

# Culture & Recreation

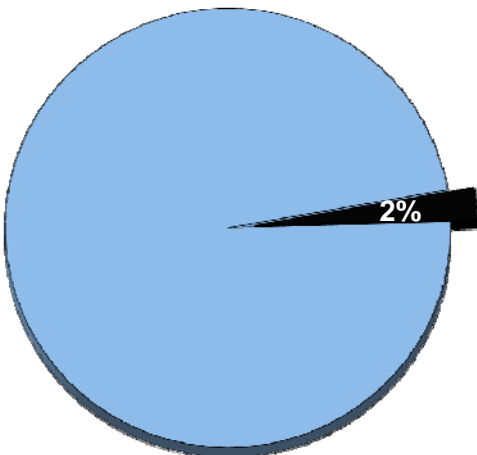
## Inside:

### 2013 Budget By Operating Fund Type

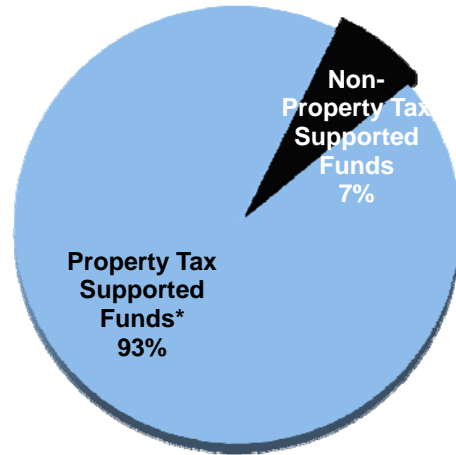
Page	Department	2013 Budget All Operating Funds	Property Tax Supported			Non-Property Tax Supported	
			General Fund	Debt Service Funds	Special Revenue	Special Revenue	Enterprise/ Internal Serv.
582	Lake Afton Park	551,152	551,152	-	-	-	-
589	Sedgwick County Park	969,436	935,799	-	-	33,637	-
596	Kansas Pavilions	-	-	-	-	-	-
599	Downtown Arena	600,000	-	-	-	-	600,000
604	Sedgwick County Zoo	4,861,881	4,861,881	-	-	-	-
609	Community Programs	333,256	333,256	-	-	-	-
612	Exploration Place	2,129,685	2,129,685	-	-	-	-
<b>Total</b>		<b>9,445,410</b>	<b>8,811,773</b>	<b>-</b>	<b>-</b>	<b>33,637</b>	<b>600,000</b>



% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds