

Project # R134

Project Name Utility Relocation and Right of Way - Misc.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

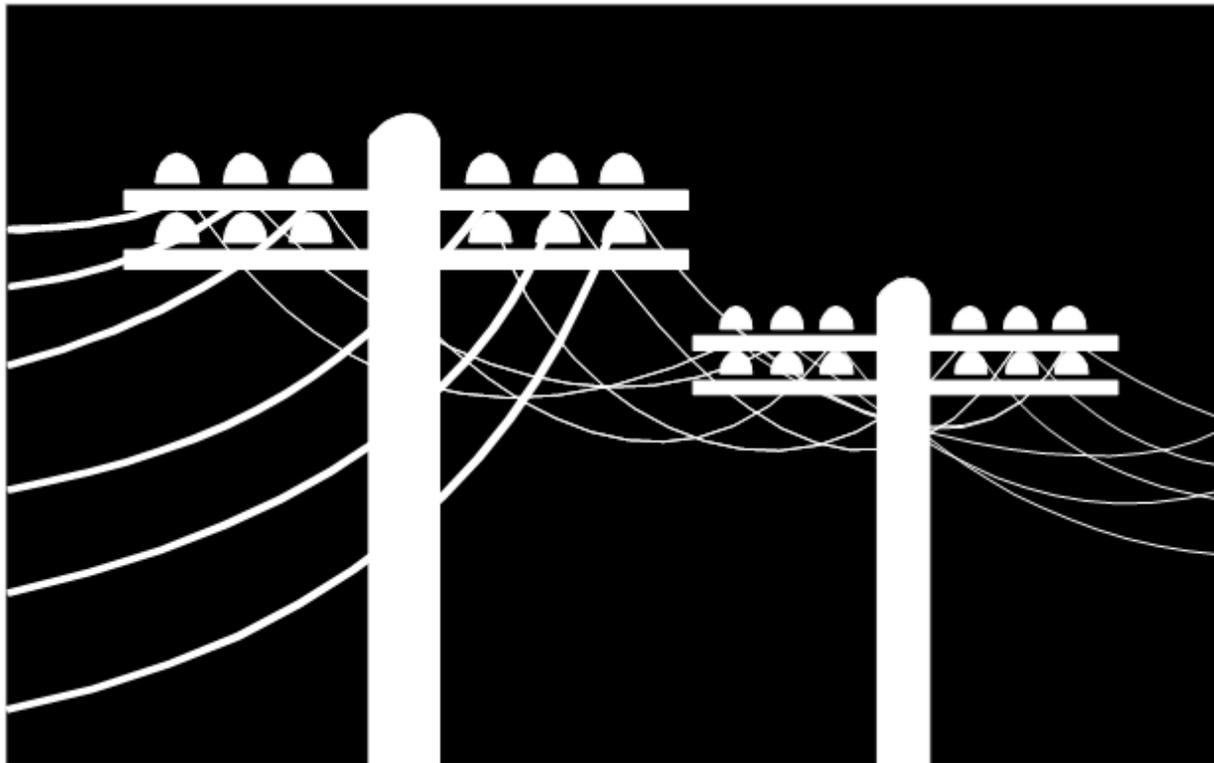
Purchase right of way and/or relocate utilities at various locations as needed to complete maintenance or construction projects.

Justification

Impact on Operating Budget None

| Prior | Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------|---------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 400,000 | Other | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| Total | Total | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |

| Prior | Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------|------------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 400,000 | LST | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| Total | Total | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |



Project # R175

Project Name Preventative Maintenance on Selected Roads

Type Maintenance **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

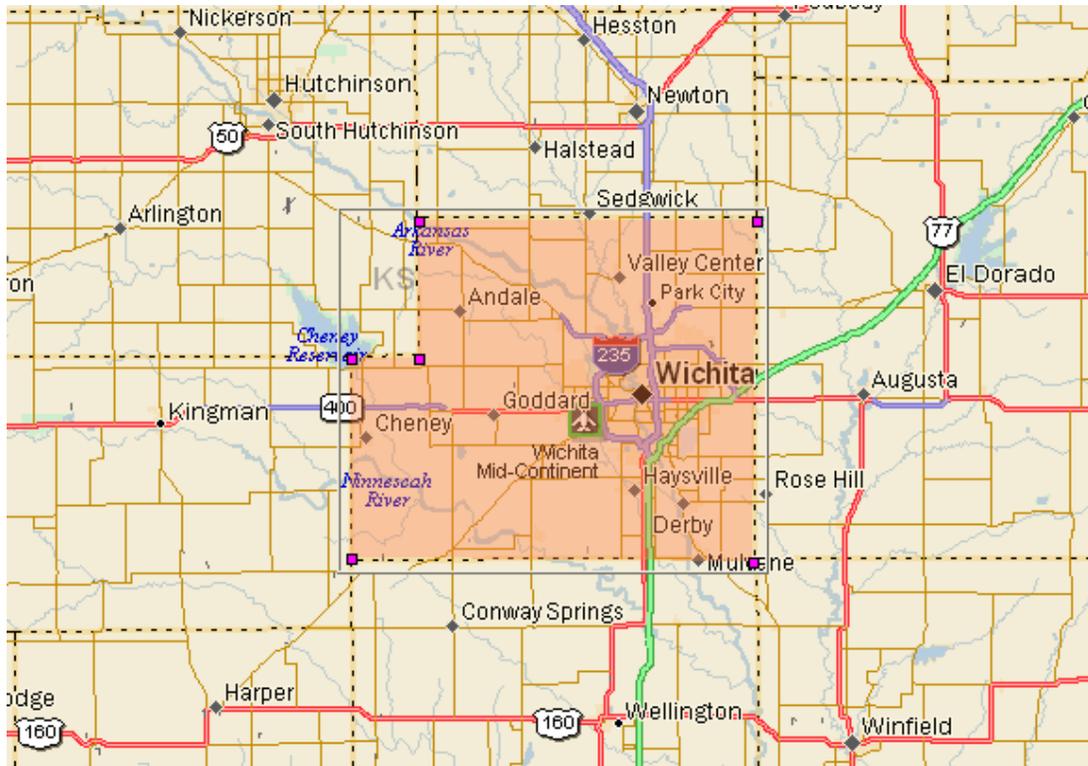
Selected Roads based on a rotating five year schedule. Construction by contract or purchase of materials (including oil and aggregates) for overlays, seals, shoulders and cold mix asphalt.

Justification

Impact on Operating Budget None

| Prior | Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------|---------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|
| 12,300,000 | Construction | 8,000,000 | 7,500,000 | 10,000,000 | 7,500,000 | 8,000,000 | 41,000,000 |
| Total | Total | 8,000,000 | 7,500,000 | 10,000,000 | 7,500,000 | 8,000,000 | 41,000,000 |

| Prior | Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------|------------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|
| 12,300,000 | Bond | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 20,000,000 |
| Total | LST | 4,000,000 | 3,500,000 | 6,000,000 | 3,500,000 | 4,000,000 | 21,000,000 |
| | Total | 8,000,000 | 7,500,000 | 10,000,000 | 7,500,000 | 8,000,000 | 41,000,000 |



Project # R259

Project Name 135th St. W. from K-42 to Diagonal

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 135th St. W. from K-42 to Diagonal in Clearwater. Construct to 2 lane rural standard with turn lanes where appropriate. Includes grading and shoulders.

2006 Traffic Count by Mile: 2971; 3284; 3140; 3981; 3944; 4037

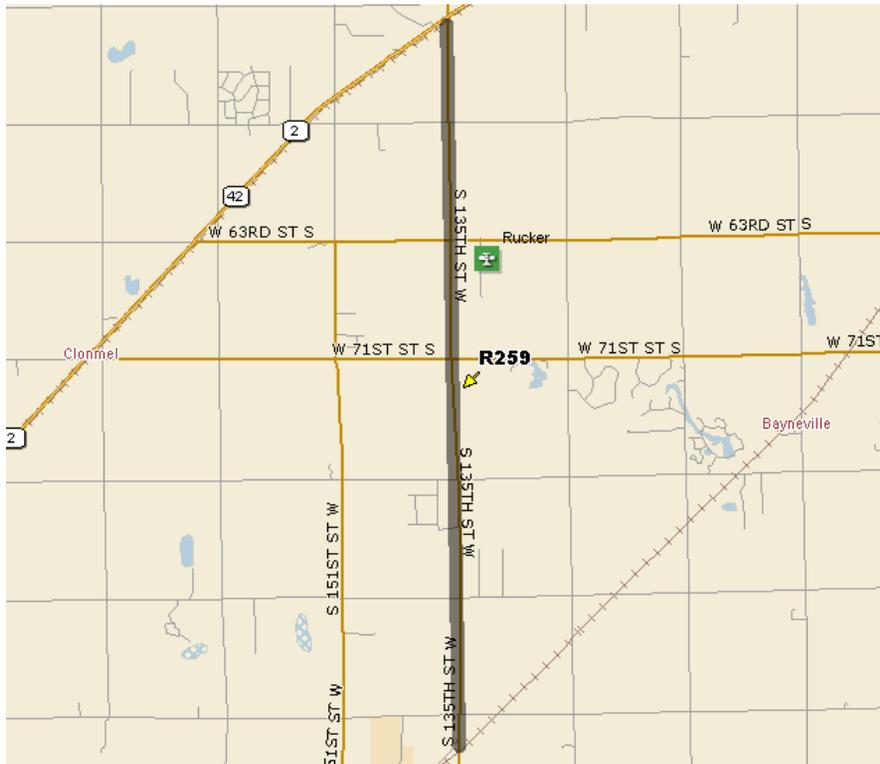
Justification

Traffic counts in the area are increasing. The road is narrow with steep ditches. This section of road will improve the paved connection between far west Wichita and Clearwater.

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|----------------|------------------|-------------|-------------|-------------|------------------|
| Utility Relocation | 150,000 | | | | | 150,000 |
| Construction | | 6,000,000 | | | | 6,000,000 |
| Total | 150,000 | 6,000,000 | | | | 6,150,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|----------------|------------------|-------------|-------------|-------------|------------------|
| LST | 150,000 | 6,000,000 | | | | 6,150,000 |
| Total | 150,000 | 6,000,000 | | | | 6,150,000 |



Project # R264

Project Name Miscellaneous Drainage Projects

Type Maintenance **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Purchase materials for in house construction or contract for construction of drainage projects to improve localized drainage along various road right of ways.

Justification

Impact on Operating Budget None

| Prior | Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------|---------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 800,000 | Other | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,000,000 |
| Total | Total | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,000,000 |

| Prior | Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------|------------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 800,000 | LST | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,000,000 |
| Total | Total | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,000,000 |



Project # R273

Project Name 183rd St. W. from 71st St. S. to 95th St. S.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 183rd St. W. from 71st St. South to 95th St. South. Recondition the roadbed and construct to 2 lane rural standard.

Road Number: 797-Y, ZZ, AA

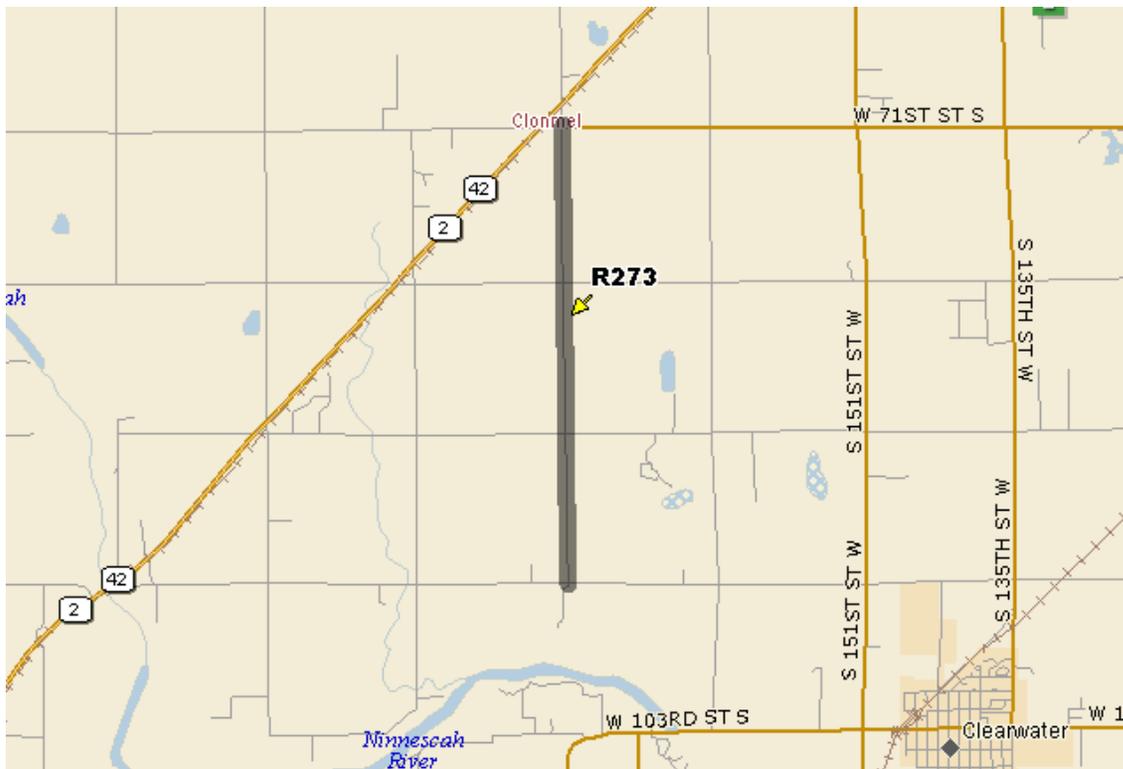
2006 Traffic Count by Mile: 465; 457; 444

Justification

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|-------------|----------------|----------------|------------------|-------------|------------------|
| Right of Way | | 150,000 | | | | 150,000 |
| Utility Relocation | | | 150,000 | | | 150,000 |
| Construction | | | | 1,500,000 | | 1,500,000 |
| Total | | 150,000 | 150,000 | 1,500,000 | | 1,800,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|-------------|----------------|----------------|------------------|-------------|------------------|
| LST | | 150,000 | 150,000 | 1,500,000 | | 1,800,000 |
| Total | | 150,000 | 150,000 | 1,500,000 | | 1,800,000 |



Project # R274

Project Name 183rd St. W. from 23rd St. S. to 39th St. S.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 183rd St. W. from 23rd St. South to 39th St. South. Recondition the roadbed and construct to 2 lane rural standard.

Road Number: 797-S, T

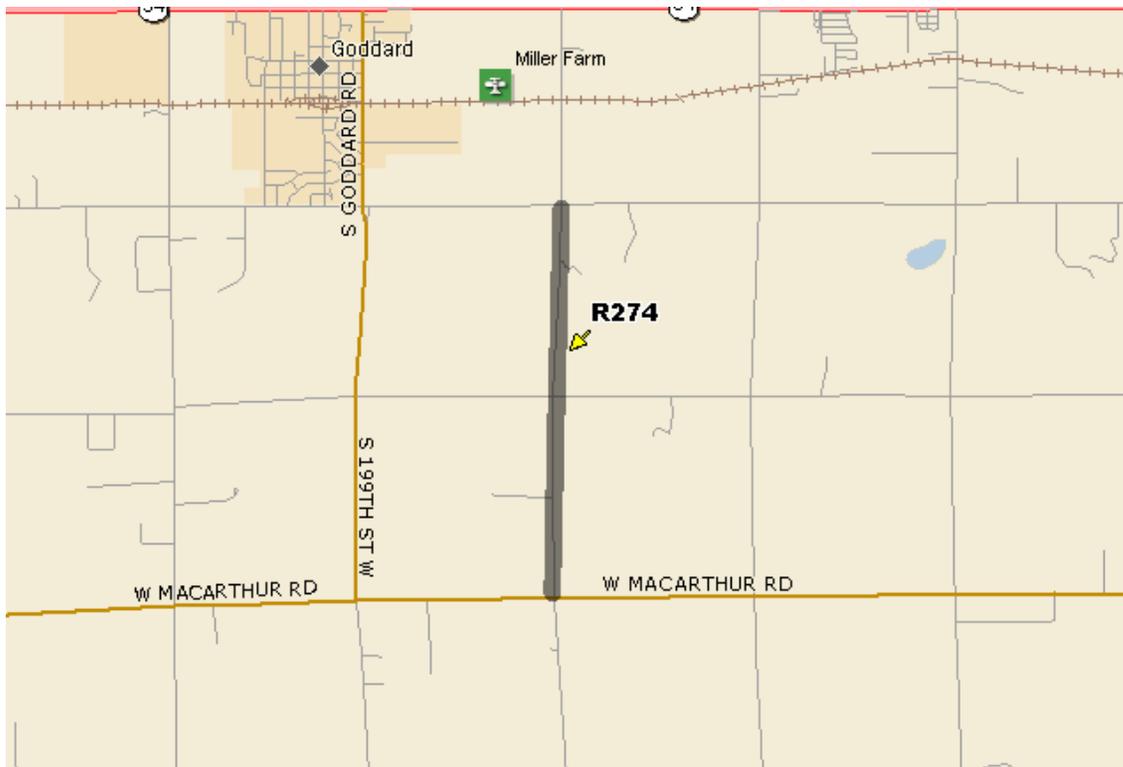
2006 Traffic Count by Mile: 1075; 961

Justification

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|-------------|----------------|----------------|------------------|-------------|------------------|
| Right of Way | | 100,000 | | | | 100,000 |
| Utility Relocation | | | 100,000 | | | 100,000 |
| Construction | | | | 1,400,000 | | 1,400,000 |
| Total | | 100,000 | 100,000 | 1,400,000 | | 1,600,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|-------------|----------------|----------------|------------------|-------------|------------------|
| LST | | 100,000 | 100,000 | 1,400,000 | | 1,600,000 |
| Total | | 100,000 | 100,000 | 1,400,000 | | 1,600,000 |



Project # R299

Project Name 135th St. W. from Diagonal to Ross (Clearwater)

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 135th St. West from Diagonal to Ross in Clearwater. Construct 3 lane urban standard with storm sewers.

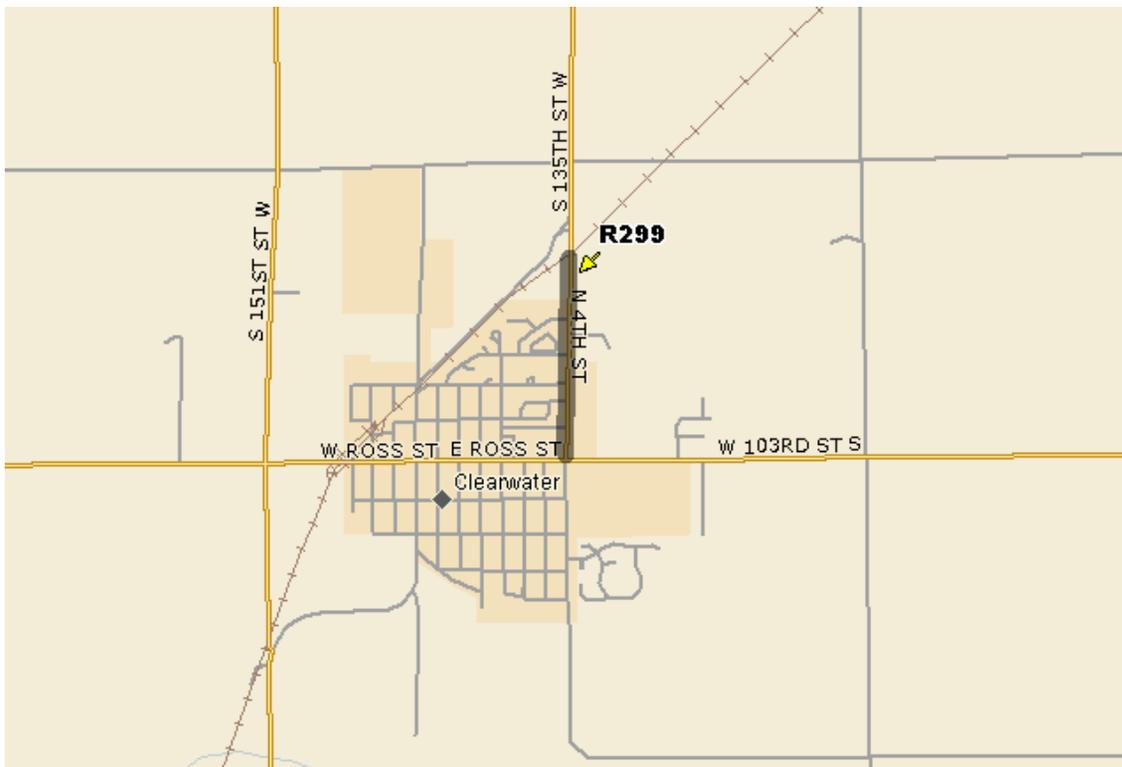
Road Number: 803 - BB
2006 Traffic Count by Mile:

Justification

Impact on Operating Budget None

| Prior | Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------|---------------------|----------------|------------------|-------------|-------------|-------------|------------------|
| 150,000 | Right of Way | 50,000 | | | | | 50,000 |
| | Utility Relocation | 100,000 | | | | | 100,000 |
| Total | Construction | | 2,000,000 | | | | 2,000,000 |
| | Total | 150,000 | 2,000,000 | | | | 2,150,000 |

| Prior | Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------|------------------------|----------------|------------------|-------------|-------------|-------------|------------------|
| 150,000 | Clearwater | | 1,250,000 | | | | 1,250,000 |
| Total | LST | 150,000 | 750,000 | | | | 900,000 |
| | Total | 150,000 | 2,000,000 | | | | 2,150,000 |



Project # R304

Project Name Maize Road from 45th St. N. to 53rd St. N.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct Maize Road from 45th St. North. to 53rd St. North. Construct to 4 lane urban standard with storm sewer, traffic signals and turn lanes where appropriate.

Road Number: 807 - J

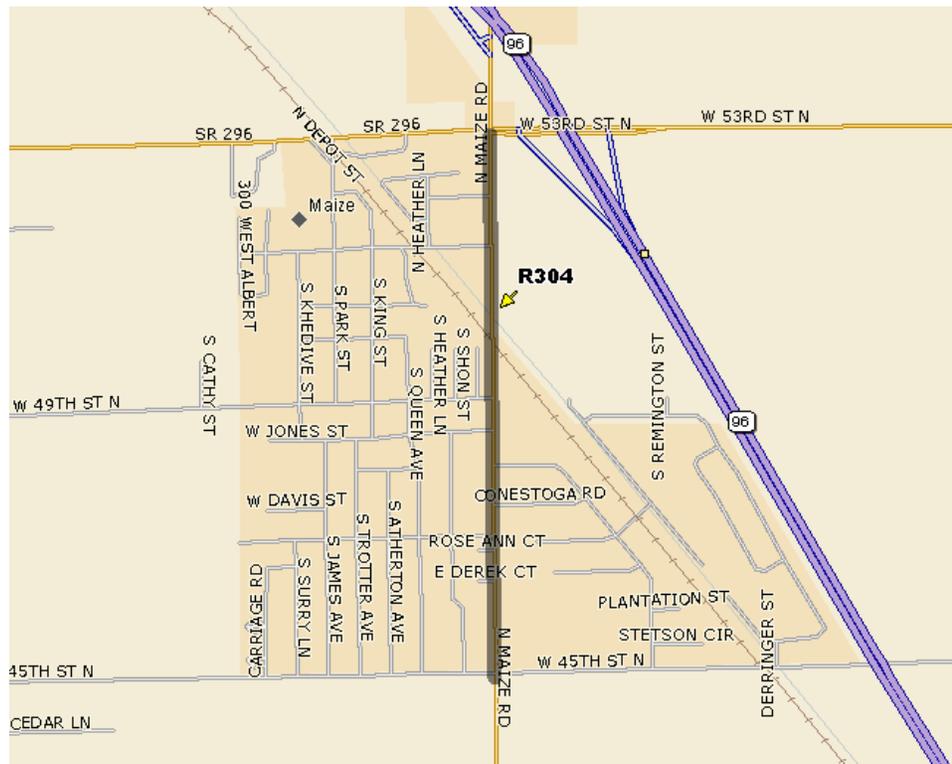
2006 Traffic Count by Mile: 9728

Justification

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|----------------|------------------|-------------|-------------|-------------|------------------|
| Right of Way | 122,500 | | | | | 122,500 |
| Utility Relocation | 183,750 | | | | | 183,750 |
| Construction | | 6,545,752 | | | | 6,545,752 |
| Total | 306,250 | 6,545,752 | | | | 6,852,002 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|----------------|------------------|-------------|-------------|-------------|------------------|
| Federal Highway | | 5,986,602 | | | | 5,986,602 |
| LST | | 279,575 | | | | 279,575 |
| Maize | 306,250 | 279,575 | | | | 585,825 |
| Total | 306,250 | 6,545,752 | | | | 6,852,002 |



Project # R308

Project Name 159th St. E. from Central to 21st St. N.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 159th St. East from a point 1500 feet north of Central to 750 feet south of 21st St. North.. Construct to 3 lane urban standard with storm sewer and turn lanes where appropriate.

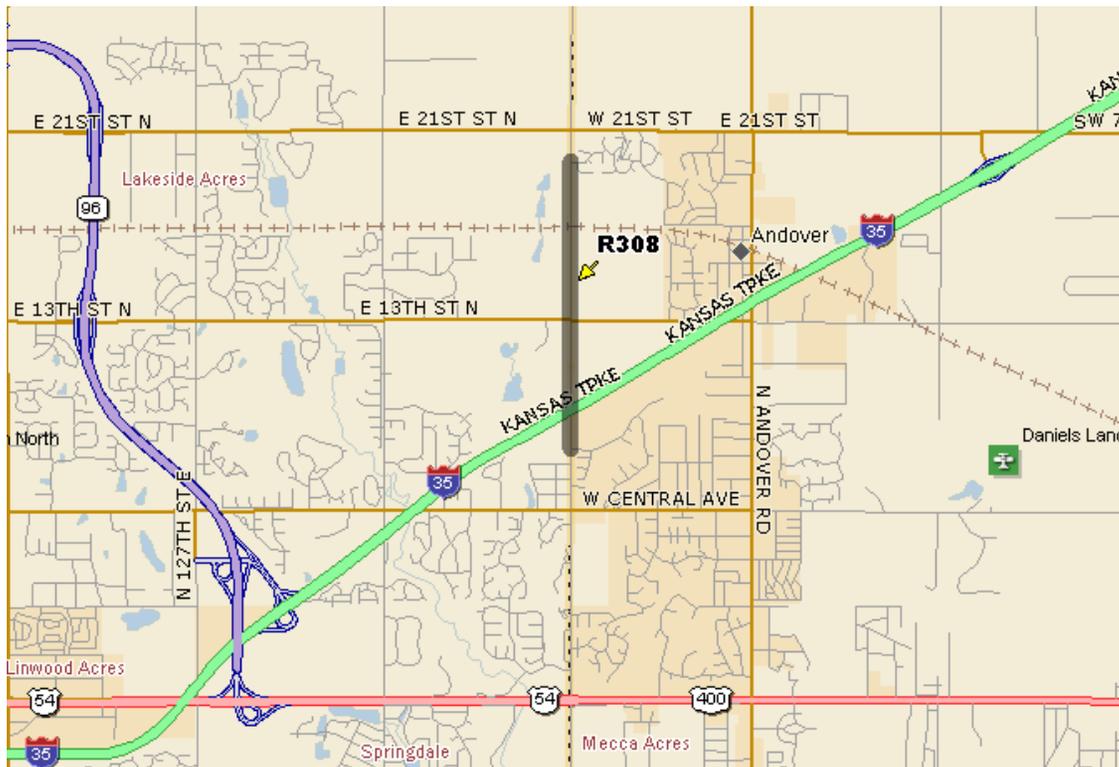
Road Number: 841 - S3/4 N, N3/4O
 2006 Traffic Count by Mile: Unknown

Justification

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------------------|----------------|-------------|------------------|-------------|-------------|------------------|
| Design | 281,000 | | | | | 281,000 |
| Right of Way | 590,000 | | | | | 590,000 |
| Utility Relocation | | 0 | | | | 0 |
| Construction | | | 3,587,252 | | | 3,587,252 |
| Construction Engineering | | | 538,088 | | | 538,088 |
| Total | 871,000 | 0 | 4,125,340 | | | 4,996,340 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|----------------|-------------|------------------|-------------|-------------|------------------|
| Andover | 435,500 | 0 | 412,534 | | | 848,034 |
| Federal Highway | | | 3,300,272 | | | 3,300,272 |
| LST | 435,500 | 0 | 412,534 | | | 848,034 |
| Total | 871,000 | 0 | 4,125,340 | | | 4,996,340 |



Project # R315

Project Name 151st St. W. from 53rd St. N. to K-96

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Recondition the roadbed and construct industrial standard two lane rural road with turn lanes where appropriate.

Road Number: 801 -G, H, I

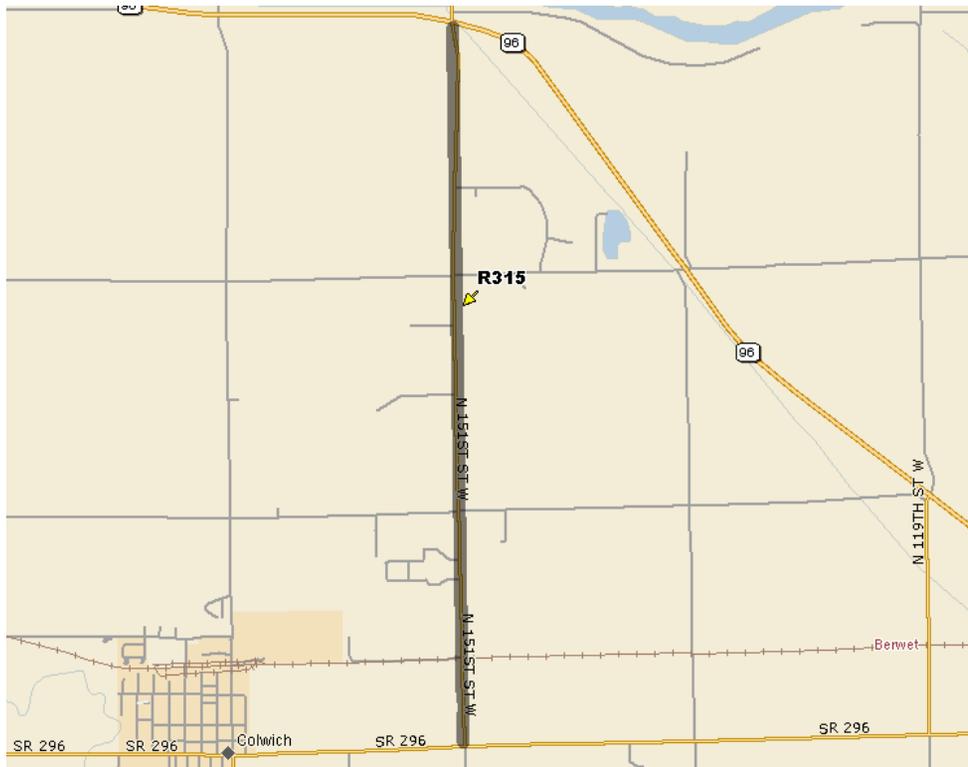
2006 Traffic Count by Mile: 603, 627, 890

Justification

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|-------------|-------------|-------------|----------------|------------------|------------------|
| Right of Way | | | | 150,000 | | 150,000 |
| Utility Relocation | | | | 150,000 | | 150,000 |
| Construction | | | | | 3,000,000 | 3,000,000 |
| Design - In House | | | 0 | | | 0 |
| Total | | | 0 | 300,000 | 3,000,000 | 3,300,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|-------------|-------------|-------------|----------------|------------------|------------------|
| LST | | | | 300,000 | 3,000,000 | 3,300,000 |
| Total | | | | 300,000 | 3,000,000 | 3,300,000 |



Project # R317

Project Name 71st St. S. from 135th St. W. to K-42

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 71st St. S. from 135th St. W. K-42 Highway and 183rd St. W. from 71st to K-42 Highway. Recondition the roadbed and construct to 2 lane rural standard.

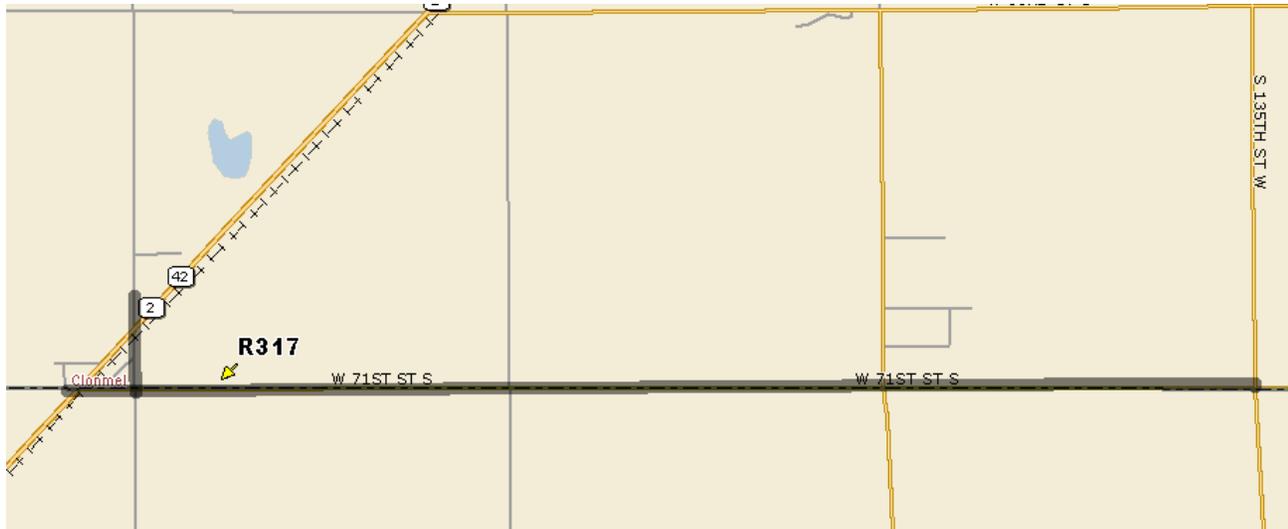
Road Number: 636 - 15, 16, 17 & 797 - S1/8 X
 2006 Traffic Count by Mile: 714, 736, 795

Justification

Impact on Operating Budget None

| Prior | Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------|--------------------------|-------------|------------------|-------------|-------------|-------------|------------------|
| 400,000 | Construction | | 2,600,000 | | | | 2,600,000 |
| | Construction Engineering | | 390,000 | | | | 390,000 |
| Total | Total | | 2,990,000 | | | | 2,990,000 |

| Prior | Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------|------------------------|-------------|------------------|-------------|-------------|-------------|------------------|
| 400,000 | Federal Highway | | 2,392,000 | | | | 2,392,000 |
| | LST | | 598,000 | | | | 598,000 |
| Total | Total | | 2,990,000 | | | | 2,990,000 |



Project # R319

Project Name 47th St. South from Rock to Greenwich

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct and widen 47th St. South from Rock Road to Greenwich Road. Construct 4 lane urban standard with storm sewers and turn lanes where appropriate..

