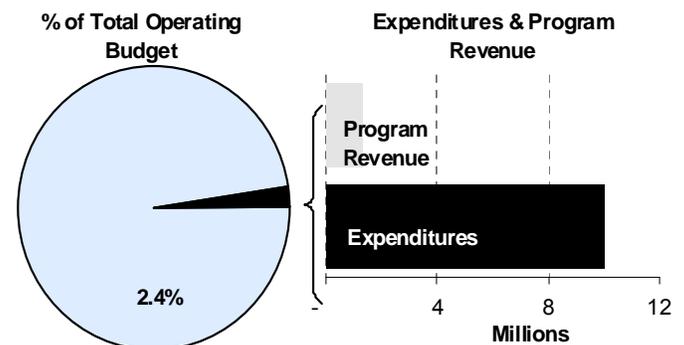
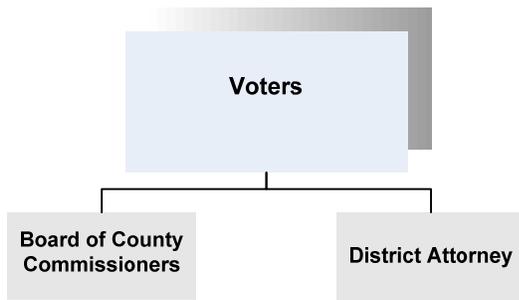


**Nola Tedesco Foulston**  
 District Attorney  
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**Mission:**

- To enforce the laws of the State of Kansas by effectively, fairly and consistently administering justice within the framework of the constitution and laws of this jurisdiction. To review, investigate, deter and prosecute all criminal and civil violations in a manner that is consistent and that maximizes public safety, the rights of crime victims and protects the rights of all citizens of the State of Kansas within the County of Sedgwick. To improve the law and make the law conform to the needs of society are the primary focus and empowerment of this office with the further goal of improving the overall quality of life for the citizens of our community.



**Program Information**

Pursuant to state statute, case law, local court rules, and National Prosecution Standards the District Attorney is tasked with numerous responsibilities. The District Attorney prosecutes violations of the criminal and traffic laws of Kansas, prosecutes juvenile offenders, institutes proceedings to protect abused and neglected children, and secures care and treatment in alcohol, drug, and mental commitment cases. Additionally, the District Attorney appears before appellate courts in Kansas, the federal courts, and the United States Supreme Court in regard to civil and criminal appeals, enforces the Kansas Consumer Protection Act, and provides services to victims and witnesses to ensure their fair treatment in the criminal justice system.

In the traditional sense, the office is responsible for the prosecution of offenders in the criminal justice system. However, it has become increasingly necessary to not only recognize that punishment of offenders is appropriate, but also that victims of crimes should be afforded protection and consideration in making the criminal justice system viable for the community.

To assist the creation of a viable criminal justice system for the community, District Attorney Nola Foulston has established specialized prosecution units in the traditional prosecution office which not only participate in offender proceedings, but are also intricately involved in victim assistance, crime prevention and intervention issues. These units include:

- Consumer Fraud & Economic Crime
- Juvenile Offender Division
- Child in Need of Care (CINC) Unit
- Trial Unit
- Appellate Division
- Traffic Division
- Adult, Juvenile, and Traffic Diversion
- Administration

Partnerships also play a valuable role in accomplishing the mission and goals of the District Attorney’s Office. In 2008, the Financial Abuse Specialist Team (F.A.S.T.) was formed. This is a multi-agency, multi-discipline task force formed to prevent financial abuse of vulnerable adults, primarily senior citizens, and ensure adequate support and advocacy for those who are victims of

financial crimes. The team, comprised of over 30 members, who represent governments and businesses, volunteer their time to address and prevent economic abuse of seniors. The District Attorney’s Office is one of the lead agencies and was instrumental in the creation of the task force.

F.A.S.T. was recently highlighted in Fraud Magazine, a publications of the Association of Certified Fraud Examiners. The article discussed the formation and team approach taken toward investigation of elder abuse cases. F.A.S.T. was also nominated for the “Task Force of the Year Award” by the Kansas/Missouri chapter of the International Association of Financial Crimes Investigators (IAFCI). This award is given to recognize members of a task force who display excellence and dedication toward meeting the goals and objectives of the IAFCI when investigating financial crimes.

**Departmental Sustainability Initiatives**

In an effort to mitigate their impact on the environment, the District Attorney’s Office replaced two older vehicles with more fuel efficient hybrids to minimize fuel consumption.

In 2010, a paperless file system was implemented within the Traffic and Drug Court divisions to reduce the use of paper and the storage cost associated with a paper filing system.

Social equity is the cornerstone of the District Attorney’s mission statement. Everything the District Attorney’s Office does must be fairly and consistently administered in order to ensure everyone fair and equitable treatment.

**Department Accomplishments**

In addition to the District Attorney’s success in assisting in the formation of the Financial Abuse Specialist Team, the Office has also received a new federal grant. The

Edward Byrne Memorial Discretionary Grants, fiscal year 2008, Congressionally Mandated Awards were approved for the purpose of improving criminal justice technology with emphasis on records management. The funding was focused on creating an electronic exchange of law enforcement reports from the City of Wichita, directly into the District Attorney’s case management system in an effort to reduce the movement of paper between the two agencies and expedite exchange of information. Ultimately, discovery to defense counsel will be in an electronic format, thus reducing the generation of photocopies. The District Attorney’s office produces an average of more than a million copies per year.

**Alignment with County Values**

- **Equal Opportunity -**  
The District Attorney’s Office provides fair and equal treatment to all consumers in accordance with state law and prosecution standards
- **Professionalism -**  
All staff in the District Attorney’s Office maintain the highest level of professionalism in all aspects of their work
- **Commitment -**  
The District Attorney’s Office is committed to ensuring offender accountability to crime victims and the community

**Goals & Initiatives**

- **To ensure fair and equal treatment in accordance with state law and prosecution standards**
- **To ensure offender accountability to crime victims and the community**
- **To maintain the highest level of professionalism in all aspects of daily operations**

Succession planning and staff development are also a priority for the District Attorney’s Office. Attorneys are provided with both in-house and outside training opportunities as well as on-the-job learning experiences. Attorneys are also given opportunities for enhanced responsibilities as their experience and competencies grow, and a customized training plan is outlined to ensure proper training opportunities exist for their particular area of expertise. Additionally, rigid cross training efforts are in place to ensure adequate coverage of all duties and responsibilities. The Office also encourages and promotes career development that provides opportunities for growth within the organization.

**Budget Adjustments**

Changes to the District Attorney’s 2011 budget reflect a one percent increase in contractual, commodity, and capital equipment based on 2009 actual expenditures for property tax supported funds as well as a \$3,544 reduction in fleet charges.

**Significant Adjustments From Previous Budget Year**

	Expenditures	Revenue	FTEs
• Completion of Justice Assistance Grants (JAG)	(49,200)		
• Completion of Recovery Justice Assistance Grants (JAG)	(49,101)		
• Addition of an Administrative Assistant to expedite journal entries	48,561		1.00
• Reinstatement of a part time summer intern and Department is funding with salary savings			0.50
• Reorganization of grant funded positions with existing grant funding			(4.26)
• Adjustment in departmental fleet charges	(3,544)		
<b>Total</b>	<b>(53,284)</b>	<b>-</b>	<b>(2.76)</b>

**Budget Summary by Category**

	2009 Actual	2010 Adopted	2010 Revised	2011 Budget	% Chg. '10-'11
<b>Expenditures</b>					
Personnel	8,125,900	8,823,952	8,652,637	9,046,423	4.6%
Contractual Services	687,975	695,201	740,715	758,295	2.4%
Debt Service	-	-	-	-	
Commodities	329,257	267,013	305,125	242,249	-20.6%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>9,143,133</b>	<b>9,786,166</b>	<b>9,698,476</b>	<b>10,046,967</b>	<b>3.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	702,672	1,122,464	1,004,282	789,983	-21.3%
Charges For Service	335,197	354,712	354,712	365,511	3.0%
Other Revenue	127,339	219,379	219,379	170,699	-22.2%
<b>Total Revenue</b>	<b>1,165,208</b>	<b>1,696,555</b>	<b>1,578,373</b>	<b>1,326,193</b>	<b>-16.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>131.73</b>	<b>135.76</b>	<b>131.73</b>	<b>133.00</b>	<b>1.0%</b>

**Budget Summary by Fund**

	2010 Revised	2011 Budget
<b>Expenditures</b>		
General Fund-110	8,503,225	9,071,507
Dist Atty Grants-259	1,065,367	941,106
Attorney Training-216	31,583	34,354
JAG Grants-263	49,200	-
Stimulus Grants-277	49,101	-
<b>Total Expenditures</b>	<b>9,698,476</b>	<b>10,046,967</b>

**Budget Summary by Program**

Program	Fund	Expenditures				% Chg. '10-'11	Full-Time Equivalents (FTEs)		
		2009 Actual	2010 Adopted	2010 Revised	2011 Budget		2010 Adopted	2010 Revised	2011 Budget
Administration	110	1,551,334	1,373,879	1,426,231	1,554,697	9.0%	16.50	17.00	16.00
Consumer Fraud	110	325,898	446,741	356,231	285,516	-19.9%	7.00	5.00	4.00
Adult Diversion	110	261,268	273,480	267,480	292,512	9.4%	5.00	5.00	5.00
Traffic	110	338,251	477,987	500,532	476,761	-4.7%	9.00	9.50	10.50
Trial	110	2,735,636	2,553,692	2,759,578	3,053,203	10.6%	34.00	37.75	38.75
Juvenile	110	504,141	554,161	547,886	587,859	7.3%	8.50	9.50	9.50
Appellate	110	483,569	556,140	520,958	528,973	1.5%	7.00	6.25	6.25
Case Coordination	110	361,989	374,615	369,566	384,345	4.0%	7.00	7.00	7.00
Investigation	110	432,361	444,184	439,933	456,472	3.8%	6.50	6.50	6.50
Records	110	207,779	247,051	224,806	273,461	21.6%	5.00	4.50	5.50
Drug Court	110	64,827	104,362	104,362	109,111	4.6%	1.00	1.00	1.00
Witness Fees	110	37,480	31,000	31,000	36,750	18.5%	-	-	-
Sexual Assault Examination:	110	214,050	140,000	140,000	217,295	55.2%	-	-	-
Traffic Diversion	110	55,228	63,439	63,617	66,184	4.0%	1.00	1.00	1.00
Juvenile Diversion	110	102,062	113,271	110,194	116,966	6.1%	2.00	2.00	2.00
Child in Need of Care	110	596,806	718,731	640,851	631,402	-1.5%	11.50	9.00	9.50
Consumer Investigations	259	68,608	71,514	71,514	75,031	4.9%	1.00	1.00	1.00
Juvenile Intervention Prog.	259	475,898	605,625	431,142	443,867	3.0%	10.26	6.23	6.00
Violence Against Women	259	80,255	82,879	82,879	86,919	4.9%	1.50	1.50	1.50
Prosecution Attorney Trust	259	209	28,151	28,151	22,400	-20.4%	-	-	-
Juvenile Diversion UA Fees	259	6,227	8,687	8,687	8,687	0.0%	-	-	-
BJA Records Management	259	76,655	442,994	442,994	304,202	-31.3%	2.00	2.00	2.00
JAG '08 Info Sharing	263	80,073	-	-	-		-	-	-
Training	216	47,887	31,583	31,583	34,354	8.8%	-	-	-
DA Other Grants	Mult.	34,642	42,000	98,301	-	-100.0%	-	-	-
<b>Total</b>		<b>9,143,133</b>	<b>9,786,166</b>	<b>9,698,476</b>	<b>10,046,967</b>	<b>3.6%</b>	<b>135.76</b>	<b>131.73</b>	<b>133.00</b>



