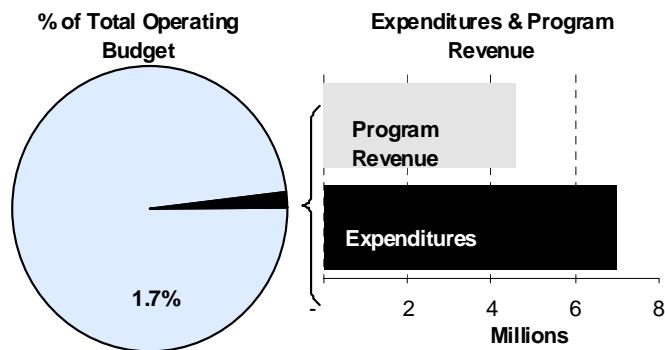
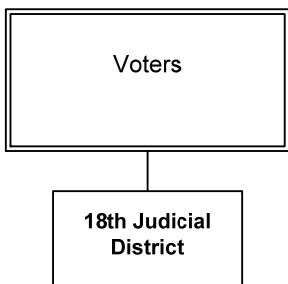




Honorable James Fleetwood
 Chief Judge
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Mission:
 □ To provide courteous and dignified treatment to all citizens in an environment that always promotes efficient and fair administration of justice.



Description of Major Services

The Kansas Constitution creates judicial districts, and the district’s services are guided by the statutes of the State of Kansas. These individual judicial districts are the trial courts of Kansas. Judicial districts have jurisdiction over all civil and criminal cases, including divorce and domestic relations, damage suits, probate and administration of estates, guardianships, conservatorships, care of the mentally ill, juvenile matters, and small claims.

Kansas is divided into judicial districts to which counties are assigned, with a varying number of judges in each judicial district. Sedgwick County is the sole county located in the 18th Judicial District. Currently, there are 28 judges serving on the bench for the 18th Judicial District, two of which were added in 2009.

The State Supreme Court appoints a district judge as Chief Judge for each judicial district. The Chief Judge, in addition to judicial responsibilities, has general control over the assignment of cases within the judicial district and general supervisory authority over clerical and administrative support functions for the district.

Funding for the 18th Judicial District is provided through a combination of sources, including the State, County, and various fees charged to those utilizing the court system. Although the 18th Judicial District staff are employees of the State of Kansas, Sedgwick County is responsible for providing facilities and operating expenses for the courts.

Programs and Functions

The 18th Judicial District handles a variety of cases. In recent years, the largest number of cases handled by the District has been traffic tickets, limited action civil cases, and divorces. In descending order by the number of cases handled, other cases include: civil, criminal, marriage licenses, probate, juvenile offender, small claims, care and treatment, appeals, Juvenile Court Child in Need of Care (CINC) adoptions, reciprocals and fish and game.

The 18th Judicial District relies on partnerships to assist in accomplishing their mission and goals. The District’s partners include the Sedgwick County Board of County Commissioners, the State Office of Judicial Administration, and the Kansas Supreme Court. These

partnerships ensure that justice is administered in an equal, timely and lawful manner.

To improve the efficiency and effectiveness of the 18th Judicial District, the District Court has partnered with Sedgwick County to utilize the Day Reporting Center. The District Court is also heavily involved with the Sedgwick County Drug Court Program. Also, the District Court continues to review spending and research with other urban courts to find successful models for contracting services and providing services.

The 18th Judicial District was involved in the planning and creation of the Sedgwick County Drug Court Program. The Drug Court Program is designed to achieve reductions in recidivism and substance abuse among drug dependent offenders and increase the offenders' likelihood of successful habilitation. This is being done through timely, continuous, and intense judicially supervised treatment, mandatory periodic drug testing, and use of sanctions and other habilitation services. Key components of this program are the ongoing judicial interaction with each drug court participant, and the integration of drug treatment services with justice system case processing. The project started in October 2008.

Current and Emerging Issues

The 18th Judicial District has been selected to pilot the Supreme Court's Electronic Filing program. Current plans indicate that e-filing should be available in the 18th Judicial District in April 2013.

The 18th Judicial District works to ensure services and assistance are delivered in a fair and equitable manner. These include responding to ADA requirements of employees and court participants and providing interpreters in court hearings. The Court also has hearing assistance available for litigants and jurors, and ADA accessible counters in District Court offices. Additionally, fair treatment for anyone who participates

in the court system is a priority for the 18th Judicial District.

Another initiative of the 18th Judicial District is succession planning and staff development. Through the use of the County's Management Model and meetings with department managers, the Court has focused on promoting employees who have a strong desire and skill set to supervise and lead. In turn, the Court has invested time and money in employee development. Additionally, each employee understands the Court's mission and expectations.

The 18th Judicial District encourages actions among its employees to reduce their impact on the environment. This includes promoting paper and aluminum can recycling. The District Court also provides court rules and forms on their website, reducing the need of citizens to drive to the courthouse to receive this information. The District Court has expanded its imaging system to allow remote access by attorneys and agencies, making court records more easily accessible to the parties opting to utilize this service.

Budget Adjustments

Changes to the 18th Judicial District 2013 budget include an increase of \$200,000 in contractual services for Indigent Defense Fees and a \$25,140 adjustment for administrative charges.

Alignment with County Values

- **Equal Opportunity -**
The District Court is an equal opportunity employer that recruits, selects, and evaluates employees who are competent, professional, ethical and committed
- **Commitment -**
The District Court is committed to fair treatment for everyone who works in or participates in the court system
- **Accountability -**
By setting priorities and managing competing demands on existing resources, the Court preserves its independence, ensures accountability, improves performance and builds and maintains public trust and confidence

Goals & Initiatives

- **Strive to be the best possible steward of public funds, while ensuring that every citizen is granted equal access to justice**
- **Develop and implement an electronic filing system in conjunction with the Kansas Supreme Court**

Significant Adjustments From Previous Budget Year

- Increase contractuals for Indigent Defense Fees
- Adjust departmental administrative charges within Court Trustee

Expenditures	Revenue	FTEs
200,000		
25,140		

Total	225,140	-	-
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Budget Summary by Category

Expenditures	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised		
Personnel	2,977,203	3,357,644	3,357,644	3,378,511	0.6%
Contractual Services	2,919,943	2,869,944	2,904,944	3,049,123	5.0%
Debt Service	-	-	-	-	-
Commodities	479,210	375,850	450,850	377,100	-16.4%
Capital Improvements	-	-	-	-	-
Capital Equipment	15,895	235,000	125,000	202,528	62.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	6,392,251	6,838,438	6,838,438	7,007,262	2.5%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	2,395,862	2,611,427	2,611,427	2,850,995	9.2%
Charges For Service	1,518,235	1,757,767	1,757,767	1,598,363	-9.1%
Other Revenue	269,100	32,521	32,521	32,851	1.0%
Total Revenue	4,183,197	4,401,715	4,401,715	4,482,209	1.8%
Full-Time Equivalents (FTEs)	66.50	63.00	63.00	63.00	0.0%

Budget Summary by Fund

Expenditures	2012	2013
	Revised	Budget
General Fund-110	2,839,244	3,042,003
Court Trustee-211	3,801,860	3,803,230
Court A/D Safety-214	197,334	162,029
Total Expenditures	6,838,438	7,007,262

Budget Summary by Program

Program	Fund	Expenditures				% Chg.	Full-Time Equivalents (FTEs)		
		2011 Actual	2012 Adopted	2012 Revised	2013 Budget		2012 Adopted	2012 Revised	2013 Budget
Administration	110	2,405,239	2,126,000	2,126,000	2,326,000	9.4%	-	-	-
Probation	110	79,956	65,350	65,350	65,350	0.0%	-	-	-
Clerks	110	158,826	165,625	165,625	165,625	0.0%	-	-	-
Technology	110	256,822	257,250	257,250	257,250	0.0%	-	-	-
Drug Testing	110	37,898	90,765	90,765	90,773	0.0%	1.00	1.00	1.00
Parenting Classes	110	119,531	134,254	134,254	137,005	2.0%	2.40	2.40	2.40
Trustee IV-D	211	2,328,474	2,865,513	2,865,513	2,828,397	-1.3%	43.25	42.75	42.75
Trustee Non IV-D	211	858,577	936,347	936,347	974,833	4.1%	15.35	15.85	15.85
ADSAP	214	128,768	197,334	197,334	162,029	-17.9%	1.00	1.00	1.00
JAG 10-Court Recorder	263	18,160	-	-	-	-	-	-	-
Total		6,392,251	6,838,438	6,838,438	7,007,262	2.5%	63.00	63.00	63.00