Road Number: 630 - 32, 33

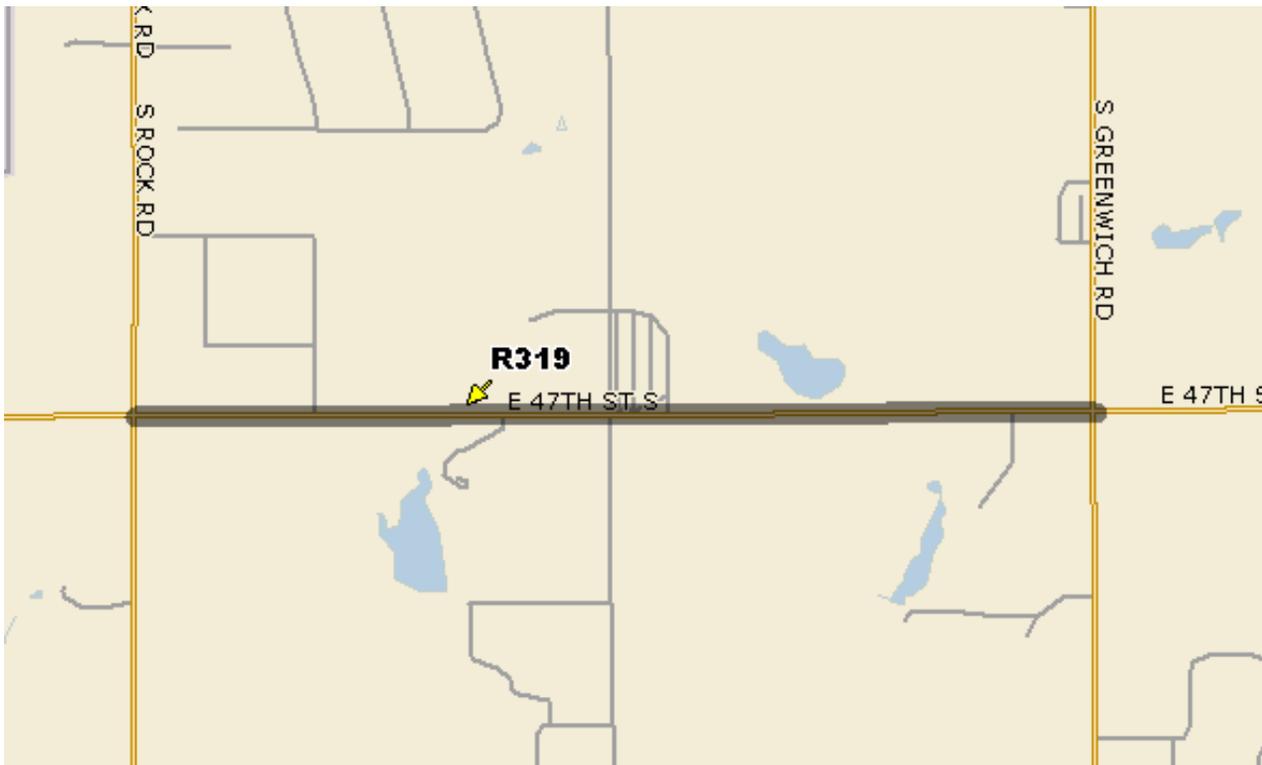
2006 Traffic Count by Mile: 10,167; 4842

Justification

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------------------|-------------|----------------|----------------|------------------|-------------|------------------|
| Design | | 500,000 | | | | 500,000 |
| Right of Way | | | 350,000 | | | 350,000 |
| Utility Relocation | | | 300,000 | | | 300,000 |
| Construction | | | | 6,000,000 | | 6,000,000 |
| Construction Engineering | | | | 900,000 | | 900,000 |
| Total | | 500,000 | 650,000 | 6,900,000 | | 8,050,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|-------------|----------------|----------------|------------------|-------------|------------------|
| Federal Highway | | | | 5,520,000 | | 5,520,000 |
| LST | | 500,000 | 650,000 | 1,380,000 | | 2,530,000 |
| Total | | 500,000 | 650,000 | 6,900,000 | | 8,050,000 |



Project # R326

Project Name South Area Parkway System Preliminary Study - P1

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Contract with an engineering consultant to perform a preliminary design study for the segment of the South Area Parkway System (SAPS) along 95th St. South from US-81 to Greenwich Road (including new Arkansas River crossing).

Road Number: 642-27 through 33
 2008 Traffic Count by Mile: 710, 1001, N/A, 2102, 2154, 1775, 1663

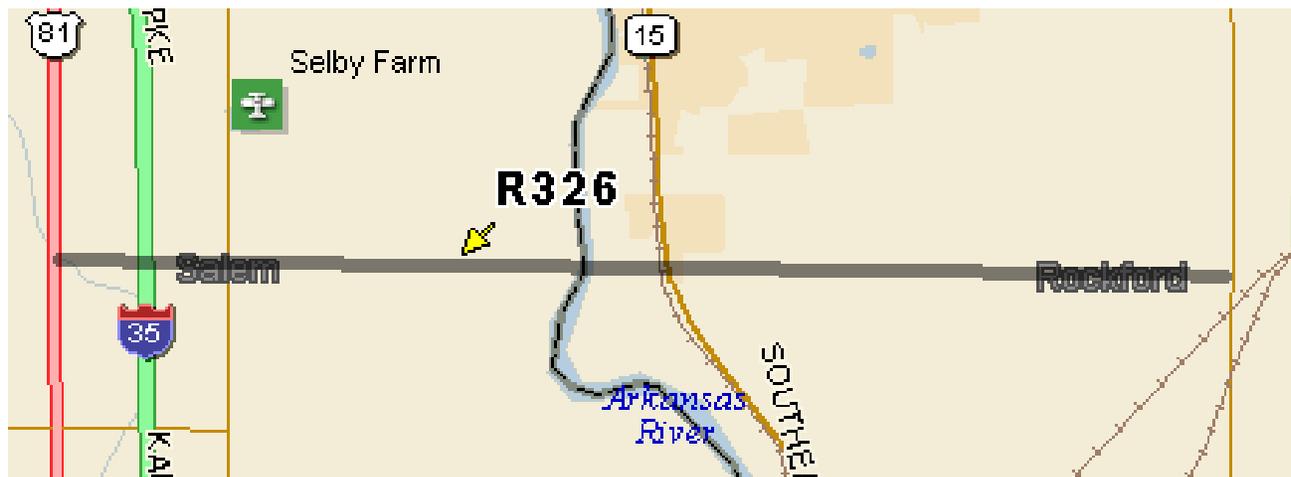
Justification

The South Area Transportation Study (SATS) recommended future construction of a parkway system to serve the long term transportation needs of the southern part of Sedgwick County. The Cities of Mulvane and Derby have been working on a joint area plan that includes 95th Street South between the Arkansas River and the Butler County line. The next step in development of the parkway system is preliminary design work to better define the project requirements between US-81 and Greenwich Road, including the Arkansas River crossing.

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|-------------|-------------|-------------|-------------|----------------|----------------|
| Design | | | | | 500,000 | 500,000 |
| Total | | | | | 500,000 | 500,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|-------------|-------------|-------------|-------------|----------------|----------------|
| LST | | | | | 500,000 | 500,000 |
| Total | | | | | 500,000 | 500,000 |



Project # R327

Project Name Clifton Sidewalk from Sunview to 4600 S. Clifton

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Construct approximately 1700 feet of 5 foot wide sidewalk on the west side of Clifton from Sunview to the bus stop located at 4600 S. Clifton.

Road Number: 825 1/2 - V

2008 Traffic Count by Mile: 1655

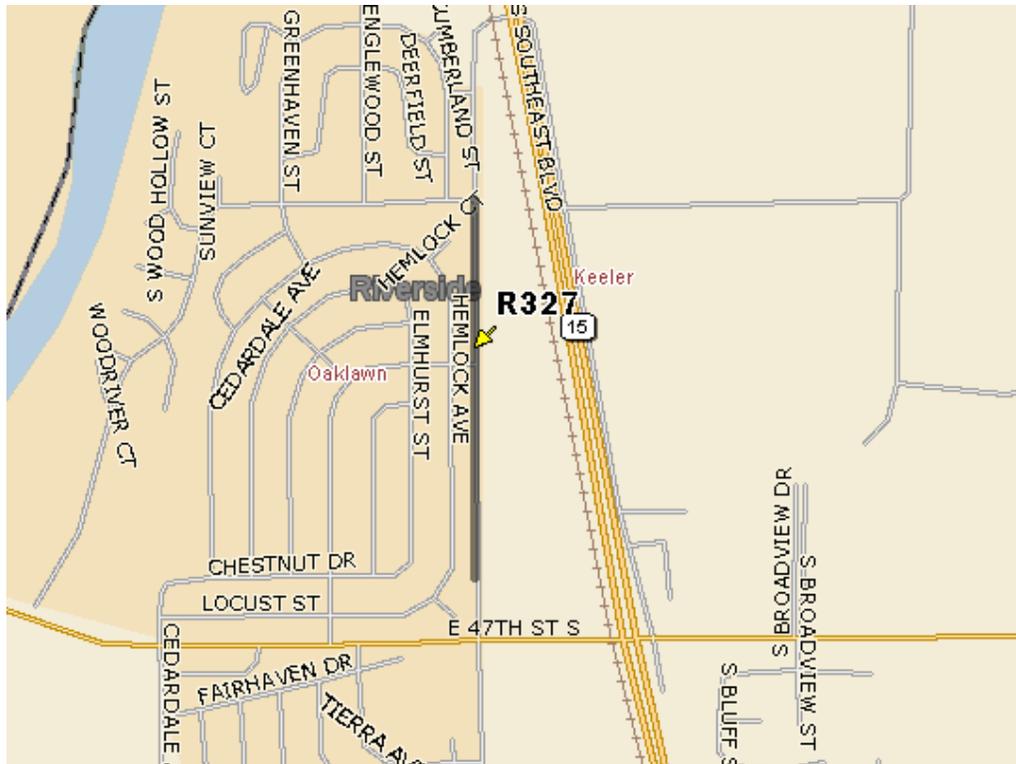
Justification

Clifton is a two lane rural section road with no shoulders. Pedestrians from northern Oaklawn and Sunview must walk in the ditch along Clifton to access the bus stop located across the street from the Opportunity Center located at 4600 S. Clifton. Construction of the walk would improve access to both mass transit and the Opportunity Center.

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|-------------|-------------|-------------|-------------|---------------|---------------|
| Construction | | | | | 60,000 | 60,000 |
| Total | | | | | 60,000 | 60,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|-------------|-------------|-------------|-------------|---------------|---------------|
| LST | | | | | 60,000 | 60,000 |
| Total | | | | | 60,000 | 60,000 |



Project # R328

Project Name Northwest Bypass Right of Way Acquisition (K-254)

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Provide matching funds to KDOT to purchase high priority right of way tracts for Northwest Bypass project on K-254 and US-54.

