

# Culture & Recreation

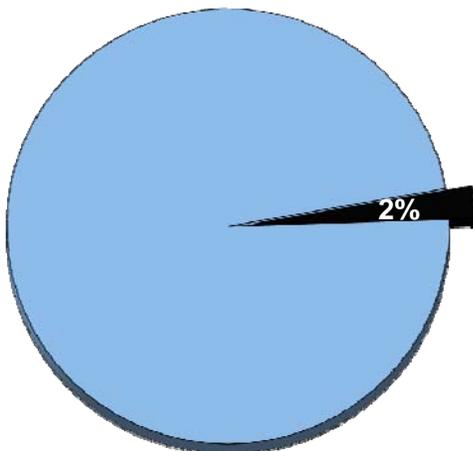
## Inside:

### 2014 Budget By Operating Fund Type

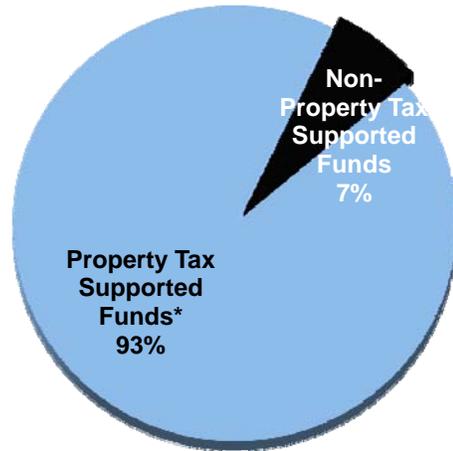
Page	Department	2014 Budget All Operating Funds	Property Tax Supported			Non-Property Tax Supported	
			General Fund	Debt Service Funds	Special Revenue	Special Revenue	Enterprise/ Internal Serv.
572	Lake Afton Park	554,883	554,883	-	-	-	-
579	Sedgwick County Park	379,407	347,643	-	-	31,764	-
586	Kansas Pavilions	-	-	-	-	-	-
589	Downtown Arena	600,000	-	-	-	-	600,000
593	Sedgwick County Zoo	5,330,498	5,330,498	-	-	-	-
598	Community Programs	333,256	333,256	-	-	-	-
601	Exploration Place	2,233,642	2,233,642	-	-	-	-
<b>Total</b>		<b>9,431,686</b>	<b>8,799,922</b>	<b>-</b>	<b>-</b>	<b>31,764</b>	<b>600,000</b>



% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds