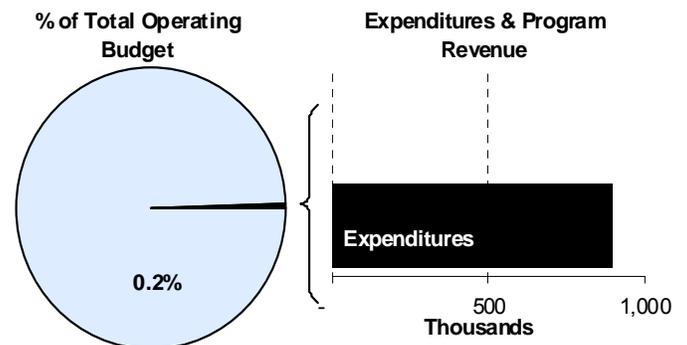
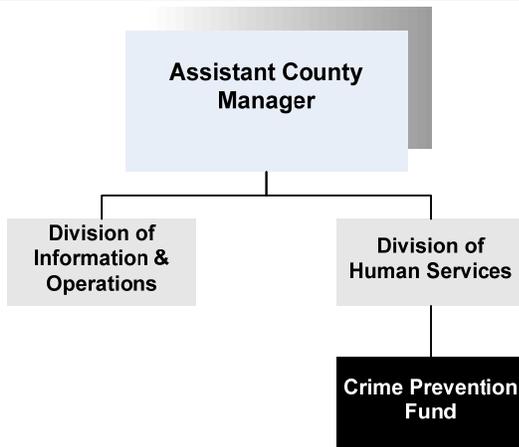




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**Mission:**

- To effectively and efficiently administer the Community Crime Prevention Fund in a results driven manner; thereby aiding the community-wide goal of prioritizing prevention services, establishing effective early interventions and ultimately reducing the number of juvenile offenders.



**Program Information**

The Sedgwick County Community Crime Prevention Fund was initiated in 1998 out of County Commissioners’ frustration with the high costs of jail construction. Commissioners wanted a more proactive approach to crime prevention in Sedgwick County.

The Sedgwick County Community Crime Prevention Fund utilizes current research to target grant dollars to achieve the greatest crime prevention impact. Funds are directed to specific populations demonstrating a high to moderate risk for future criminality. Risk factors considered are:

- History of anti-social behavior
- Anti-social personality
- Anti-social cognition
- Anti-social associates and contacts
- Family and/or marital issues
- Social and/or work problems
- Leisure and/or recreation activities
- Substance abuse

For 2010, the following programs are funded by the Crime Prevention Fund:

Big Brothers and Big Sisters received \$154,500 for mentoring at-risk youth and serves approximately 250 youth per year. This is an evidence-based program that matches at-risk youth with caring adult mentors and has been a prevention grant recipient since 1998.

Boys and Girls Club received \$120,000 for their Targeted Outreach Program serving approximately 70 youth per year. This is an educational program for youth who have been expelled from school. The program primarily targets youth expelled for a full 186 days under school district “no tolerance” policies and has been a prevention grant recipient since 1998.

Communities In Schools received \$181,548 for collaborative, school-based services for approximately 350. The prevention grant serves youth at Jefferson, Cooper and Oaklawn Elementary Schools, Derby Sixth Grade Center and Derby High School. Communities In Schools works to connect students with community services and has received a prevention grant since 1998.



Episcopal Social Services received \$50,000 for the Teen Intervention Program, a diversion program for approximately 200 youth arrested for the first time for shoplifting and other minor misdemeanors. The Teen Intervention Program has received a prevention grant off and on since 1998.

Higher Ground received \$91,500 for its Learning the Ropes Program. This program provides primary treatment services to adolescents in an unconventional treatment model that includes experiential components. Additionally, the "Parents Who Care" curriculum is utilized for parent groups. Higher Ground has received a prevention grant since 1998 and serves approximately 185 people per year (85 youth and 100 parents).

Kansas School for Effective Learning (KANSEL) received \$84,500 for its General Education Development (GED) Preparation, Training and Placement Program. KANSEL serves adolescents that have dropped out of high school; assisting the youth to obtain a GED or diploma and secure employment. This program includes the JOBSTART program and KANSEL has received a prevention grant since 1998, serving approximately 300 youth per year.