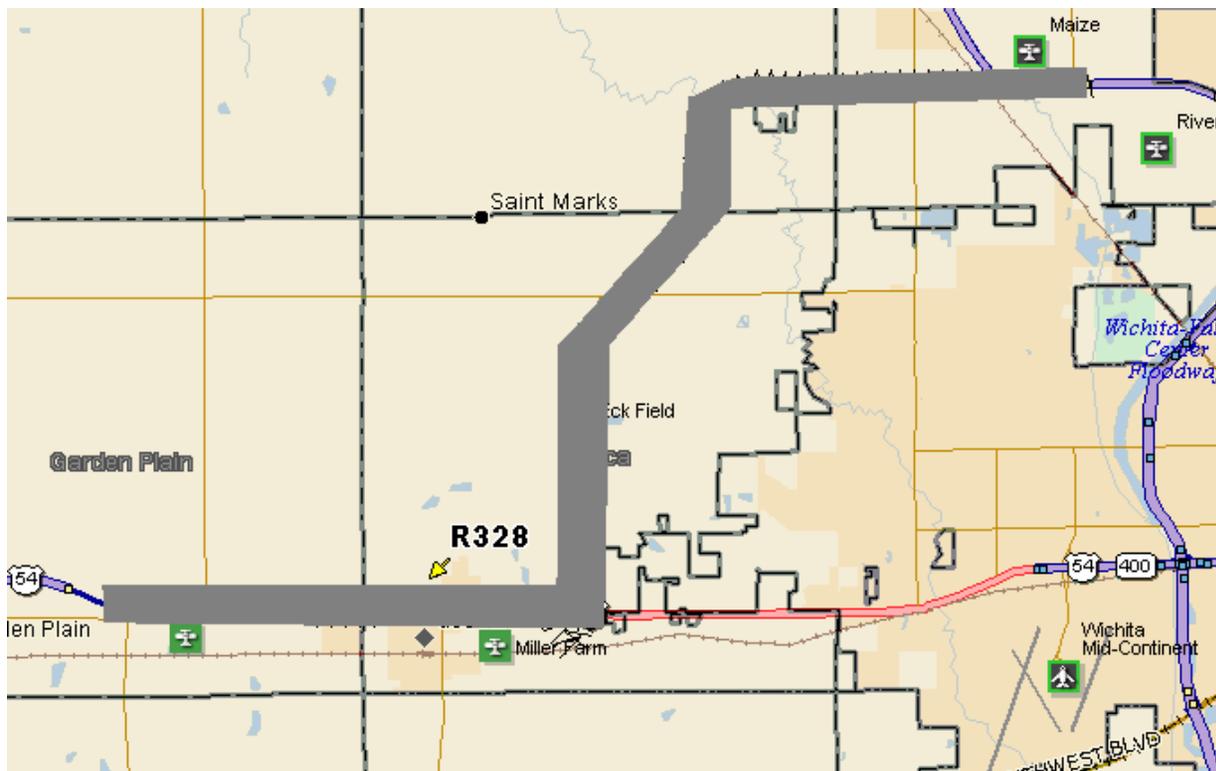
Justification

A bypass route connecting US-54 near Goddard to K-96 near Maize will be needed to meet future traffic demand. KDOT, Sedgwick County, Wichita, Goddard and Maize need to protect the proposed corridor by acquiring right of way. High priority purchases include hardship cases and opportunity purchases. The area is protected by a protective zoning overlay that temporarily delays new building permits or development to allow KDOT time to acquire the property before development occurs. Funding needs to be available for these purchases.

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Right of Way | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 10,000,000 |
| Total | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 10,000,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|-------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| KDOT (State Funds) | 1,350,000 | 1,350,000 | 1,350,000 | 1,350,000 | 1,350,000 | 6,750,000 |
| LST | 325,000 | 325,000 | 325,000 | 325,000 | 325,000 | 1,625,000 |
| Other Local Communities | 325,000 | 325,000 | 325,000 | 325,000 | 325,000 | 1,625,000 |
| Total | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 10,000,000 |



Project # R329

Project Name Bridge Rail and Guardrail Improvements (HRRRP)

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Safety improvements at 20 bridge and culvert locations by replacing existing bridge and guard rails.

Road Number: Various

2008 Traffic Count by Mile: NA

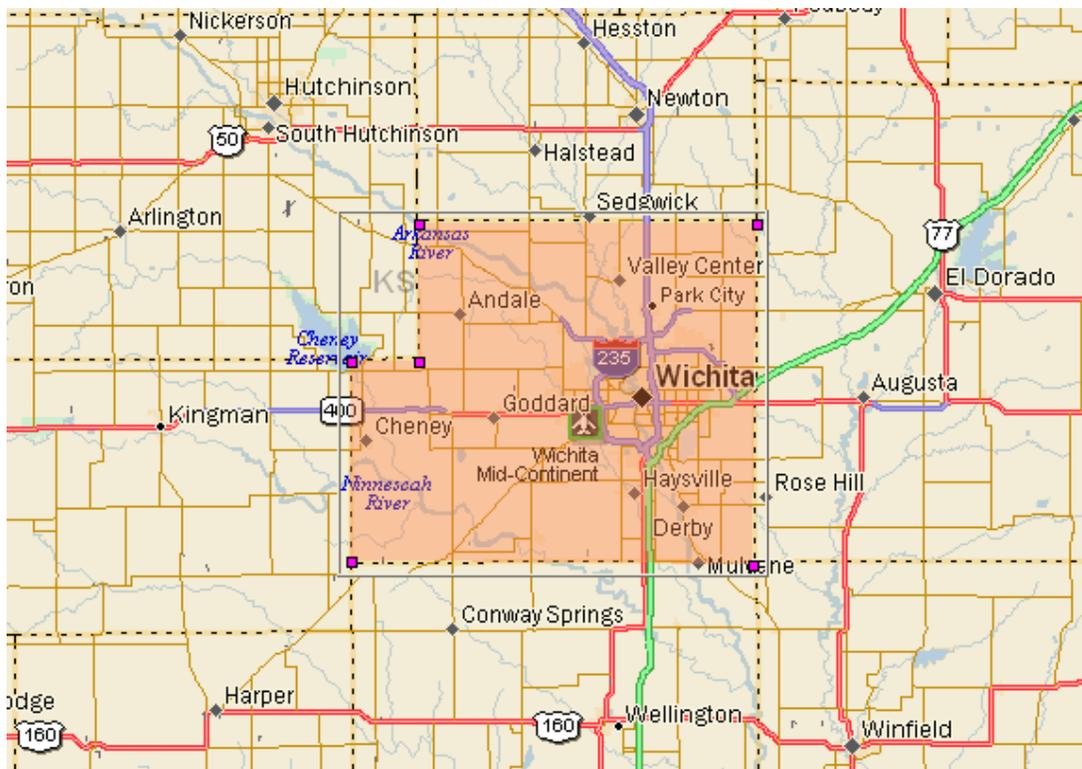
Justification

Bridge ratings are derived from a combination of structural and traffic safety factors. By removing obsolete bridge rails and replacing them with new guardrail meeting current standards, structurally sound bridges and culverts can be improved and their ratings can increase to an acceptable level.

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------------------|----------------|-------------|-------------|-------------|-------------|----------------|
| Construction | 386,473 | | | | | 386,473 |
| Construction Engineering | 57,971 | | | | | 57,971 |
| Total | 444,444 | | | | | 444,444 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|----------------|-------------|-------------|-------------|-------------|----------------|
| Federal Highway | 400,000 | | | | | 400,000 |
| LST | 44,444 | | | | | 44,444 |
| Total | 444,444 | | | | | 444,444 |



Project # B393

Project Name Bridge Rehabilitation - Various Locations

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace guard fences and rehabilitate decks on 7 bridges (592-22-448, 628-4-4625, 628-5-1671, 787-Z-1710, 801-DD-5280, 773-V-4335, 811-H-5236)

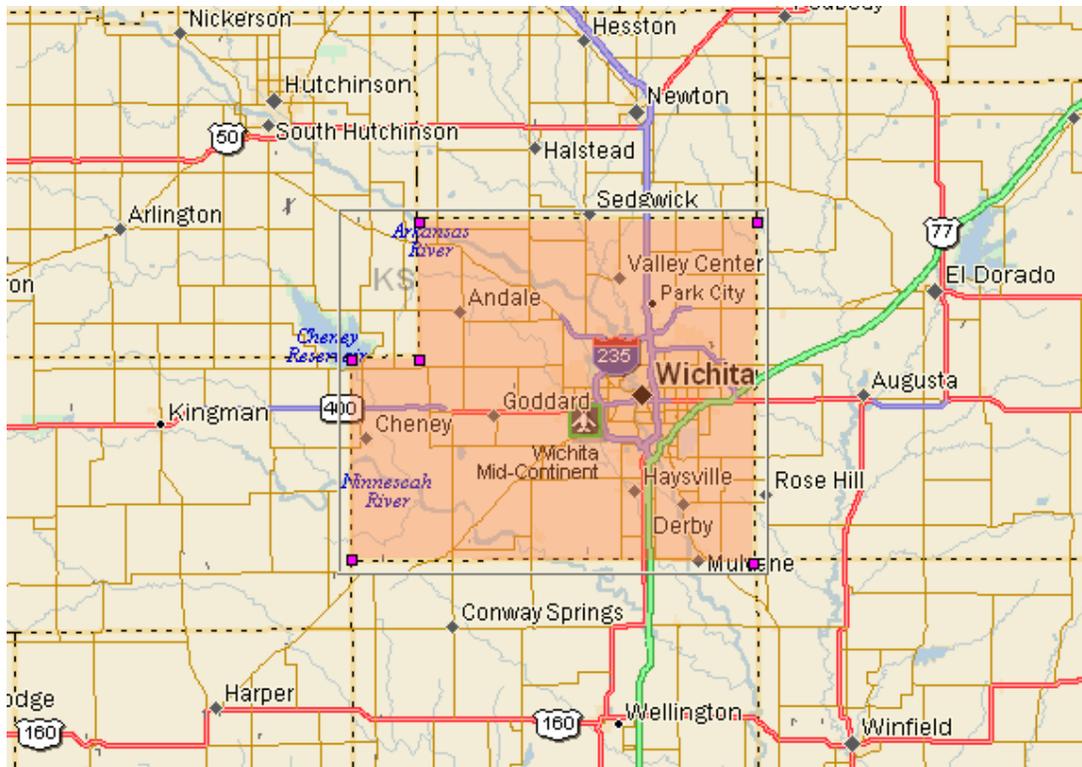
Justification

Deck rehabilitation will extend the life of the existing structures. Guard fence replacement will enhance road safety.

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|------------------|-------------|-------------|-------------|-------------|------------------|
| Construction | 2,000,000 | | | | | 2,000,000 |
| Total | 2,000,000 | | | | | 2,000,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|------------------|-------------|-------------|-------------|-------------|------------------|
| LST | 2,000,000 | | | | | 2,000,000 |
| Total | 2,000,000 | | | | | 2,000,000 |



Project # B435

Project Name Bridge at 2900 South 295th St. West

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 295th St. W. between 23rd St. S. and 31st St. S.
 County Bridge Number: 783-S-1530
 NBI Number: 000000000870080

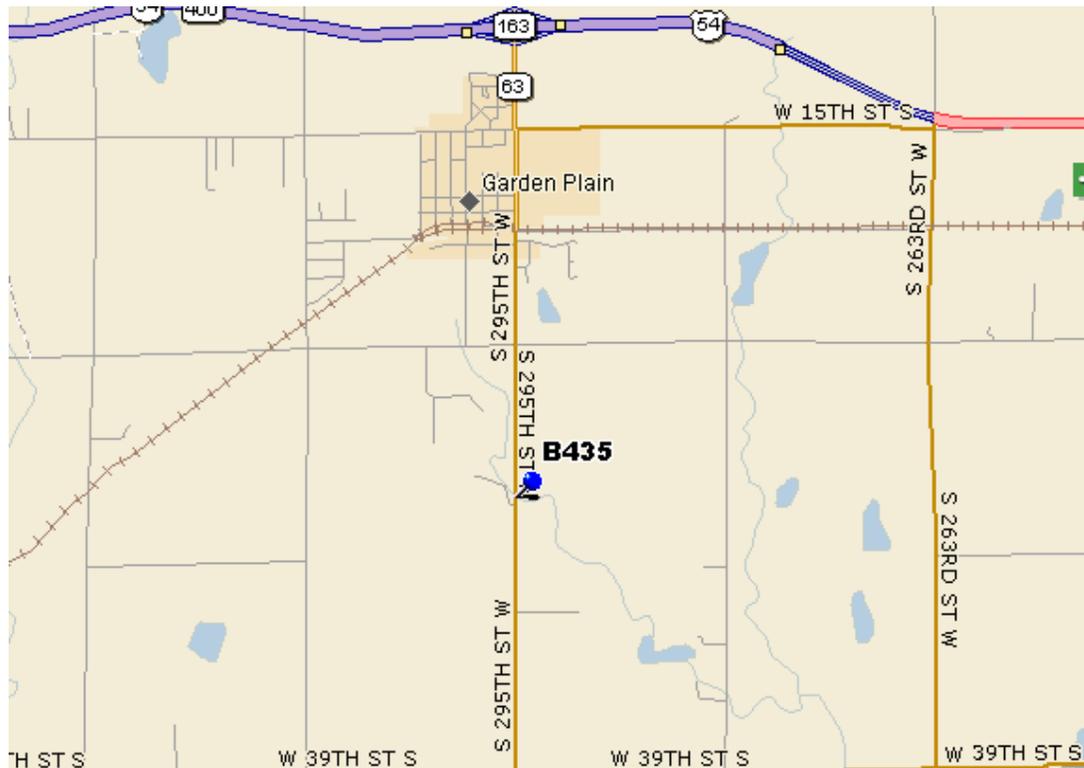
Justification

Sufficiency Rating: 58.4
 Load Limit: 12/18/29 tons
 2008 Traffic Count: 697

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|----------------|-------------|-------------|-------------|-------------|----------------|
| Construction | 750,000 | | | | | 750,000 |
| Total | 750,000 | | | | | 750,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|----------------|-------------|-------------|-------------|-------------|----------------|
| LST | 750,000 | | | | | 750,000 |
| Total | 750,000 | | | | | 750,000 |



Project # B443

Project Name Bridge at 11100 South 151st St. West

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Erosion repair for bridge on 151st St. West between 103rd St. South and 119th St. South
 County Bridge Number: 801-DD-5280
 NBI Number: 00000000870250

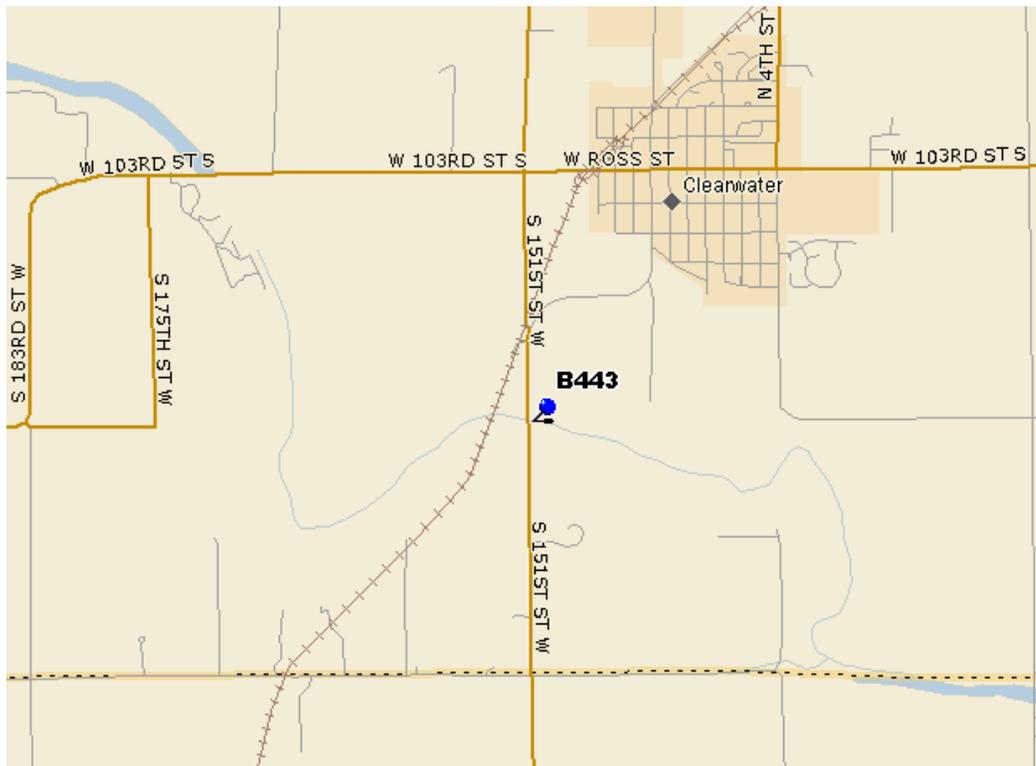
Justification

Sufficiency Rating: 54.2
 Load Limit: 15/23/36 tons
 2008 Traffic Count: 865

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|------------------|-------------|-------------|-------------|-------------|------------------|
| Construction | 1,500,000 | | | | | 1,500,000 |
| Total | 1,500,000 | | | | | 1,500,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|------------------|-------------|-------------|-------------|-------------|------------------|
| LST | 1,500,000 | | | | | 1,500,000 |
| Total | 1,500,000 | | | | | 1,500,000 |



Project # B447

Project Name Bridge at 2700 West 55th St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 55th St. S. between Meridian and West Street
 County Bridge Number: 632-24-3962
 NBI Number: 00000000871140

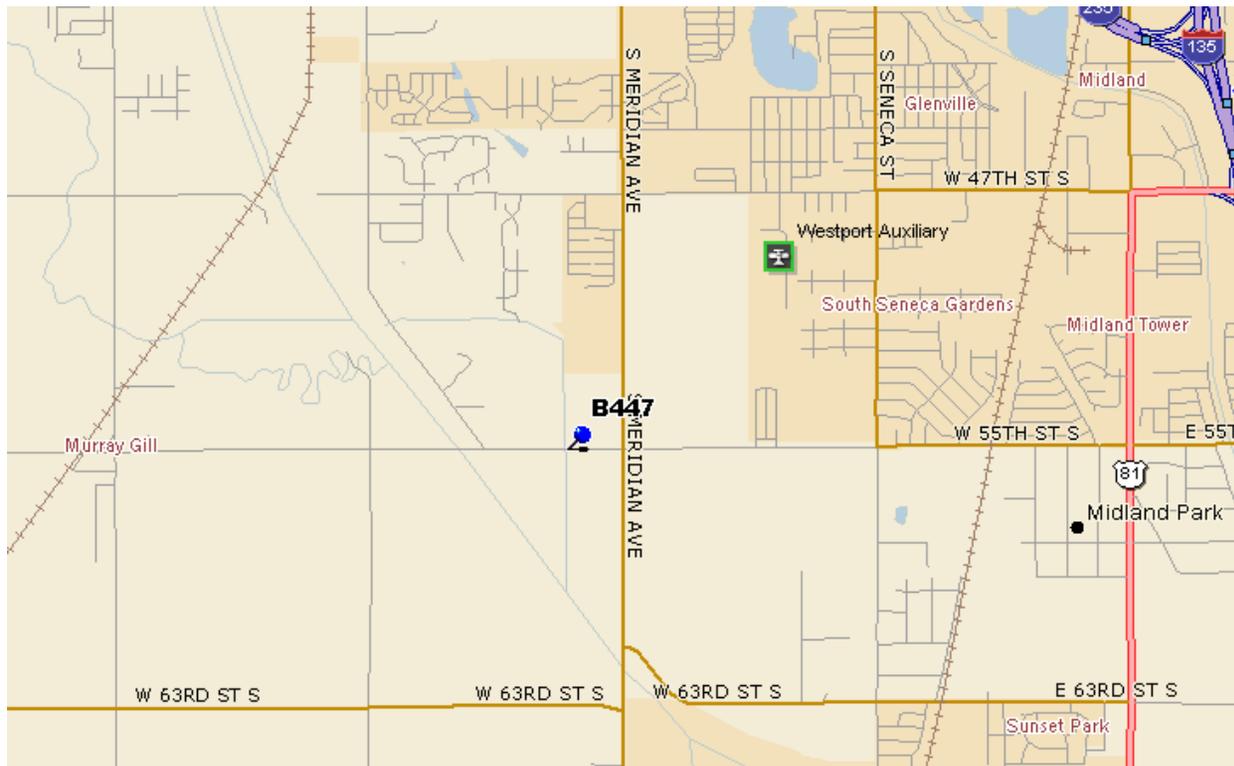
Justification

Sufficiency Rating: 42.9
 Load Limit: 15/23/36 tons
 2008 Traffic Count: 4,219

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|----------------|-------------|----------------|-------------|-------------|----------------|
| Design | 100,000 | | | | | 100,000 |
| Construction | | | 750,000 | | | 750,000 |
| Total | 100,000 | | 750,000 | | | 850,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|----------------|-------------|----------------|-------------|-------------|----------------|
| LST | 100,000 | | 750,000 | | | 850,000 |
| Total | 100,000 | | 750,000 | | | 850,000 |



Project # B448

Project Name Bridge at 6500 West 103rd St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 103rd St. S. between Hoover and Ridge
 County Bridge Number: 644-22-2013
 NBI Number: 000000000871350

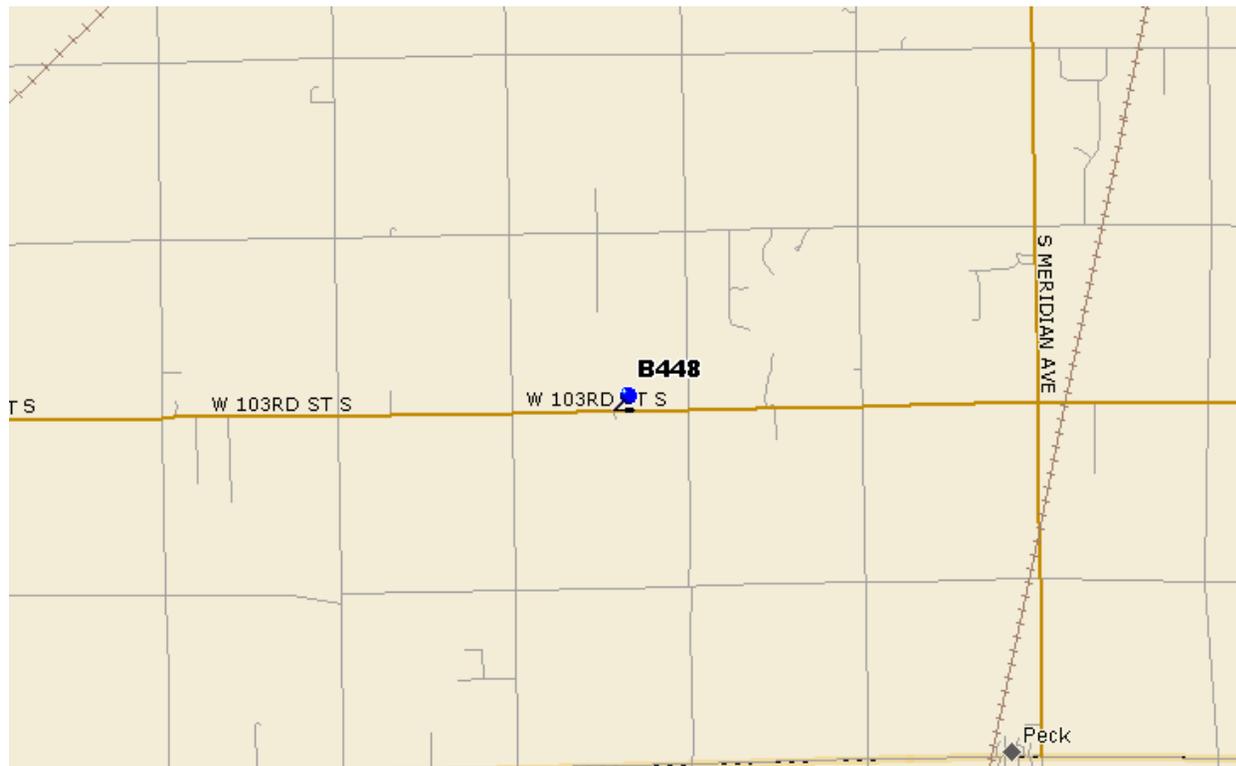
Justification

Sufficiency Rating: 42.3
 Load Limit: 15/23/36 tons
 2008 Traffic Count: 1,061

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|---------------|-------------|----------------|-------------|-------------|----------------|
| Design | 80,000 | | | | | 80,000 |
| Construction | | | 700,000 | | | 700,000 |
| Total | 80,000 | | 700,000 | | | 780,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|---------------|-------------|----------------|-------------|-------------|----------------|
| LST | 80,000 | | 700,000 | | | 780,000 |
| Total | 80,000 | | 700,000 | | | 780,000 |