Personnel Summary by Fund

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)		
			2012 Adopted	2012 Revised	2013 Budget	2012 Adopted	2012 Revised	2013 Budget
KZ6 Administrative Support B115	110	EXCEPT	46,967	46,968	46,968	2.00	2.00	2.00
KZ4 Protective Services B220	110	18TH JUD	36,862	36,862	36,862	1.00	1.00	1.00
Administrative Assistant	110	18TH JUD	19,151	19,151	19,151	0.40	0.40	0.40
KZ6 Administrative Support B115	211	EXCEPT	50,937	42,610	42,610	2.50	2.50	2.50
KZ2 Professional B322	211	EXCEPT	15,713	15,713	15,713	0.50	0.50	0.50
KZ2 Professional B321	211	EXCEPT	15,713	15,713	15,713	0.50	0.50	0.50
Administrative Officer	211	B321	158,642	159,783	159,783	4.00	4.00	4.00
Civil Process Server	211	B220	34,811	91,514	91,514	1.00	2.00	2.00
Office Specialist	211	18TH JUD	337,489	338,810	338,810	12.00	12.00	12.00
Senior Legal Assistant	211	18TH JUD	187,554	198,002	198,002	5.00	5.00	5.00
System Analyst/Programmer	211	18TH JUD	147,884	142,071	142,071	3.00	3.00	3.00
Attorney	211	18TH JUD	62,211	124,422	124,422	1.00	2.00	2.00
Office Assistant	211	18TH JUD	108,680	121,163	121,163	5.00	5.00	5.00
Senior Attorney	211	18TH JUD	186,226	120,746	120,746	3.00	2.00	2.00
Senior Investigator	211	18TH JUD	183,283	116,743	116,743	4.00	3.00	3.00
Administrative Assistant	211	18TH JUD	106,455	109,349	109,349	3.60	3.60	3.60
Legal Assistant	211	18TH JUD	96,685	96,685	96,685	3.00	3.00	3.00
Administrative Technician	211	18TH JUD	42,126	96,459	96,459	1.00	2.00	2.00
Chief Deputy Court Trustee	211	18TH JUD	86,480	86,480	86,480	1.00	1.00	1.00
Court Trustee	211	18TH JUD	75,629	81,357	81,357	1.00	1.00	1.00
Attorney III	211	18TH JUD	-	72,326	72,326	-	1.00	1.00
Administrative Manager	211	18TH JUD	70,302	70,302	70,302	1.00	1.00	1.00
Fiscal Assistant	211	18TH JUD	62,287	67,104	67,104	2.00	2.00	2.00
Deputy Trustee	211	18TH JUD	105,123	48,719	48,719	2.00	1.00	1.00
Deputy Court Trustee	211	18TH JUD	48,720	44,233	44,233	1.00	1.00	1.00
KZ6 Administrative Support B220	211	18TH JUD	16,498	22,369	22,369	0.50	0.50	0.50
Senior Administrative Officer	211	18TH JUD	55,592	-	-	1.00	-	-
Office Assistant	214	18TH JUD	29,927	29,927	29,927	1.00	1.00	1.00
Subtotal					2,415,581	63.00	63.00	63.00
Add:								
Budgeted Personnel Savings (Turnover)					(72,265)			
Compensation Adjustments					-			
Overtime/On Call/Holiday Pay					13,131			
Benefits					1,022,064			
Total Personnel Budget					3,378,511			



• Administration

The 18th Judicial District has jurisdiction over civil, probate, juvenile, criminal matters and appellate jurisdiction for municipal courts in Sedgwick County. Under the Constitution, the judiciary is a separate branch of government equal to, but coordinates with the legislative and executive branches. District Courts exist for the determination of the rights of private persons and the public in general under the constitutions and the laws of the United States and the State of Kansas.

Expenditures for Court Administration support the operational costs for 28 judges, aides and court reporters, and other administrative staff, all of which are state employees resulting in no personnel costs.

Fund(s): General Fund 110

19001-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	2,293,269	2,007,500	2,007,500	2,207,500	10.0%
Debt Service	-	-	-	-	-
Commodities	111,970	118,500	118,500	118,500	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	2,405,239	2,126,000	2,126,000	2,326,000	9.4%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	395,618	471,025	471,025	315,959	-32.9%
Other Revenue	22,859	32,421	32,421	32,749	1.0%
Total Revenue	418,477	503,446	503,446	348,708	-30.7%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice

• Probation

Under the authority of the Kansas Judicial Branch and the laws of the State of Kansas, Court Probation Officers hold offenders accountable for their behavior in a professional and ethical manner through the judicial process. In Sedgwick County, this purpose is accomplished with Court Service Officers who complete the responsibilities of court reports and offender supervision. Also included in this Department are Child Custody Investigators who conduct investigations for Family Law Judges and Child in Need of Care Officers who help coordinate abuse/neglect or truancy cases through the juvenile court system.

