

# HEALTH & WELFARE

## PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Health and Welfare Functional Area for Sedgwick County. This group primarily serves the defined populations of the disabled, people dealing with aging issues, whose behavior and actions are of a concern to the community, the under insured and un-insured, as well as the safety of animals. These functions include the following departments: Human Service’s Director, COMCARE, Community Developmental Disability Organization, Department on Aging, Health Department, and Animal Control.

Department Measure and Goal	2010 Actual	2011 Est.	2012 Proj.
<b>COMCARE’s Goal: Provide individualized support to consumers seeking to return to work or school as part of their recovery process</b>			
Primary index for COMCARE services	90.00%	90.00%	90.00%
The number of those individuals with a serious and persistent mental illness living independently	86.35%	84.00%	85.00%
The number of serious and persistent mental illness clients competitively employed > 30 hours per week	1.82%	2.0%	2.0%
The number of severe emotional disorder children in a permanent home	93.15%	94.0%	95.0%
The number of Center City clients securing permanent housing	68.10%	73.00%	77.00%
<b>Community Developmental Disability Organization’s Goal: Ensure quality of services and timely access provided to those in need</b>			
Primary index for SCCDO services	90%	91%	91%
Percent of contract requirements met by Day Service providers per annual contract review	100%	95%	95%
Percent of contract requirements met by Residential Service providers per annual contract review	100%	95%	95%
Percent of contract requirements met by Case Management Service providers per annual contract review	100%	95%	95%
<b>Health Department’s Goal: Health status improvement of Sedgwick County residents</b>			
Health Status Index	91.7%	92.0%	92.0%
Percent of all active Tuberculosis cases reported in Sedgwick County have started and completed therapy within the period specified by physician	100.0%	95.0%	95.0%
Number of worksites participating in wellness programs	41	35	40
Nutrition education provided to WIC clients	93,188	92,312	93,126
Dental screening encounters per year	17,274	16,000	15,500

