

Culture & Recreation

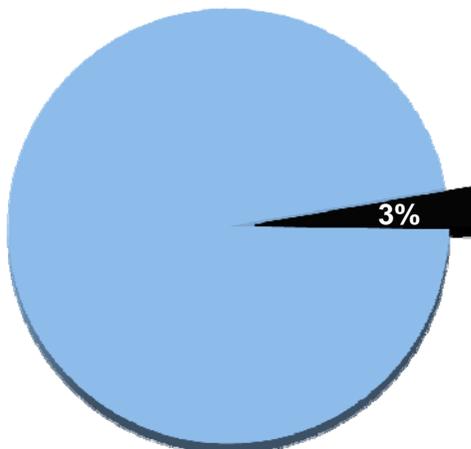
Inside:

2011 Budget By Operating Fund Type

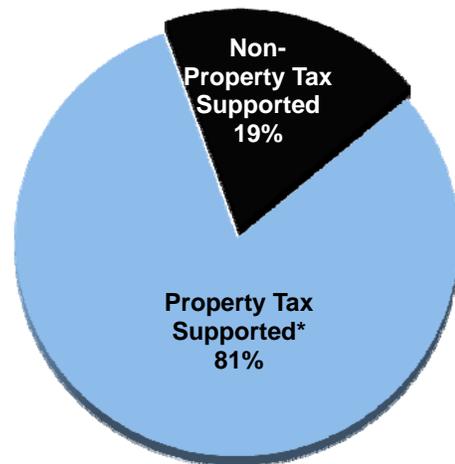
Page	Department	2011 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
578	Lake Afton Park	857,984	857,984	-	-	-	-
585	Sedgwick County Park	942,340	894,494	-	-	47,846	-
592	Kansas Pavilions	1,365,991	-	-	-	-	1,365,991
599	INTRUST Bank Arena	977,889	-	-	-	-	977,889
603	Sedgwick County Zoo	5,478,238	5,478,238	-	-	-	-
608	Community Programs	356,377	356,377	-	-	-	-
612	Exploration Place	2,400,000	2,400,000	-	-	-	-
Total		12,378,819	9,987,093	-	-	47,846	2,343,880



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds