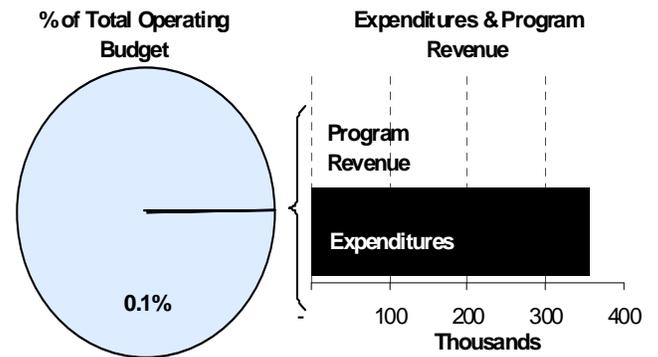
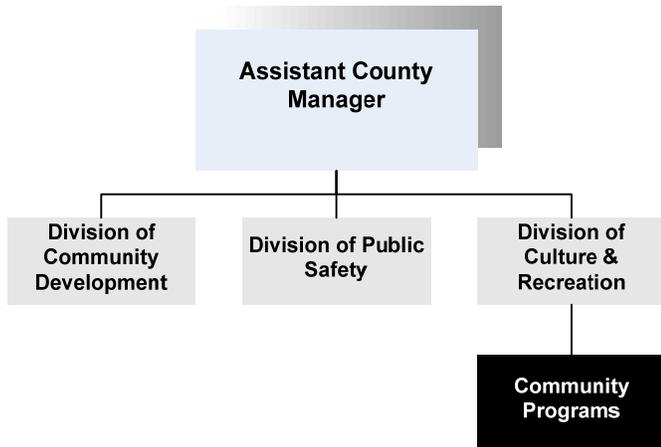




**Ron Holt**  
 Assistant County Manager  
 525 N. Main, Suite 343  
 Wichita, Kansas 67203  
 316-660-9393  
[rholt@sedgwick.gov](mailto:rholt@sedgwick.gov)

**Mission:**

- To enhance the quality of life in Sedgwick County by supporting cultural, entertainment, recreational, and related educational opportunities for citizens and visitors.



**Program Information**

The Community Programs fund center provides funding to local agencies for cultural and recreational activities that provide significant contributions to the community and the quality of life of its citizens. Agencies that have received funding in the past include the Kansas Junior Livestock Show, the Sedgwick County Fair Association, the Kansas African American Museum, the Arts Council, the Wichita/Sedgwick County Historical Museum, and the Greater Wichita Area Sports Commission.

The 2010 Kansas Junior Livestock Show was held on September 24-27 at the Kansas Coliseum. The purposes of the Kansas Junior Livestock Association (KJLA) are to promote the welfare of the livestock industry, to further the education and cooperation of young people interested in livestock, and to aid in the attainment of mutual goals set by KJLA members interested in all phases of this business and all possible career opportunities.

Budgeted Allocations			
	2009 Actual	2010 Revised	2011 Budget
<b>KS Junior Livestock</b>	\$23,304	\$23,304	\$23,304
<b>Sedgwick County Fair</b>	\$21,500	\$31,500	\$31,500
<b>The Kansas African American Museum</b>	\$185,000	\$185,000	\$185,000
<b>The Arts Council</b>	\$15,000	\$15,000	\$15,000
<b>Wichita Art Museum exhibit</b>	\$15,000	\$15,000	-
<b>Wichita/Sedgwick County Historical Museum</b>	\$96,573	\$96,573	\$96,573
<b>Greater Wichita Area Sports Commission</b>	\$5,000	\$5,000	\$5,000
<b>Wichita Festivals Riverfest</b>	\$40,000	-	-
<b>City of Wichita Flightfestival</b>	\$25,000	\$20,000	-
<b>Kansas Coliseum</b>	\$584,989	-	-
<b>Wichita Open</b>	\$7,500	\$7,500	-
<b>Total</b>	<b>\$1,018,866</b>	<b>\$398,877</b>	<b>\$356,377</b>

The fairgrounds in Cheney, Kansas are home to the Sedgwick County Fair. The Fair is held annually for four days in July.

The mission of the Arts Council is to advance and promote arts and culture in the Wichita community through advocacy, leadership, education and collaboration. The organization’s list of events features dance, film, gallery exhibitions, museums, music, senior programs, theater, university events, and youth programs.

Wichita Festivals, Inc. exists for the purpose of “Community Celebration.” Riverfest has grown from a one-day event with an attendance of several thousand, to a nine-day event attracting over 350,000 participants from Wichita and across the State of Kansas. The Wichita Flight Festival held each August includes air-shows, stunts, aviation displays, exhibits, educational speakers and a world of kid’s activities. In the 2009 Adopted Budget \$25,000 was approved to Wichita Festivals for the Flight Festival. However, the expenditure was made to the City of Wichita, which resumed operating the Flight Festival in 2009.