Fund(s): General Fund 110

19002-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	29,837	34,250	34,250	34,250	0.0%
Debt Service	-	-	-	-	-
Commodities	50,119	31,100	31,100	31,100	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	79,956	65,350	65,350	65,350	0.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- Work with judges to ensure compliance with all new legislation relating to probationary practices, child custody, presentence investigations, and Child in Need of Care (CINC)
- Maintain essential functions with decreased personnel
- Evaluate services and eliminate non-statutory functions



• Clerks

The Clerk of Court is a ministerial officer of the District Court. This position is required to perform all duties required by law or court rules and practices. These duties include, but are not limited to, preserving all papers filed or by law placed under the clerk's control, keeping appearance dockets or other records as may be ordered by the court, issuing writs and orders for provisional remedies, and making records and information accessible to the public during normal working hours.

Fund(s): General Fund 110

19003-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	107,117	111,375	111,375	111,375	0.0%
Debt Service	-	-	-	-	-
Commodities	35,814	54,250	54,250	54,250	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	15,895	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	158,826	165,625	165,625	165,625	0.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	50	-	-	-	-
Total Revenue	50	-	-	-	-
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice
- Implement acceptance of credit cards for court fines and fee payments
- Provide supervisory training for clerical offices

• Technology

The 18th Judicial District operates its own computer network. This network provides support to all judicial and non-judicial employees in the areas of case management, document imaging (scanning), digital recording, e-mail and internet access, and in the future will provide a means for electronic case filing. Efficient hardware, software and interfacing with other agencies, including the Supreme Court, District Attorney and Sheriff, are essential to all successful court operations.

Fund(s): General Fund 110

19004-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	83,311	75,500	110,500	75,500	-31.7%
Debt Service	-	-	-	-	-
Commodities	173,510	46,750	121,750	46,750	-61.6%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	135,000	25,000	135,000	440.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	256,822	257,250	257,250	257,250	0.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- Continue to work with the Office of Judicial Administration to develop a plan for statewide electronic filing for court cases
- Provide technical support and guidance in courtrooms
- Implement additional enhanced methods for the public and attorneys to access court records



• Drug Testing

The Drug Testing program began as a \$1,500 Project Freedom Grant in 1992. Since the original one-time funding, the program has grown to be a 100 percent self-sufficient testing program. Court Service Officers provide random testing of their clients at the time of reporting. The client is required to pay for the test. In the past, this money was deposited through the Clerk of the District Court into a special fund for the purpose of purchasing supplies and equipment required by the Court Service Officers to conduct drug tests. Prior to 2010, this program's revenues and expenditures were in a separate fund (19001-262), but were shifted into the Court Administration fund center in 2010. In 2011, this fund center was created for the Drug Testing program.

Fund(s): General Fund 110

19005-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Expenditures					
Personnel	7,111	40,058	40,058	40,066	0.0%
Contractual Services	5,880	10,707	10,707	10,707	0.0%
Debt Service	-	-	-	-	-
Commodities	24,907	40,000	40,000	40,000	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	37,898	90,765	90,765	90,773	0.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	125,000	125,000	88,569	-29.1%
Other Revenue	-	-	-	-	-
Total Revenue	-	125,000	125,000	88,569	-29.1%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

Goal(s):

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice
- Ensure drug and alcohol testing is consistent with court orders

• Parenting Classes

The Family Law Department of the 18th Judicial District Court offers parenting classes to parties who have filed for divorce in Sedgwick County. Sedgwick County's parenting classes duplicate an existing program called Solid Ground, which consists of a four hour (two, 2-hour classes) presentation to those newly filed divorcing parents. This program deals with the grief of dealing with the loss of the relationship, explains the benefits of communication/negotiation, and compares the divorce process to a business relationship. Guest speakers may include judges, attorneys, mediators, child custody evaluators, social workers, or psychologists. The information presented is supported by the book Cooperative Parenting and Divorce, and endorsed by the Cooperative Parenting Institute.

