

PUBLIC WORKS

PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Public Works Functional Area for Sedgwick County. The Public Works group includes departments responsible for planning, monitoring, inspecting, constructing and maintaining roads and bridges for the unincorporated portions of Sedgwick County, storm water management, control of noxious weeds, and solid waste management. The departments performing these functions include: Highways, Noxious Weeds, Storm Drainage, Household Hazardous Waste, and Environmental Resources.

Department Measure and Goal	2010 Actual	2011 Est.	2012 Proj.
Highway Department's Goal: <i>To continue a highway maintenance program based on preventive and routine maintenance functions</i>			
Percent of the system receiving periodic maintenance	19.45%	21.07%	21.63%
Total miles of road maintained by Public Works	617	617	615
Total number of bridges maintained by Public Works	580	580	586
Bridges replaced	13	15	15
Bridges inspected	298	300	280
Miles of shoulder improvements	26.5	60	60
Miles of new cold mix	5	5	0
Noxious Weeds Department's Goal: <i>Fully treat all noxious weed infestations on all County properties and rights of way</i>			
Percent of noxious weed nurseries along roads eliminated in compliance of state law (KPI)	82%	97%	97%
Acres treated through Department	8,011	10,500	10,500
Percentage of timely treatments made during the optimum control period	50%	50%	50%
Percent of infestations controlled on County property	78%	90%	90%
Environmental Resources' Goal: <i>Minimization of negative environmental impacts in Sedgwick County</i>			
Minimization of negative environmental impacts in Sedgwick County (KPI)	8.3	8.5	8.5
Inspect solid waste facilities	20	16	16
Number of people contacted through environmental education programs	28,814	30,000	30,000
Percentage of response time for inquiries from public within 2 hours or less	100%	100%	100%

