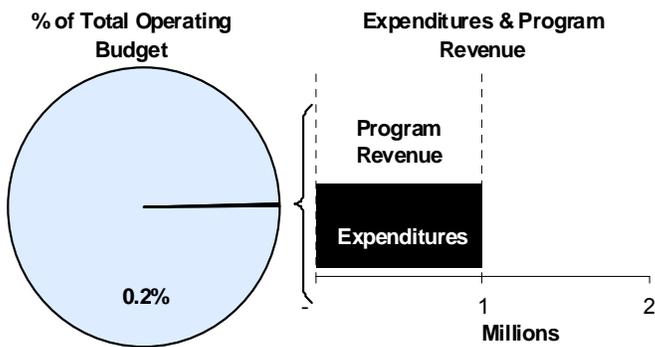
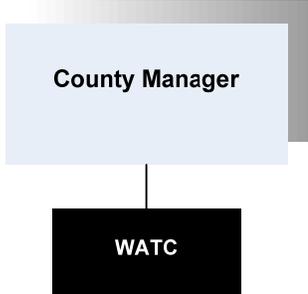




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Mission:
 □ To provide students with a state-of-the-art technical education, whether they are here for the beginning stage of their education or returning to gain further training for new skills.



Program Information

Wichita Area Technical College (WATC) is dedicated to serving business and industry in south-central Kansas through the delivery of a comprehensive portfolio of programs and services. WATC faculty and staff strive to develop a highly trained workforce that gives Kansas employers a competitive advantage. WATC is committed to providing the training that is needed – where it is needed, when it is needed.

In August 2004, after the Legislature passed a bill that separated WATC from Unified School District 259, the Board of County Commissioners passed a resolution creating the Sedgwick County Technical Education & Training Authority (SCTETA). The purpose of the Authority is to be a broker/overseer of technical training that fits the needs of businesses and at the same time serve as the Board of Directors for Wichita Area Technical College.

WATC is the managing partner of Sedgwick County’s National Center for Aviation Training (NCAT) at Jabara Airport: a world-class facility dedicated to educating students to work in high-paying aviation and manufacturing jobs. The first phase of construction was completed summer 2009 and the second phase should be finished and ready for students by fall 2010.

Budget Adjustments

The WATC 2011 budget reflects the County’s continued support of \$1 million for WATC operations. In addition, the County continues to pay debt service on the bonds issued for construction of the NCAT facility. This debt is reflected in the Bond Interest section of this book.

Significant Adjustments From Previous Budget Year

Expenditures Revenue FTEs

- No significant adjustments for the budget year

Total - - -

Budget Summary by Category **Budget Summary by Fund**

Expenditures	2009	2010	2010	2011	% Chg.	Expenditures	2010	2011
	Actual	Adopted	Revised				Budget	'10-'11
Personnel	-	-	-	-	-	General Fund-110	1,000,000	1,000,000
Contractual Services	1,000,000	1,000,000	1,000,000	1,000,000	0.0%			
Debt Service	-	-	-	-	-			
Commodities	-	-	-	-	-			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
Total Expenditures	1,000,000	1,000,000	1,000,000	1,000,000	0.0%	Total Expenditures	1,000,000	1,000,000
Revenue								
Taxes	-	-	-	-	-			
Intergovernmental	-	-	-	-	-			
Charges For Service	-	-	-	-	-			
Other Revenue	-	-	-	-	-			
Total Revenue	-	-	-	-	-			
Full-Time Equivalents (FTEs)	-	-	-	-	-			

Budget Summary by Program

Program	Fund	Expenditures				2011	% Chg.	Full-Time Equivalents (FTEs)		
		2009	2010	2010	2011			2010	2010	2011
		Actual	Adopted	Revised	Budget	'10-'11	Adopted	Revised	Budget	
W.A.T.C	110	1,000,000	1,000,000	1,000,000	1,000,000	0.0%	-	-	-	
Total		1,000,000	1,000,000	1,000,000	1,000,000	0.0%	-	-	-	