Fund(s): General Fund 110

19007-110

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Expenditures					
Personnel	78,775	78,686	78,686	81,437	3.5%
Contractual Services	15,500	35,568	35,568	35,568	0.0%
Debt Service	-	-	-	-	-
Commodities	25,257	20,000	20,000	20,000	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	119,531	134,254	134,254	137,005	2.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	80,185	139,567	139,567	144,452	3.5%
Other Revenue	-	-	-	-	-
Total Revenue	80,185	139,567	139,567	144,452	3.5%
Full-Time Equivalents (FTEs)	2.40	2.40	2.40	2.40	0.0%



• Trustee IV-D

The 18th Judicial District Court Trustee is under contract with the Kansas Department of Social and Rehabilitation Services (SRS) to provide child support enforcement services within Sedgwick County under Title IV-D of the Social Security Act. The program is funded entirely through this contract.

Fund(s): Court Trustee 211

19001-211

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Expenditures					
Personnel	2,010,888	2,310,059	2,310,059	2,286,121	-1.0%
Contractual Services	284,735	405,204	405,204	423,998	4.6%
Debt Service	-	-	-	-	
Commodities	32,851	50,250	50,250	50,750	1.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	100,000	100,000	67,528	-32.5%
Interfund Transfers	-	-	-	-	
Total Expenditures	2,328,474	2,865,513	2,865,513	2,828,397	-1.3%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	2,377,702	2,611,427	2,611,427	2,850,995	9.2%
Charges For Service	-	-	-	-	
Other Revenue	246,190	83	83	85	2.4%
Total Revenue	2,623,892	2,611,510	2,611,510	2,851,080	9.2%
Full-Time Equivalents (FTEs)	44.45	43.25	42.75	42.75	0.0%

Goal(s):

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice
- Continue to improve efficiency and increase collections by developing more efficient procedures utilizing technology and staff

• Trustee Non IV-D

The Court Trustee is responsible for providing child support enforcement services in Non IV-D cases under rule 423 of the 18th Judicial District. Under this rule, Non-IV-D child support orders are referred to the Court Trustee for enforcement. The Court Trustee receives a fee of 2.5 percent of the amount of child support ordered to offset the cost of enforcement. This program is funded entirely by the revenue generated through the user fees.

Fund(s): Court Trustee 211

19002-211

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Expenditures					
Personnel	835,145	882,347	882,347	925,083	4.8%
Contractual Services	16,809	39,000	39,000	34,000	-12.8%
Debt Service	-	-	-	-	
Commodities	6,623	15,000	15,000	15,750	5.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	858,577	936,347	936,347	974,833	4.1%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	897,343	864,276	864,276	886,747	2.6%
Other Revenue	-	17	17	17	0.0%
Total Revenue	897,343	864,293	864,293	886,764	2.6%
Full-Time Equivalents (FTEs)	17.65	15.35	15.85	15.85	0.0%

Goal(s):

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice
- Continue to improve efficiency and increase collections by developing more efficient procedures utilizing technology and staff



• Alcohol and Drug Safety Action Program

K.S.A. 8-1008 authorizes the Alcohol and Drug Safety Action Program (ADSAP). In every case of diversion or conviction of driving-under-the-influence (DUI), a \$150 fee is assessed against the convicted person. The fee is used to pay for diagnosis, treatment, and supervision of the motorist involved. The services delivered are supported entirely by revenues generated from fees.

Fund(s): Court A/D Safety 214

19001-214

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Expenditures					
Personnel	45,283	46,494	46,494	45,804	-1.5%
Contractual Services	83,485	150,840	150,840	116,225	-22.9%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	128,768	197,334	197,334	162,029	-17.9%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	145,090	157,899	157,899	162,636	3.0%
Other Revenue	-	-	-	-	
Total Revenue	145,090	157,899	157,899	162,636	3.0%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

Goal(s):

- Provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice
- Administer program in accordance with statute

• JAG 10-Court Recorder

The District Court received a Justice Assistance Grant (JAG) in 2011 for the installation of additional electronic recording devices to supplement the use of court reporters in the courtroom. The 18th Judicial District has approved electronic recording records for sentencing proceedings, probation violation hearings, and most pretrial and post trial motion hearings. This project is intended to help decrease delays in courtroom proceedings due to unavailable equipment and unavailable court reporters

Fund(s): JAG Grants 263

19006-263

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Expenditures					
Personnel	-	-	-	-	
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	18,160	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	18,160	-	-	-	
Revenue					
Taxes	-	-	-	-	
Intergovernmental	18,160	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	18,160	-	-	-	
Full-Time Equivalents (FTEs)	-	-	-	-	