**Personnel Summary by Fund**

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)		
			2010 Adopted	2010 Revised	2011 Budget	2010 Adopted	2010 Revised	2011 Budget
KZ5 - Para Professional	110	EXCEPT	10,400	5,778	6,000	0.50	0.50	1.00
Staff Attorney I	110	DA	1,621,000	1,849,998	1,921,152	28.00	32.00	32.00
Chief Attorney	110	DA	589,160	594,160	617,012	8.00	7.00	7.00
Staff Attorney III	110	DA	350,000	239,001	248,193	5.00	3.00	3.00
Chief Attorney II	110	DA	272,320	177,320	184,140	3.00	2.00	2.00
Senior Administrative Attorney	110	DA	167,300	169,300	175,812	2.00	2.00	2.00
Staff Attorney II	110	DA	155,000	159,000	165,115	3.00	3.00	3.00
District Attorney	110	DA	135,915	135,915	141,143	1.00	1.00	1.00
1st Assistant District Attorney	110	DA	110,000	110,000	114,231	1.00	1.00	1.00
Chief Administrative Att. - Cour	110	DA	105,840	105,840	109,911	1.00	1.00	1.00
Chief Administrative Attorney -	110	DA	88,660	88,660	92,070	1.00	1.00	1.00
Chief Administrative Att. - Case	110	DA	88,000	88,000	91,385	1.00	1.00	1.00
Chief Executive Administrator	110	DA	80,480	80,480	83,575	1.00	1.00	1.00
Senior Administrative Officer	110	DA	70,660	73,660	76,493	1.00	1.00	1.00
Administrative Investigator	110	DA	71,000	73,000	75,808	1.00	1.00	1.00
Assistant Administrative Investi	110	DA	65,000	67,000	69,577	1.00	1.00	1.00
Executive Assistant	110	DA	60,000	65,000	67,500	1.00	1.00	1.00
Senior Attorney	110	DA	51,000	55,000	57,115	1.00	1.00	1.00
Senior Systems Analyst	110	DA	47,500	49,000	50,885	1.00	1.00	1.00
Traffic Diversion Coordinator	110	DA	45,000	46,000	47,769	1.00	1.00	1.00
Temp: Para Professional	110	DA	24,000	23,111	24,000	2.00	2.00	2.00
Department Application Manager	110	B323	43,692	44,566	46,280	1.00	1.00	1.00
Senior Juvenile Coordinator	110	B321	91,187	88,694	92,105	2.00	2.00	2.00
Adult Diversion Coordinator	110	B321	52,447	53,483	55,540	1.00	1.00	1.00
Administrative Officer	110	B321	42,696	43,550	45,225	1.00	1.00	1.00
Case Coordinator	110	B220	254,560	259,637	269,623	6.50	6.50	6.50
Senior Investigator	110	B220	151,336	154,354	160,291	4.00	4.00	4.00
Juvenile Coordinator	110	B220	108,013	110,165	114,402	3.00	3.00	3.00
Diversion Case Coordinator	110	B220	69,651	71,042	73,774	2.00	2.00	2.00
Administrative Coordinator	110	B220	34,694	35,389	36,750	1.00	1.00	1.00
Administrative Specialist	110	B219	30,620	31,231	32,432	1.00	1.00	1.00
Administrative Assistant	110	B218	657,717	697,318	753,720	20.00	21.00	22.00
Investigator	110	B218	28,485	-	-	1.00	-	-
Legal Assistant	110	B217	26,884	26,494	27,513	1.00	1.00	1.00
Fiscal Associate	110	B216	26,021	26,541	27,562	1.00	1.00	1.00
Office Specialist	110	B115	262,327	267,345	277,628	10.00	10.00	10.00
Office Assistant	110	B112	20,280	21,466	22,292	1.00	1.00	1.00
Chief Investigator	259	DA	53,300	54,300	56,388	1.00	1.00	1.00
Project Manager	259	B324	25,466	24,447	52,891	0.51	0.48	1.00
Truancy Director	259	B323	47,859	48,816	50,694	1.00	1.00	1.00
Senior Juvenile Coordinator	259	B321	80,405	73,850	76,690	2.00	2.00	2.00
Case Coordinator	259	B220	83,239	93,301	96,890	2.25	2.25	2.50
Juvenile Coordinator	259	B220	107,912	32,919	34,185	3.00	1.00	1.00
Administrative Specialist	259	B219	30,619	30,619	31,797	1.00	1.00	1.00
Legal Assistant	259	B217	56,729	-	-	2.00	-	-
Office Specialist	259	B115	46,510	46,511	24,150	2.00	2.00	1.00
<b>Subtotal</b>					<b>6,877,708</b>	<b>135.76</b>	<b>131.73</b>	<b>133.00</b>
Add:								
Budgeted Personnel Savings (Turnover)					(105,179)			
Compensation Adjustments					-			
Overtime/On Call/Holiday Pay					48,374			
Benefits					2,225,520			
<b>Total Personnel Budget*</b>					<b>9,046,423</b>			

\* The 2011 personnel budget accommodates one additional payroll posting period. The budget is not reflective of an individual employee's annual salary due to the timing variance between the posting of payroll and the employee's receipt of compensation.



**• Administration**

The Administration Unit provides general management, administrative and technical support to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, grants management, technology acquisition and maintenance, and public and law enforcement education on prosecution and court functions.

**Fund(s): General Fund 110**

18008-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	1,320,193	1,333,668	1,333,668	1,406,898	5.5%
Contractual Services	108,486	28,480	53,631	86,500	61.3%
Debt Service	-	-	-	-	-
Commodities	122,654	11,731	38,932	61,299	57.5%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,551,334</b>	<b>1,373,879</b>	<b>1,426,231</b>	<b>1,554,697</b>	<b>9.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	18,510	5,757	5,757	5,343	-7.2%
<b>Total Revenue</b>	<b>18,510</b>	<b>5,757</b>	<b>5,757</b>	<b>5,343</b>	<b>-7.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>17.00</b>	<b>16.50</b>	<b>17.00</b>	<b>16.00</b>	<b>-5.9%</b>