**Departmental Sustainability Initiatives**

The Kansas African American Museum is a regional arts and cultural museum dedicated to the education, identification, acquisition, research, collection, exhibition, presentation and preservation of visual art forms, artists, programs and documents reflective of African American life and culture. Using the tool of the arts, its goal is to bridge the gap of understanding among the cultures.

The Greater Wichita Area Sports Commission is a private not-for-profit organization formed in August 1997. The Sports Commission was developed to improve the quality of life and the economy in Wichita through sports as well as provide support to existing events and organizations in our community.

**Department Accomplishments**

The Wichita/Sedgwick County Historical Museum’s mission is to educate the community and its visitors about local history by collecting, preserving, and interpreting materials reflecting the heritage of Wichita and Sedgwick County. The Museum is currently showcasing a special exhibit titled *Standing Up by Sitting-In: the Dockum Sit-In of 1958*.

**Budget Adjustments**

Changes to Community Program’s 2011 budget reflect \$10,000 funding for the purchase of 4-H ribbons and judges at the Sedgwick County Fair.

**Alignment with County Values**

- **Equal Opportunity -**  
A wide variety of cultural and recreational venues and events throughout Sedgwick County are supported by Community Programs
- **Commitment -**  
Community Programs is committed to supporting activities that increase the quality of life for Sedgwick County residents

---

**Goals & Initiatives**

- **To enhance the quality of life in Sedgwick County by supporting cultural, entertainment, recreational, and related educational opportunities for citizens and visitors**

**Significant Adjustments From Previous Budget Year**

	<u>Expenditures</u>	<u>Revenue</u>	<u>FTEs</u>
• Adjustment for Wichita Art Museum "In Plane View" exhibit	(15,000)		
• Adjustment for Wichita Open Professional Gold Association Nationwide Tour event	(7,500)		
• Adjustment for Wichita Flight Festival	(20,000)		
• Adjustment for 4-H ribbons and judges at the Sedgwick County Fair	10,000		
<b>Total</b>	<b>(32,500)</b>	<b>-</b>	<b>-</b>

**Budget Summary by Category**

**Budget Summary by Fund**

	2010			2011 Budget	% Chg. '10-'11	2010			2011 Budget
	Actual	Adopted	Revised			Expenditures	Revised	FTEs	
<b>Expenditures</b>									
Personnel	-	-	-	-		General Fund-110			
Contractual Services	939,156	346,377	398,877	356,377	-10.7%		398,877		356,377
Debt Service	-	-	-	-					
Commodities	-	-	-	-					
Capital Improvements	-	-	-	-					
Capital Equipment	-	-	-	-					
Interfund Transfers	584,989	-	-	-					
<b>Total Expenditures</b>	<b>1,524,145</b>	<b>346,377</b>	<b>398,877</b>	<b>356,377</b>	<b>-10.7%</b>	<b>Total Expenditures</b>	<b>398,877</b>		<b>356,377</b>
<b>Revenue</b>									
Taxes	-	-	-	-					
Intergovernmental	505,279	-	-	-					
Charges For Service	-	-	-	-					
Other Revenue	-	-	-	-					
<b>Total Revenue</b>	<b>505,279</b>	<b>-</b>	<b>-</b>	<b>-</b>					
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>					

**Budget Summary by Program**

Program	Fund	Expenditures				2011 Budget	% Chg. '10-'11	Full-Time Equivalents (FTEs)		
		2009 Actual	2010 Adopted	2010 Revised	2010 Adopted			2010 Revised	2011 Budget	
Community Pgms - Mus	110	1,018,866	346,377	398,877	356,377	-10.7%	-	-	-	
HUD Oaklawn	279	505,279	-	-	-		-	-	-	
<b>Total</b>		<b>1,524,145</b>	<b>346,377</b>	<b>398,877</b>	<b>356,377</b>	<b>-10.7%</b>	<b>-</b>	<b>-</b>	<b>-</b>	



**• Community Programs - Museums**

The Community Programs fund center provides funding to local agencies for cultural and recreational activities that provide significant contributions to the community and the quality of life of its citizens.

**Fund(s): General Fund 110**

56001-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	433,877	346,377	398,877	356,377	-10.7%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	584,989	-	-	-	
<b>Total Expenditures</b>	<b>1,018,866</b>	<b>346,377</b>	<b>398,877</b>	<b>356,377</b>	<b>-10.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Goal(s):**

- To enhance the quality of life in Sedgwick County by supporting cultural, entertainment, recreational, and related educational opportunities for citizens and visitors

**• HUD Oaklawn**

Economic Development Initiative Grants in the amounts of \$232,479 and \$272,800 from the U.S. Department of Housing and Urban Development (HUD) for the construction of an Oaklawn Community Resource Center. This was a pass-through grant to Derby Recreation Commission as it was responsible for the construction of the Oaklawn Community Resource Center and thus completion of the grant project.

**Fund(s): Misc. Grants 279**

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	505,279	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>505,279</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	505,279	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>505,279</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

