

PUBLIC WORKS

PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Public Works Functional Area for Sedgwick County. The Public Works group includes departments responsible for planning, monitoring, inspecting, constructing and maintaining roads and bridges for the unincorporated portions of Sedgwick County, storm water management, control of noxious weeds, and solid waste management. The departments performing these functions include: Highways, Noxious Weeds, Storm Drainage, Household Hazardous Waste, and Environmental Resources.

Department Measure and Goal	2009 Actual	2010 Est.	2011 Proj.
Highway Department's Goal: <i>Improve and maintain the County highway system through an aggressive Capital Improvement Program that reflects the needs of the community</i>			
Percent of the system receiving periodic maintenance	20.7%	16.29%	17.83%
Total miles of road maintained by Public Works	622	617	617
Total number of bridges maintained by Public Works	639	628	628
Bridges replaced	16	13	15
Bridges inspected	319	314	314
Miles of shoulder improvements	43	30	40
Miles of cold mix	14.5	5	5
Noxious Weeds Department's Goal: <i>To control and eradicate all noxious weeds on all property within Sedgwick County</i>			
Percent of infestations controlled on County Right of Way	82%	90%	90%
Acres treated through Department	10,261	12,400	12,400
Percentage of timely treatments made during the optimum control period	50%	50%	50%
Percent of infestations controlled on County property	95%	97%	97%
Environmental Resources' Goal: <i>Enhance the quality of life in Sedgwick County through conservation of water and natural resources, waste minimization, coordination of solid waste management and provide environmental education to citizens and businesses</i>			
Minimization of negative environmental impacts in Sedgwick County (KPI)	8.3	8.5	8.5
Inspect solid waste facilities	19	20	20
Number of people contacted through environmental education programs	31,700	30,000	30,000
Percentage of response time for inquiries from public within 2 hours or less	100%	100%	100%

