Mission:
- Assure quality public services are provided for the present and future well-being of the citizens of Sedgwick County.

Program Information

The Board of County Commissioners is the governing body of Sedgwick County, responsible for setting policies for the entire organization and the appropriation of resources to accomplish adopted policies. The Board also serves as the hearing panel on tax appeals, County Board of Canvassers for elections, Board of Health, and the Governing Body of Fire District No. 1.

The Sedgwick County Commissioners are vested by Kansas Statute with both legislative and administrative powers and duties for governing Sedgwick County. Most of these responsibilities are provided in Chapter 19, Article 2 of the Kansas Statutes. These powers and duties include the following:

- Supervision of County property
- Organization of townships
- Control of the financial affairs of the County
- Approval of the annual County budget
- Levying of County taxes
- Designation of depositories for the County Treasurer
- Construction and maintenance of County roads and bridges
- Approval of land use and zoning policies
- Issuance of bonds
- Awarding of contracts
- Incorporation of cities
- Creation of special districts
- Setting salaries of all County officials
- Providing a jail, courthouse, office space, and supplies for all County officers and the District Court
- Appointment of members of various boards and commissions

In fulfilling its legislative responsibilities, the Board of Sedgwick County Commissioners consider resolutions which are equivalent to “bills” in the United States Congress and the Kansas Legislature and to ordinances considered by municipal governing councils. A resolution generally originates as the request of a Commissioner, another elected official, the County...
Manager, or a department director. Resolutions are drafted by the County Counselor’s Office.

Before voting on a proposed resolution, it is discussed by the Board of County Commissioners at the public meeting. Any citizen may appear before the Board to speak, up to five minutes, either in favor of or in opposition to the resolution. The Board votes on the resolution following discussion. Adoption of an Ordinary resolution requires a majority (three or more) “yes” votes from the Board. Resolutions become effective on passage or upon publication, if required.

If there is a state law on a subject that applies to a particular county, but the law does not apply to all counties uniformly, a Charter resolution is necessary to deal with that subject. A Charter resolution requires four “yes” votes and is subject to a protest petition. If a protest petition is filed, the matter must go before a vote of the people.

Commissioners are elected from five single member districts for staggered four-year terms. One Commissioner serves as the Chairperson of the Board for a one-year term and is selected by the other members of the Board. Weekly meetings are held in the Commission Meeting Room on the 3rd floor of the County Courthouse every Wednesday at 9:00 a.m. and are open to the public. Public broadcast of meetings, with closed captioning, can be viewed on KPTS Channel 8 or at www.sedgwickcounty.org. Rebroadcasts are aired on Wichita’s Cable Channel 7 each Wednesday at 6:00 p.m. and Saturday and Sunday at 10:00 a.m.

Advisory Boards and Committees

As mentioned above, the Sedgwick County Board of County Commissioners has the power to appoint Sedgwick County citizens to Advisory Boards and Committees through resolutions. These citizens provide hours of valuable service and input to the County Commission. Examples of Advisory Boards and Committees appointed by County Commission Resolution are as follows:

- Alcohol and Drug Abuse Advisory Board
- Aging Council
- Animal Care Advisory Board
- Arts and Humanities Council
- Building Examiners and Appeals
- Central Plains Quad County Planning Forum
- Community Housing Services
- Coordinated Transit District
- Developmental/Physical Disabilities Advisory Board
- Electrical Examiners and Appeals
- Employee Suggestion Awards Committee
- Fire Code Board of Appeals
- Forensic Science Center Advisory Board
- Grievance Board
- Board of Health
- Human Services Board
- Juvenile Corrections Advisory Board
- Kansas Coliseum Advisory Board
- Metropolitan Area Planning Commission
- Mechanical Examiners and Appeals
- Mental Health Advisory Board
- Plumbing Examiners and Appeals
- Project Freedom Family and Youth Coalition
- Public Building Commission
- SCKEDD Executive Committee
- Sheriff’s Civil Service Board
- Solid Waste Management Committee
- Wichita Airport Authority
- Zoning Appeals Board