**Goal(s):**

- Ensure adherence of fair and equal treatment in accordance with state law, prosecution standards and compliance of office and County policies
- Ensure prudent use of resources
- Provide efficient, appropriate and timely assistance to citizens, law enforcement and government agencies

**• Consumer Fraud**

The Consumer Fraud and Economic Crime Unit enforces the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act, the Kansas Open Meetings Act, and the Kansas Open Records Act, along with several other state civil statutes. Attorneys and investigators within the unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

**Fund(s): General Fund 110**

18001-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	313,776	437,441	350,782	274,516	-21.7%
Contractual Services	4,192	3,600	2,600	3,500	34.6%
Debt Service	-	-	-	-	-
Commodities	7,930	5,700	2,849	7,500	163.3%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>325,898</b>	<b>446,741</b>	<b>356,231</b>	<b>285,516</b>	<b>-19.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	12,700	76,100	76,100	25,624	-66.3%
<b>Total Revenue</b>	<b>12,700</b>	<b>76,100</b>	<b>76,100</b>	<b>25,624</b>	<b>-66.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>5.00</b>	<b>7.00</b>	<b>5.00</b>	<b>4.00</b>	<b>-20.0%</b>

**Goal(s):**

- Proceed with joint enforcement and public information efforts to reduce the number of internet complaints and frauds
- Focus on enforcement of statutes relating to out-of-state consumer transactions and reduce the number of consumer problems and complaints in this area
- Investigate and prosecute all complaints regarding violations of the Kansas Consumer Protection Act



● **Adult Diversion**

The Adult Diversion Program enables qualified offenders charged with driving-under-the-influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines and other fees.

**Fund(s): General Fund 110**

18003-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	258,006	267,480	267,480	288,512	7.9%
Contractual Services	164	2,500	-	1,000	
Debt Service	-	-	-	-	
Commodities	3,098	3,500	-	3,000	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>261,268</b>	<b>273,480</b>	<b>267,480</b>	<b>292,512</b>	<b>9.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	143,370	146,034	146,034	150,350	3.0%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>143,370</b>	<b>146,034</b>	<b>146,034</b>	<b>150,350</b>	<b>3.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.0%</b>

**Goal(s):**

- Ensure accountability for criminal acts by providing for the payment of restitution for losses due to the crimes, community service work and other restorative acts
- Enable qualified offenders to avoid the consequences of a criminal conviction while reducing the risk of recidivism through participation in correctional counseling, substance abuse or mental health treatment and other rehabilitative programs
- Reduce the burden on the court and correctional systems by removing appropriate cases from the court dockets, eliminating the need for imprisonment or other formal penal sanctions

● **Traffic**

The Traffic Unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' license violations, and seat belt violations. Such violations include driving-under-the-influence of alcohol (DUI), driving while suspended (DWS), reckless driving, fleeing or attempting to elude a law enforcement officer, driving without insurance, transporting open containers of alcohol and numerous traffic infractions. In addition, this Unit's responsibilities include handling of fish and game cases.

**Fund(s): General Fund 110**

18004-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	329,887	466,287	493,108	468,011	-5.1%
Contractual Services	4,469	5,700	4,996	4,750	-4.9%
Debt Service	-	-	-	-	
Commodities	3,895	6,000	2,428	4,000	64.7%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>338,251</b>	<b>477,987</b>	<b>500,532</b>	<b>476,761</b>	<b>-4.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	3,853	3,213	3,213	3,400	5.8%
<b>Total Revenue</b>	<b>3,853</b>	<b>3,213</b>	<b>3,213</b>	<b>3,400</b>	<b>5.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.50</b>	<b>9.00</b>	<b>9.50</b>	<b>10.50</b>	<b>10.5%</b>

**Goal(s):**

- Effectively prosecute violations of the traffic laws, to consistently and professionally apply the law to deter violations and assist in maintaining safe highways and streets
- Expedite the filing of infractions and misdemeanors
- Expedite prosecutions to ensure that violators are brought into the criminal justice system as swiftly as possible



• Trial

The Trial Division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations and determine whether criminal prosecutions should commence.

Specialized prosecution units within the Trial Division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang Crimes, and Drug Offenses. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and assisting law enforcement with requests for search warrants.

Fund(s): General Fund 110

18005-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	2,661,612	2,500,592	2,711,478	2,978,203	9.8%
Contractual Services	50,549	38,100	25,600	51,000	99.2%
Debt Service	-	-	-	-	-
Commodities	23,476	15,000	22,500	24,000	6.7%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,735,636</b>	<b>2,553,692</b>	<b>2,759,578</b>	<b>3,053,203</b>	<b>10.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	70	-	-	100	-
<b>Total Revenue</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>37.75</b>	<b>34.00</b>	<b>37.75</b>	<b>38.75</b>	<b>2.6%</b>

Goal(s):

- Fairly and effectively review, investigate, deter and prosecute criminal offenders to assure accountability to crime victims and the community

• Juvenile

Operating within the Kansas Juvenile Justice Code, the Juvenile Unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas. Attorneys review case investigations presented by law enforcement agencies to determine what, if any, offenses will be charged.

Fund(s): General Fund 110

18006-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	487,680	535,711	537,436	568,359	5.8%
Contractual Services	8,959	7,950	4,450	9,500	113.5%
Debt Service	-	-	-	-	-
Commodities	7,502	10,500	6,000	10,000	66.7%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>504,141</b>	<b>554,161</b>	<b>547,886</b>	<b>587,859</b>	<b>7.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.50</b>	<b>8.50</b>	<b>9.50</b>	<b>9.50</b>	<b>0.0%</b>

Goal(s):

- Promote public safety by holding juveniles accountable for their criminal behavior
- Improve the ability of juveniles to live more productively and responsibly in the community
- Impose sanctions as soon as possible to maximize the positive learning effect on juvenile offenders



● Appellate

The Appellate Unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, federal district courts, federal courts of appeals, and the United States Supreme Court. Additionally, this Unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings. Within the Office of the District Attorney, the Appellate Unit provides the other units with legal support and advice regarding Kansas laws.

Fund(s): General Fund 110

18007-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	474,434	547,195	516,487	519,973	0.7%
Contractual Services	5,245	2,900	1,449	3,000	107.0%
Debt Service	-	-	-	-	-
Commodities	3,890	6,045	3,022	6,000	98.5%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>483,569</b>	<b>556,140</b>	<b>520,958</b>	<b>528,973</b>	<b>1.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>6.25</b>	<b>7.00</b>	<b>6.25</b>	<b>6.25</b>	<b>0.0%</b>

Goal(s):

- Prosecute and defend appeals and original actions pursuant to applicable rules of appellate practice, statutory provisions, and case law
- Respond to pro se motions under the system instituted by the Chief Administrative Judge
- Defend motions to vacate sentences and habeas corpus proceedings

● Case Coordination

The Case Coordination Unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by state law, and ensure subpoenas are issued and served.

Fund(s): General Fund 110

18009-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	353,756	364,520	364,520	375,645	3.1%
Contractual Services	1,825	4,200	2,099	2,500	19.1%
Debt Service	-	-	-	-	-
Commodities	6,409	5,895	2,947	6,200	110.4%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>361,989</b>	<b>374,615</b>	<b>369,566</b>	<b>384,345</b>	<b>4.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	20	-	-	-	-
<b>Total Revenue</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.0%</b>

Goal(s):

- Aid crime victims in their contact with the criminal justice system
- Ensure fair, compassionate and respectful treatment of crime victims in their contact with the criminal justice system
- Provide consistent and timely victim notification as mandated by law



**• Investigation**

The Investigations Unit serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged open meetings and records violations, conducts criminal investigations on cases referred from outside law enforcement agencies, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This Unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney's Office.

**Fund(s): General Fund 110**

18010-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	389,254	405,581	405,581	425,354	4.9%
Contractual Services	36,609	36,103	33,103	28,618	-13.5%
Debt Service	-	-	-	-	
Commodities	6,499	2,500	1,249	2,500	100.2%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>432,361</b>	<b>444,184</b>	<b>439,933</b>	<b>456,472</b>	<b>3.8%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>	<b>0.0%</b>

**Goal(s):**

- Provide training to attorneys on interview techniques
- Ensure efficient and timely subpoena service
- Conduct timely and complete investigations

**• Records**

The Records Unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney's Office.

**Fund(s): General Fund 110**

18011-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	158,840	198,051	175,806	222,461	26.5%
Contractual Services	29,950	26,000	26,000	30,000	15.4%
Debt Service	-	-	-	-	
Commodities	18,989	23,000	23,000	21,000	-8.7%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>207,779</b>	<b>247,051</b>	<b>224,806</b>	<b>273,461</b>	<b>21.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>4.50</b>	<b>5.00</b>	<b>4.50</b>	<b>5.50</b>	<b>22.2%</b>

**Goal(s):**

- Maintain and ensure timely and efficient storage and retrieval of active and archival physical records
- Accurately and efficiently capture, store and retrieve imaged records in accordance with applicable laws and office policies and procedures
- Develop and maintain a centralized records retention and destruction schedule for the entire department in accordance with applicable laws and office policies and procedures



### ● Sedgwick County Drug Court Program

The Sedgwick County Drug Court Program, which began in 2008, is designed to serve eligible probation violation offenders who have been identified as drug or alcohol dependent. Individuals receive specialized treatment and supervision to help them gain a new lifestyle through recovery from drugs and alcohol. This Program is a multi-discipline partnership with COMCARE, the Department of Corrections and the District Court.