Project # B449

Project Name Bridge at 24500 West 107th St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 107th St. S. between 231st St. West and 247th St. West
 County Bridge Number: 645-11-4825
 NBI Number: 000870789906445

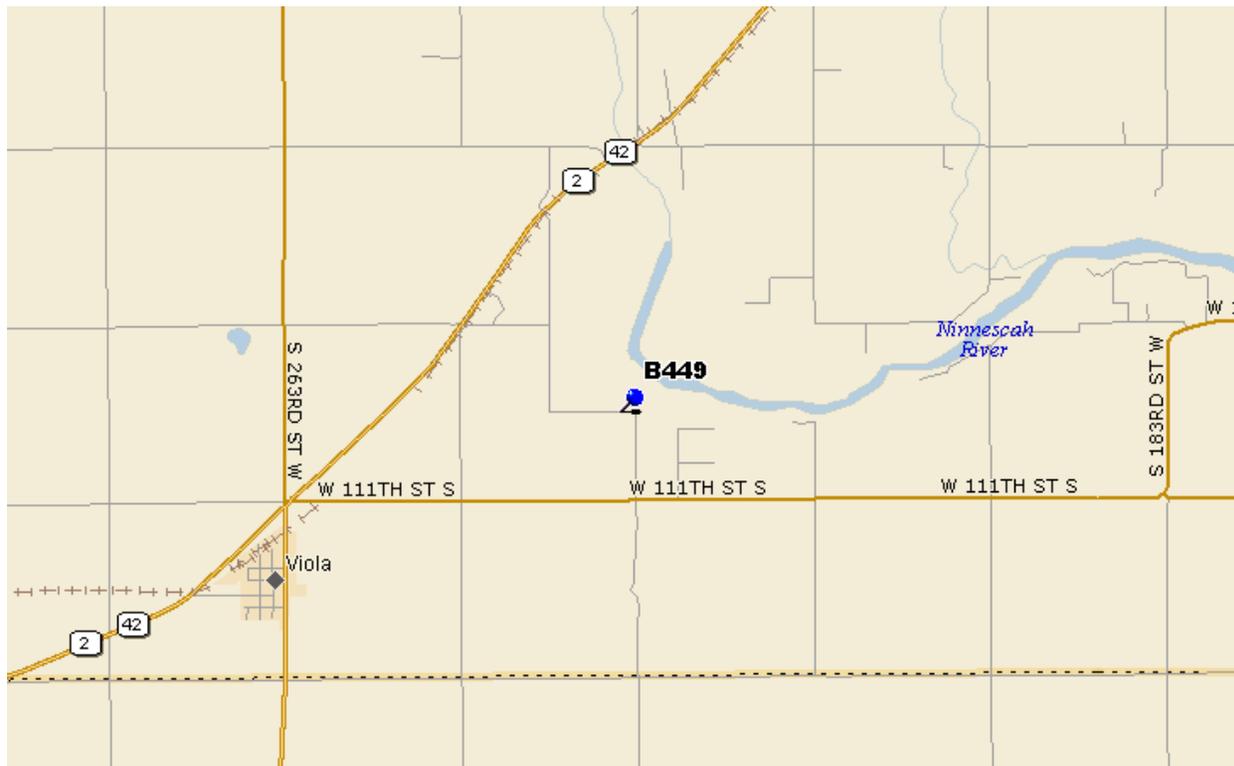
Justification

Sufficiency Rating: 29.9
 Load Limit: 3 tons
 2008 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|---------------|-------------|----------------|-------------|-------------|----------------|
| Design | 30,000 | | | | | 30,000 |
| Construction | | | 300,000 | | | 300,000 |
| Total | 30,000 | | 300,000 | | | 330,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|---------------|-------------|----------------|-------------|-------------|----------------|
| LST | 30,000 | | 300,000 | | | 330,000 |
| Total | 30,000 | | 300,000 | | | 330,000 |



Project # B450

Project Name Bridge at 6600 West 111th St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 111th St. S. between Ridge and Tyler
 County Bridge Number: 646-21-1595
 NBI Number: 000870809306460

Justification

Sufficiency Rating: 50.5
 Load Limit: 5 tons
 2008 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|---------------|-------------|----------------|-------------|-------------|----------------|
| Design | 25,000 | | | | | 25,000 |
| Construction | | | 250,000 | | | 250,000 |
| Total | 25,000 | | 250,000 | | | 275,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|---------------|-------------|----------------|-------------|-------------|----------------|
| LST | 25,000 | | 250,000 | | | 275,000 |
| Total | 25,000 | | 250,000 | | | 275,000 |



Project # B451

Project Name Bridge at 9800 South 239th St. West

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 239th St. W. between K-42 and 103rd St. S.
 County Bridge Number: 790-BB-2853
 NBI Number: 000870789506425

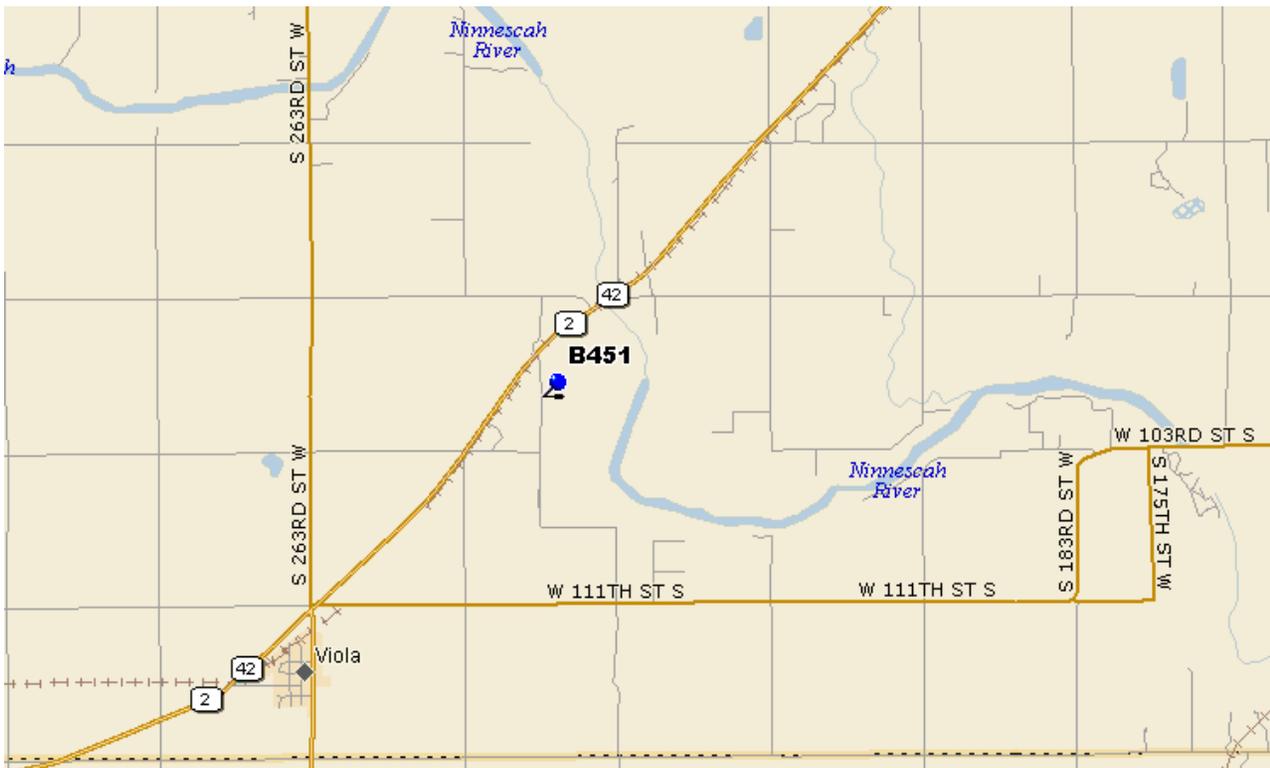
Justification

Sufficiency Rating: 32.9
 Load Limit: 8 tons
 2008 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|---------------|-------------|----------------|-------------|-------------|----------------|
| Design | 40,000 | | | | | 40,000 |
| Construction | | | 350,000 | | | 350,000 |
| Total | 40,000 | | 350,000 | | | 390,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|---------------|-------------|----------------|-------------|-------------|----------------|
| LST | 40,000 | | 350,000 | | | 390,000 |
| Total | 40,000 | | 350,000 | | | 390,000 |



Project # B453

Project Name Bridge at 4300 South 263rd St. West

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 263rd St West between 39th and 47th St. West
 County Bridge Number: 787-U-2640
 NBI Number: 000

Justification

Sufficiency Rating:
 Load Limit:
 2008 Traffic Count:

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|-------------|---------------|-------------|----------------|-------------|----------------|
| Design | | 90,000 | | | | 90,000 |
| Construction | | | | 900,000 | | 900,000 |
| Total | | 90,000 | | 900,000 | | 990,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|-------------|---------------|-------------|----------------|-------------|----------------|
| LST | | 90,000 | | 900,000 | | 990,000 |
| Total | | 90,000 | | 900,000 | | 990,000 |



Project # B454

Project Name Bridge at 32600 West 23rd St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 23rd St South between 311th and 327th St. West
 County Bridge Number: 624-6-455
 NBI Number: 000

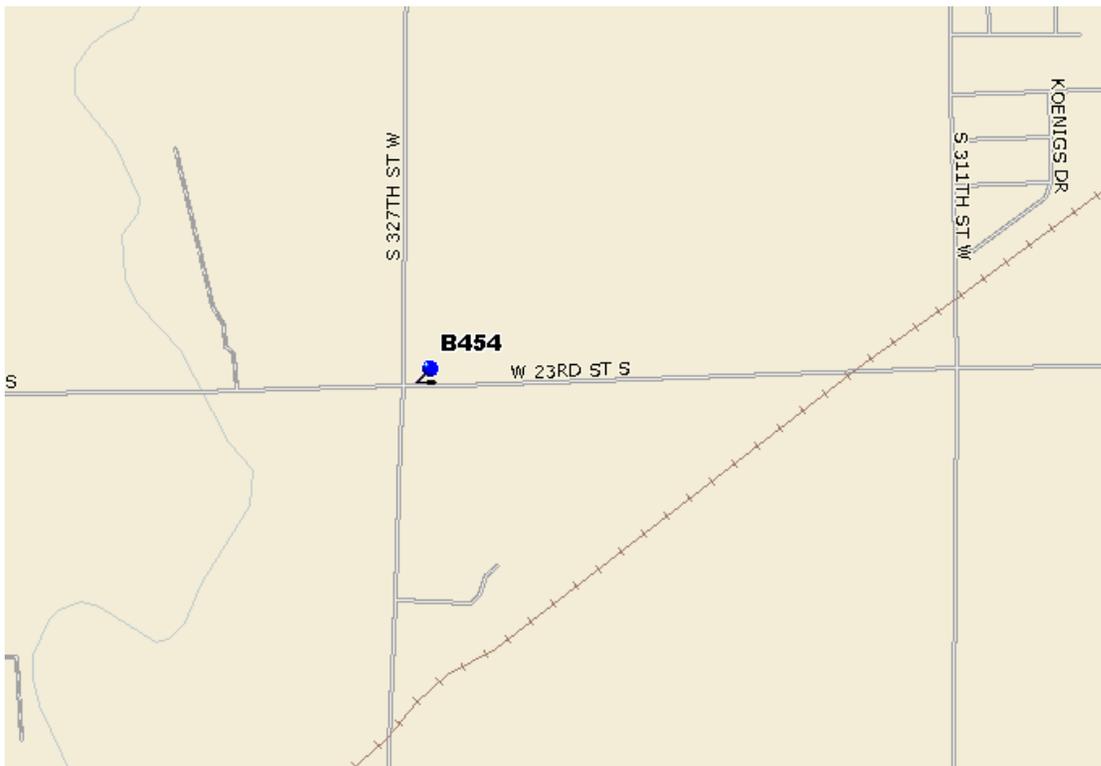
Justification

Sufficiency Rating:
 Load Limit:
 2008 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|-------------|---------------|-------------|----------------|-------------|----------------|
| Design | | 50,000 | | | | 50,000 |
| Construction | | | | 500,000 | | 500,000 |
| Total | | 50,000 | | 500,000 | | 550,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|-------------|---------------|-------------|----------------|-------------|----------------|
| LST | | 50,000 | | 500,000 | | 550,000 |
| Total | | 50,000 | | 500,000 | | 550,000 |



Project # B455

Project Name Bridge at 11500 North 279th St. West

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 279th St. West between 109th and 117th St. North
 County Bridge Number: 785-B-4588
 NBI Number:

Justification

Sufficiency Rating:
 Load Limit:
 2008 Traffic Count: 796

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--------------------------|----------------|-------------|----------------|------------------|-------------|------------------|
| Design | 500,000 | | | | | 500,000 |
| Right of Way | | | 100,000 | | | 100,000 |
| Utility Relocation | | | 100,000 | | | 100,000 |
| Construction | | | | 5,000,000 | | 5,000,000 |
| Construction Engineering | | | | 750,000 | | 750,000 |
| Total | 500,000 | | 200,000 | 5,750,000 | | 6,450,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|----------------|-------------|----------------|------------------|-------------|------------------|
| Federal Highway | | | | 4,600,000 | | 4,600,000 |
| LST | 500,000 | | 200,000 | 1,150,000 | | 1,850,000 |
| Total | 500,000 | | 200,000 | 5,750,000 | | 6,450,000 |



Project # B456

Project Name Bridge on 103rd St W between 71st & 79th St. S.