Budget Adjustments

Changes to the County Commissioners’ 2011 budget reflect a one percent increase in contractual, commodity, and capital equipment based on 2009 actual expenditures for all property tax supported funds.
Significant Adjustments From Previous Budget Year

- No significant adjustments for the budget year

**Budget Summary by Category**

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>2009 Actual</th>
<th>2010 Adopted</th>
<th>2010 Revised</th>
<th>2011 % Chg. '10-'11</th>
<th>Budget 2010</th>
<th>Revised Budget 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>673,350</td>
<td>684,212</td>
<td>684,212</td>
<td>720,204</td>
<td>5.3%</td>
<td></td>
</tr>
<tr>
<td>Contractual Services</td>
<td>37,528</td>
<td>53,120</td>
<td>53,120</td>
<td>37,500</td>
<td>-29.4%</td>
<td></td>
</tr>
<tr>
<td>Debt Service</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commodities</td>
<td>2,571</td>
<td>4,000</td>
<td>4,000</td>
<td>3,000</td>
<td>-25.0%</td>
<td></td>
</tr>
<tr>
<td>Capital Improvements</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Equipment</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interfund Transfers</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>713,449</td>
<td>741,332</td>
<td>741,332</td>
<td>760,704</td>
<td>2.6%</td>
<td></td>
</tr>
</tbody>
</table>

**Revenue**

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Taxes</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Intergovernmental</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Charges For Service</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>152</td>
<td>490</td>
<td>490</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>152</td>
<td>490</td>
<td>490</td>
</tr>
</tbody>
</table>

**Full-Time Equivalents (FTEs)**

| FTEs | 7.00 | 7.00 | 7.00 |

**Budget Summary by Fund**

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>2010 Adopted Budget</th>
<th>Revised Budget 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund-110</td>
<td>741,332</td>
<td>760,704</td>
</tr>
</tbody>
</table>

**Budget Summary by Program**

<table>
<thead>
<tr>
<th>Program</th>
<th>Fund</th>
<th>2009 Actual</th>
<th>2010 Adopted</th>
<th>2010 Revised</th>
<th>2011 % Chg. '10-'11</th>
<th>Budget 2010</th>
<th>Revised Budget 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commission</td>
<td>110</td>
<td>713,449</td>
<td>741,332</td>
<td>741,332</td>
<td>760,704</td>
<td>2.6%</td>
<td></td>
</tr>
</tbody>
</table>

**Full-Time Equivalents (FTEs)**

| FTEs | 7.00 | 7.00 | 7.00 |

**Total**

| 713,449 | 741,332 | 741,332 | 760,704 | 2.6% | 7.00 | 7.00 | 7.00 |
### Personnel Summary by Fund

<table>
<thead>
<tr>
<th>Position Title(s)</th>
<th>Fund</th>
<th>Band</th>
<th>2010 Adopted</th>
<th>2010 Revised</th>
<th>2011 Budget</th>
<th>Full-Time Equivalents (FTEs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Commissioner</td>
<td>110</td>
<td>ELECT</td>
<td>418,590</td>
<td>418,590</td>
<td>434,690</td>
<td>5.00</td>
</tr>
<tr>
<td>Executive Secretary</td>
<td>110</td>
<td>B220</td>
<td>91,616</td>
<td>93,431</td>
<td>97,025</td>
<td>2.00</td>
</tr>
</tbody>
</table>

**Budgeted Personnel Costs**

- **Subtotal**: 531,715
- **Add:**
  - Budgeted Personnel Savings (Turnover)
  - Compensation Adjustments
  - Overtime/On Call/Holiday Pay
  - Benefits: 188,489

**Total Personnel Budget**: 720,204

*The 2011 personnel budget accommodates one additional payroll posting period. The budget is not reflective of an individual employee's annual salary due to the timing variance between the posting of payroll and the employee's receipt of compensation.*