#### Fund(s): General Fund 110

18012-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	64,827	104,362	104,362	109,111	4.6%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>64,827</b>	<b>104,362</b>	<b>104,362</b>	<b>109,111</b>	<b>4.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.0%</b>

#### Goal(s):

- Provide services, treatment and monitoring for 100 individuals
- Reduce recidivism of program participants
- Restore individuals to a drug and alcohol free lifestyle

### ● Witness Fees

Pursuant to Kansas law, counties provide funds for witness fees and associated travel expenses when witnesses are called to attend any hearing or inquisition. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a food per diem reimbursement.

#### Fund(s): General Fund 110

18013-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	36,712	30,500	30,000	36,000	20.0%
Debt Service	-	-	-	-	
Commodities	768	500	1,000	750	-25.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>37,480</b>	<b>31,000</b>	<b>31,000</b>	<b>36,750</b>	<b>18.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

#### Goal(s):

- Ensure timely and accurate payment of fees to witnesses
- Ensure prudent use of funds through management oversight of expenses and selective use of witnesses
- Utilize the most cost effective mode of transportation

**• Sexual Assault Examinations**

Pursuant to Kansas law, counties provide for the payment of the costs associated with sexual assault examinations determined necessary for the collection of evidence.

Fund(s): General Fund 110

18014-110

	2009 Actual	2010 Adopted	2010 Revised	2011 Budget	% Chg. '10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	214,050	140,000	140,000	217,295	55.2%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>214,050</b>	<b>140,000</b>	<b>140,000</b>	<b>217,295</b>	<b>55.2%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	2,289	3,603	3,603	2,500	-30.6%
<b>Total Revenue</b>	<b>2,289</b>	<b>3,603</b>	<b>3,603</b>	<b>2,500</b>	<b>-30.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

**Goal(s):**

- Ensure proper and timely payment of examination fees

**• Traffic Diversion**

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their violation of traffic laws through payment of costs, fines, and education programs if warranted. Upon the successful completion of the program, charges are dismissed.

Fund(s): General Fund 110

18015-110

	2009 Actual	2010 Adopted	2010 Revised	2011 Budget	% Chg. '10-'11
<b>Expenditures</b>					
Personnel	55,158	62,864	62,864	66,034	5.0%
Contractual Services	-	325	265	50	-81.1%
Debt Service	-	-	-	-	
Commodities	70	250	488	100	-79.5%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>55,228</b>	<b>63,439</b>	<b>63,617</b>	<b>66,184</b>	<b>4.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	139,995	150,000	150,000	155,000	3.3%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>139,995</b>	<b>150,000</b>	<b>150,000</b>	<b>155,000</b>	<b>3.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	1.00	1.00	1.00	1.00	0.0%

**Goal(s):**

- Deter and punish traffic violations and assist in maintaining safe highways and streets
- Help expedite the processing of certain traffic infractions and misdemeanors by prompt determination of eligibility and entrance into diversion contracts
- Reduce the strain on the traffic department of the District Court by permanently removing appropriate cases from the traffic dockets



### ● Juvenile Diversion

The Juvenile Diversion Program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of an offender diversion program. Youth who are approved for the Program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees.

#### Fund(s): General Fund 110

18016-110

Expenditures	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised		
Personnel	96,747	109,121	109,121	109,466	0.3%
Contractual Services	4,736	3,150	574	6,000	945.3%
Debt Service	-	-	-	-	-
Commodities	579	1,000	499	1,500	200.6%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>102,062</b>	<b>113,271</b>	<b>110,194</b>	<b>116,966</b>	<b>6.1%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	4,315	-	-	-	-
Charges For Service	4,595	5,559	5,559	4,875	-12.3%
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>8,910</b>	<b>5,559</b>	<b>5,559</b>	<b>4,875</b>	<b>-12.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.0%</b>

#### Goal(s):

- Promote public safety, hold juveniles accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- Reduce strain on the local juvenile justice system and to conserve scarce judicial resources
- Reduce recidivism among first time juvenile offenders

### ● Child in Need of Care

The Child in Need of Care Unit has the protection of children as its primary responsibility. The Unit is comprised of a Deputy District Attorney, staff attorneys, and support personnel whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. District Attorney staff work closely with SRS agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

