

# Health & Welfare

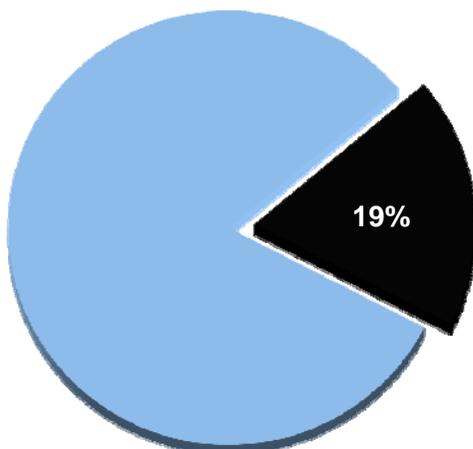
## Inside:

### 2011 Budget By Operating Fund Type

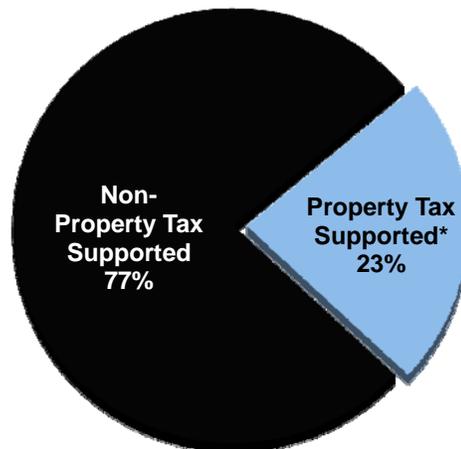
Page	Department	2011 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
431	Human Services Director's Office	1,328,667	-	-	847,667	481,000	-
438	COMCARE	46,359,439	1,655,136	-	3,029,353	41,674,950	-
499	Community Dev. Disability Org.	6,073,359	2,852,815	-	-	3,220,544	-
508	Department on Aging	9,781,345	533,404	-	2,849,777	6,398,164	-
538	Health Department	12,975,956	5,545,226	-	-	7,430,730	-
572	Animal Control	479,668	479,668	-	-	-	-
<b>Total</b>		<b>76,998,434</b>	<b>11,066,249</b>	<b>-</b>	<b>6,726,797</b>	<b>59,205,388</b>	<b>-</b>



% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds