

• Administration

The Election Commissioner is appointed by the Kansas Secretary of State for a four-year term. The Office is responsible for registering citizens to vote, negotiating with other entities for polling location arrangements, and organizing and scheduling employees and volunteers to staff polling places for elections, provide advance ballots, and tabulating the results of voting. Indirect costs for the election process are funded from this program.

Fund(s): General Fund 110

66001-110

	2010	2011	2011	2012	% Chg.
	Actual	Adopted	Revised	Budget	'11-'12
Expenditures					
Personnel	454,274	470,146	478,233	317,543	-33.6%
Contractual Services	77,270	28,400	28,400	88,389	211.2%
Debt Service	-	-	-	-	-
Commodities	11,420	6,500	6,500	9,000	38.5%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	542,964	505,046	513,133	414,932	-19.1%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	1,002	377	377	381	1.1%
Total Revenue	1,002	377	377	381	1.1%
Full-Time Equivalents (FTEs)	9.00	8.00	8.00	5.00	-37.5%

Goal(s):

- Provide voter registration to all eligible citizens within Sedgwick County
- Expand the opportunity for Advance Voting
- Increase accessibility and awareness for voters at traditional voting locations

• Election Operations

This program is established to capture the direct costs associated with conducting annual elections. The largest expense is for Election Day board worker salary and mileage. These employees are hired on a temporary basis prior to, during and after the election. Also included is printing of ballots, payment to polling places, set up and delivery of voting machines, administrative costs, voter registration, and voter outreach.

This program also captures the revenue generated by fees candidates pay to file for election and reimbursements received for special elections. These fees are not enough to cover the cost of elections and the majority of funding comes from the County's general fund.

Fund(s): General Fund 110

	2010	2011	2011	2012	% Chg.
	Actual	Adopted	Revised	Budget	'11-'12
Expenditures					
Personnel	710	1,314	86,317	167,850	94.5%
Contractual Services	264,973	174,009	89,009	112,800	26.7%
Debt Service	-	-	-	-	-
Commodities	32,978	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	298,660	175,323	175,326	280,650	60.1%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	11,857	87,313	87,313	8,898	-89.8%
Other Revenue	-	-	-	-	-
Total Revenue	11,857	87,313	87,313	8,898	-89.8%
Full-Time Equivalents (FTEs)	1.00	1.00	10.52	10.52	0.0%

Goal(s):

- Coordinate sufficient numbers of volunteers and temporary employees to staff all voting locations
- Increase Advance Voting participation rates over previous years of same election type

