

# Capital Improvement Program

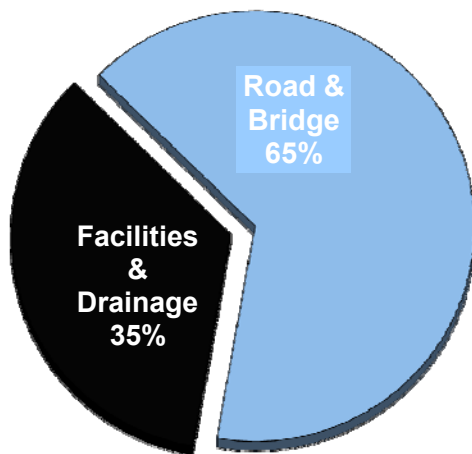
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658	Executive Summary
667	Financial Summary

Project Type	2012 Budget			2012 - 2016 Total		
	Cash/Local Sales Tax	Bond Financing	Other Sources	Cash/Local Sales Tax	Bond Financing	Other Sources
<b>► Facilities &amp; Drainage Projects</b>						
County Facilities & Drainage	757,285	7,268,077	-	8,613,526	22,814,635	-
Fire District No. 1 Facilities	49,801	3,393,751	-	49,801	3,393,751	-
<b>Sub-Total</b>	<b>807,086</b>	<b>10,661,828</b>	<b>-</b>	<b>8,663,327</b>	<b>26,208,386</b>	<b>-</b>
<b>► Road &amp; Bridge Projects</b>						
Road Projects	8,924,575	4,060,000	7,941,177	49,983,889	19,082,000	60,057,203
Bridge Projects	755,000	-	-	9,346,674	1,218,000	4,318,326
<b>Sub-Total</b>	<b>9,679,575</b>	<b>4,060,000</b>	<b>7,941,177</b>	<b>59,330,563</b>	<b>20,300,000</b>	<b>64,375,529</b>
<b>Total By Funding Type</b>	<b>10,486,661</b>	<b>14,721,828</b>	<b>7,941,177</b>	<b>67,993,890</b>	<b>46,508,386</b>	<b>64,375,529</b>
<b>Total All Funding Sources</b>		<b>33,149,666</b>			<b>178,877,805</b>	



2012 CIP by Project Type



2012 CIP by Funding Source