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 103rd St. W. between 71st St. S. and 79th St. S.
 County Bridge Number: 807-Y-3005
 NBI Number:

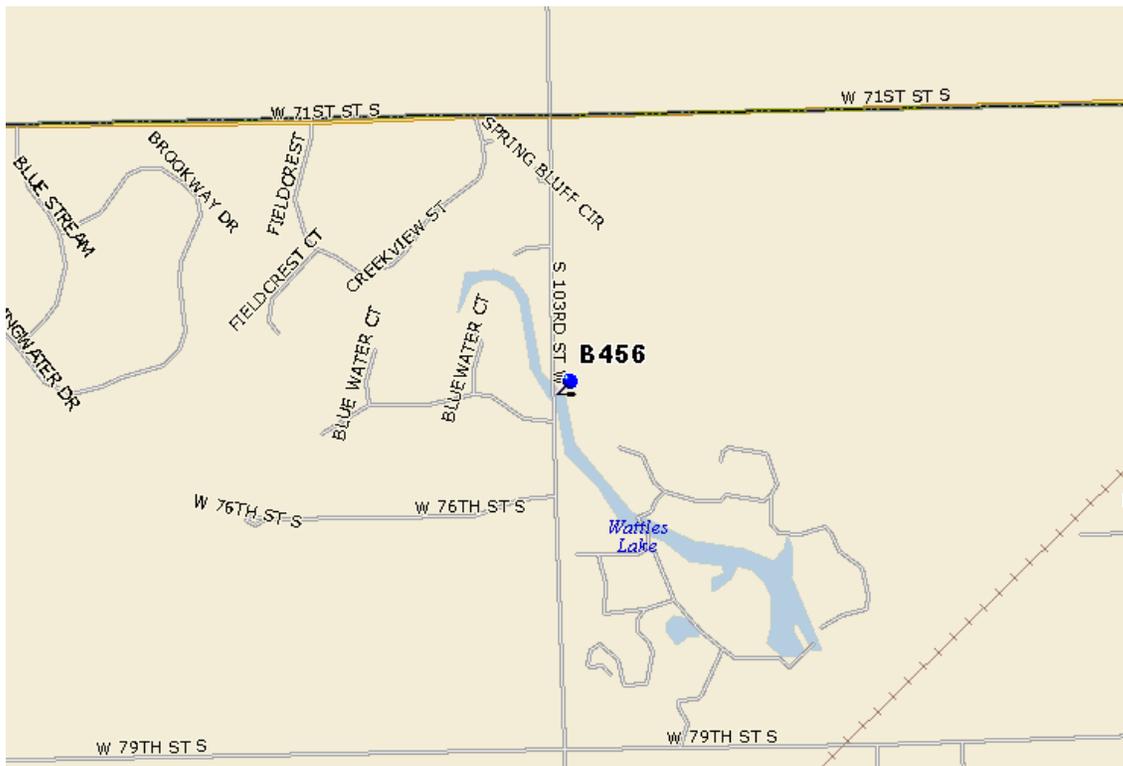
Justification

Sufficiency Rating: 72.5
 Load Limit:
 2008 Traffic Count:

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|-------------|---------------|-------------|----------------|-------------|----------------|
| Design | | 75,000 | | | | 75,000 |
| Construction | | | | 750,000 | | 750,000 |
| Total | | 75,000 | | 750,000 | | 825,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|-------------|---------------|-------------|----------------|-------------|----------------|
| LST | | 75,000 | | 750,000 | | 825,000 |
| Total | | 75,000 | | 750,000 | | 825,000 |



Project # B458

Project Name Bridge on 183rd St W between 47th & 55th St S

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 183rd St. W. between 47th St. S. and 55th St. S.
 County Bridge Number: 797-V-4060
 NBI Number:

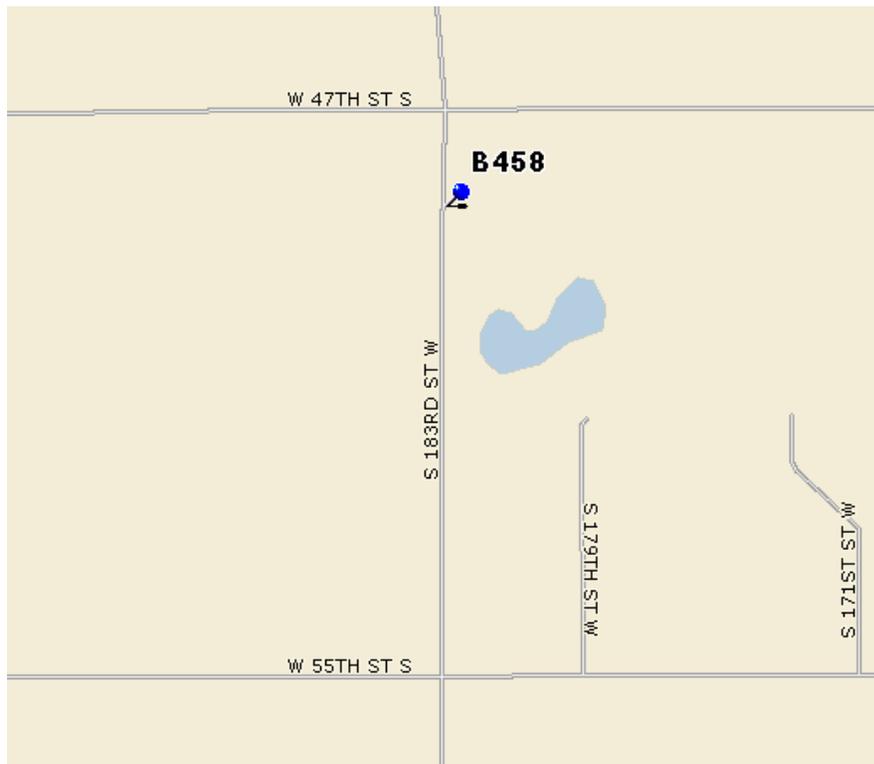
Justification

Sufficiency Rating: 55.2
 Load Limit:
 2008 Traffic Count: 498

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|-------------|-------------|---------------|-------------|----------------|----------------|
| Design | | | 60,000 | | | 60,000 |
| Construction | | | | | 600,000 | 600,000 |
| Total | | | 60,000 | | 600,000 | 660,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|-------------|-------------|---------------|-------------|----------------|----------------|
| LST | | | 60,000 | | 600,000 | 660,000 |
| Total | | | 60,000 | | 600,000 | 660,000 |



Project # B459

Project Name Bridge on 87th St S between 295th and 311th St W

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 87th S. S. between 295th St. W. and 311th St. W.
 County Bridge Number: 640-7-3576
 NBI Number:

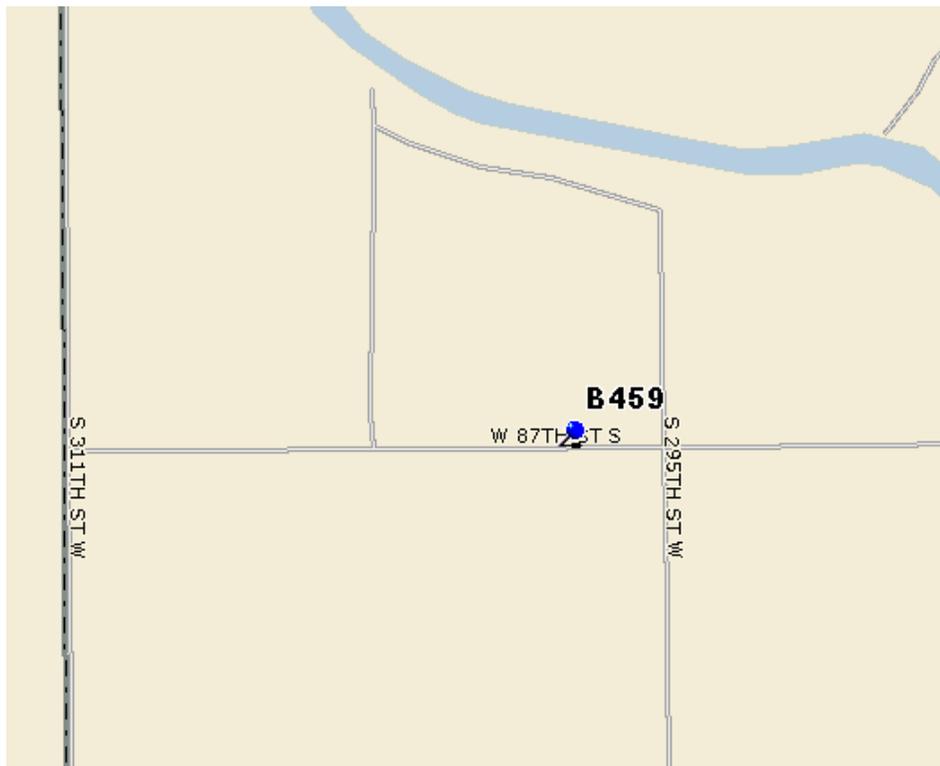
Justification

Sufficiency Rating:
 Load Limit:
 2008 Traffic Count:

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|-------------|-------------|---------------|-------------|----------------|----------------|
| Design | | | 50,000 | | | 50,000 |
| Construction | | | | | 500,000 | 500,000 |
| Total | | | 50,000 | | 500,000 | 550,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|-------------|-------------|---------------|-------------|----------------|----------------|
| LST | | | 50,000 | | 500,000 | 550,000 |
| Total | | | 50,000 | | 500,000 | 550,000 |



Project # B460

Project Name Bridge on 45th St N between Broadway and Hydraulic

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 45th St. N. between Broadway and Hydraulic
 County Bridge Number: 608-27-1270
 NBI Number:

Justification

Sufficiency Rating: 71.5
 Load Limit:
 2008 Traffic Count:

Impact on Operating Budget None

| Expenditures | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------|-------------|-------------|---------------|-------------|----------------|----------------|
| Design | | | 50,000 | | | 50,000 |
| Construction | | | | | 500,000 | 500,000 |
| Total | | | 50,000 | | 500,000 | 550,000 |

| Funding Sources | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|------------------------|-------------|-------------|---------------|-------------|----------------|----------------|
| LST | | | 50,000 | | 500,000 | 550,000 |
| Total | | | 50,000 | | 500,000 | 550,000 |

