governing Body of Fire District 1.

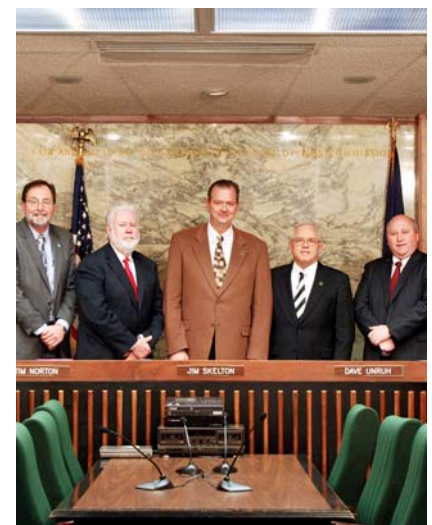


The Sedgwick County Commissioners are vested by Kansas Statute with both legislative and administrative powers and duties for governing Sedgwick County. Most of these responsibilities are provided in Chapter 19, Article 2 of the Kansas Statutes. In fulfilling its legislative responsibilities, the Board of Sedgwick County Commissioners considers resolutions which are equivalent to "bills" in the United States Congress and the Kansas Legislature and to ordinances considered by municipal governing councils.

The Sedgwick County Board of Commissioners has the power to appoint Sedgwick County citizens to Advisory Boards and Committees through resolutions. These citizens provide hours of valuable service and input to the County Commission.

Strategic Goals:

- *Establish, maintain and nurture partnerships to ensure effective and efficient delivery of service, as well as train, encourage and recognize employees for hard work, creativity and innovation in delivering quality public services*
- *Foster two-way communication with citizens and employees to build trust, confidence and teamwork, and to ensure informed decisions*
- *Allocate and use resources for basic and essential services that are responsive to the changing needs of our community*



Accomplishments and Priorities

Accomplishments

The Sedgwick County Board of County Commissioners has diligently worked to reduce the County deficit to zero by working to provide a smaller, focused, more efficient government. Emphasis has been placed on providing shared services and partnerships.

The Board of County Commissioners is strongly committed to maintaining the County's financial progress in providing a balanced budget. Openness and transparency in evaluating competing priorities is core value for the Commission. It is also a goal that citizens understand the value and priority of basic County responsibilities with respect to important community partnerships in the appropriation of tax revenues.

Priorities

In the pursuit of quality public service, the Sedgwick County Board of County Commissioners continues the important work of providing a mental health pod within the Sedgwick County Detention Facility. Sustainable funding for the Sedgwick County Zoo is another priority to maintain this unique, nationally acclaimed tourist attraction.



Significant Budget Adjustments

There are no significant adjustments to the Board of County Commissioners' 2014 budget.

Significant Adjustments From Previous Budget Year

Expenditures Revenue FTEs

Total

Budget Summary by Category						Budget Summary by Fund		
	2012 Actual	2013 Adopted	2013 Revised	2014 Budget	% Chg. '13-'14	Expenditures	2013 Revised	2014 Budget
Expenditures								
Personnel	705,884	713,298	728,451	741,872	1.8%	General Fund-110	770,416	783,837
Contractual Services	42,869	39,406	38,406	39,406	2.6%			
Debt Service	-	-	-	-				
Commodities	2,648	2,559	3,559	2,559	-28.1%			
Capital Improvements	-	-	-	-				
Capital Equipment	-	-	-	-				
Interfund Transfers	-	-	-	-				
Total Expenditures	751,401	755,263	770,416	783,837	1.7%	Total Expenditures	770,416	783,837
Revenue								
Taxes	-	-	-	-				
Intergovernmental	-	-	-	-				
Charges For Service	-	-	-	-				
Other Revenue	100	-	-	-				
Total Revenue	100	-	-	-				
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	0.0%			

Budget Summary by Program						Full-Time Equivalents (FTEs)			
Program	Fund	Expenditures			2014 Budget	% Chg. '13-'14	2013 Adopted	2013 Revised	2014 Budget
		2012 Actual	2013 Adopted	2013 Revised					
Commission	110	751,401	755,263	770,416	783,837	1.7%	7.00	7.00	7.00
Total		751,401	755,263	770,416	783,837	1.7%	7.00	7.00	7.00



Personnel Summary by Fund

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)			
			2013 Adopted	2013 Revised	2014 Budget	2013 Adopted	2013 Revised	2014 Budget	
County Commissioner	110	ELECT	418,590	418,590	418,590	5.00	5.00	5.00	
Executive Secretary	110	B220	95,129	96,874	96,874	2.00	2.00	2.00	
Subtotal					515,464		7.00	7.00	7.00
Add:									
Budgeted Personnel Savings (Turnover)					-				
Compensation Adjustments					12,887				
Overtime/On Call/Holiday Pay					-				
Benefits					213,521				
Total Personnel Budget					741,872				