Mental Health Association (MHA) received \$54,300 for the PATHS for Kids program. PATHS is an evidence-based conflict-resolution skill building program. MHA staff provide the training in seven elementary schools in Wichita. Fiscal year 2005 was the first year of funding for the PATHS for Kids program. PATHS will serve approximately 850 youth during the school year.

**Departmental Sustainability Initiatives**

The Sedgwick County Community Crime Prevention Fund impacts economic development issues by targeting the reduction of juvenile crime thus increasing quality of life for both citizens and at risk youth. Reducing

disproportionate minority contact with law enforcement is an important goal of the Crime Prevention Grant program. These services are selected and evaluated on their ability to impact disproportionate minority law enforcement contact, improving social equity in the community by helping youth attain the skills they need to avoid legal problems.

Youth for Christ's City Works program received a startup grant of \$66,000 for January 1, 2009 through June 30, 2010. City Works is a comprehensive, faith-based gang intervention program based on the hugely successful Homeboy Industries model program from California. The program provides job training and employment, as well as community service work targeting at-risk youth who have been in trouble with the law. Calendar year 2009 was the first year City Works received a grant from the Crime Prevention Fund.

**Department Accomplishments**

Recent discussions have centered on the need for a program specifically targeting gang-involved youth. Gang violence has become an increasing concern for the community and currently funded programs have only limited success with gang-involved youth. Based on an analysis of community need, the Crime Prevention Fund has provided a \$66,000 grant to Youth for Christ for their City Works Program.

**Budget Adjustments**

There are no significant budget adjustments for the budget year.

**Alignment with County Values**

- **Equal Opportunity** - Reducing disproportionate minority contact with law enforcement
- **Accountability** - Youth are held accountable for their offending behavior and service providers accountable for their outcomes
- **Commitment** - Staff and vendors to achieve positive outcomes for juveniles

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**Goals & Initiatives**

- **Administer the Sedgwick County Community Crime Prevention Fund utilizing current research to target grant dollars to achieve the greatest impact**
- **Utilize a community-wide focus to develop a comprehensive continuum of crime prevention and early intervention programs to address areas of need**
- **Positively impact juvenile offending and disproportionate juvenile minority law enforcement contact in Sedgwick County**

**Significant Adjustments From Previous Budget Year**

Expenditures   Revenue   FTEs

- No significant adjustments for the budget year

Total      -      -      -

<b>Budget Summary by Category</b>						<b>Budget Summary by Fund</b>		
	2009 Actual	2010 Adopted	2010 Revised	2011 Budget	% Chg. '10-'11	Expenditures	2010 Revised	2011 Budget
<b>Expenditures</b>						General Fund-110	899,235	900,000
Personnel	-	-	-	-	-			
Contractual Services	838,384	899,235	898,803	900,000	0.1%			
Debt Service	-	-	-	-	-			
Commodities	-	-	432	-	-100.0%			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
<b>Total Expenditures</b>	<b>838,384</b>	<b>899,235</b>	<b>899,235</b>	<b>900,000</b>	<b>0.1%</b>	<b>Total Expenditures</b>	<b>899,235</b>	<b>900,000</b>
<b>Revenue</b>								
Taxes	-	-	-	-	-			
Intergovernmental	-	-	-	-	-			
Charges For Service	-	-	-	-	-			
Other Revenue	135	-	-	-	-			
<b>Total Revenue</b>	<b>135</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			

**Budget Summary by Program**

Program	Fund	Expenditures					Full-Time Equivalents (FTEs)		
		2009 Actual	2010 Adopted	2010 Revised	2011 Budget	% Chg. '10-'11	2010 Adopted	2010 Revised	2011 Budget
Crime Prevention Fund	110	838,384	899,235	899,235	900,000	0.1%	-	-	-
<b>Total</b>		<b>838,384</b>	<b>899,235</b>	<b>899,235</b>	<b>900,000</b>	<b>0.1%</b>	<b>-</b>	<b>-</b>	<b>-</b>