#### Fund(s): General Fund 110

18017-110

Expenditures	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised		
Personnel	589,658	706,131	636,803	624,402	-1.9%
Contractual Services	5,517	9,600	3,299	4,500	36.4%
Debt Service	-	-	-	-	-
Commodities	1,630	3,000	749	2,500	233.8%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>596,806</b>	<b>718,731</b>	<b>640,851</b>	<b>631,402</b>	<b>-1.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	10	10	-	-100.0%
<b>Total Revenue</b>	<b>-</b>	<b>10</b>	<b>10</b>	<b>-</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.00</b>	<b>11.50</b>	<b>9.00</b>	<b>9.50</b>	<b>5.6%</b>

#### Goal(s):

- Fairly and expeditiously review and screen cases and, where appropriate, prepare and file a petition alleging a child to be a "child in need of care"
- Work with the court system to expeditiously ensure permanency for children in need of care
- Utilize the court system to ensure caregivers are complying with necessary court orders and to ensure children in need of care are afforded all appropriate services and protection

**• Consumer Investigations**

Consumer Investigations assist the Consumer Fraud Unit in investigations of alleged violations of the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act, the Kansas Open Meetings Act, the Kansas Open Records Act, and other state civil statutes.

**Fund(s): Dist Atty Grants 259**

18001-259

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	68,608	71,514	71,514	75,031	4.9%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>68,608</b>	<b>71,514</b>	<b>71,514</b>	<b>75,031</b>	<b>4.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	51,720	70,386	70,386	75,510	7.3%
<b>Total Revenue</b>	<b>51,720</b>	<b>70,386</b>	<b>70,386</b>	<b>75,510</b>	<b>7.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	1.00	1.00	1.00	1.00	0.0%

**Goal(s):**

- Proceed with joint enforcement and public information efforts to reduce the number of Internet complaints and frauds
- Focus on enforcement of statutes relating to out-of-state consumer transactions and reduce the number of consumer problems and complaints in our community
- Investigate and prosecute all complaints regarding violations of the Kansas Consumer Protection Act

**• Juvenile Intervention Program**

The Juvenile Intervention Program provides a range of services to youth who are juvenile offenders as well as to youth who are referred to the District Attorney's Office as truants. The diversion program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of a diversion program tailored to the unique circumstances surrounding the youth and associated crime. The truancy unit provides a variety of services, including formal and informal intervention, for youth who have met the legal threshold of truancy and who are 13 to 15 years of age.

This program is funded by the Juvenile Justice Authority of the State of Kansas.

**Fund(s): Dist Atty Grants 259**

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	416,017	541,645	339,838	368,326	8.4%
Contractual Services	57,528	60,730	84,586	70,041	-17.2%
Debt Service	-	-	-	-	
Commodities	2,353	3,250	6,719	5,500	-18.1%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>475,898</b>	<b>605,625</b>	<b>431,142</b>	<b>443,867</b>	<b>3.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	458,063	586,401	411,918	431,374	4.7%
Charges For Service	13,724	15,432	15,432	14,245	-7.7%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>471,788</b>	<b>601,833</b>	<b>427,350</b>	<b>445,619</b>	<b>4.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	6.23	10.26	6.23	6.00	-3.7%

**Goal(s):**

- Promote public safety, hold juvenile offenders accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- Reduce the strain on the juvenile justice system and to conserve scarce judicial resources
- Reduce recidivism among first time juvenile offenders



### ● Violence Against Women Act

The Violence Against Women Act (VAWA) provides federal funding to assist victims of sexual assault, domestic violence, and stalking cases. Staff inform victims and witnesses about the court process and court proceedings, and refer victims to agencies that provide direct victims services. They also compile criminal history information, perform victim and witness interviews, provide transportation when necessary, deliver subpoenas and carry out other necessary functions throughout the legal process.

#### Fund(s): Dist Atty Grants 259

18007-259

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	80,255	82,879	82,879	86,919	4.9%
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>80,255</b>	<b>82,879</b>	<b>82,879</b>	<b>86,919</b>	<b>4.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	50,667	52,296	52,296	53,753	2.8%
Charges For Service	-	-	-	-	-
Other Revenue	23,562	29,576	29,576	33,822	14.4%
<b>Total Revenue</b>	<b>74,229</b>	<b>81,872</b>	<b>81,872</b>	<b>87,575</b>	<b>7.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>0.0%</b>

#### Goal(s):

- Aid crime victims in their interaction with the criminal justice system
- Provide immediate and sustained contact with victims of domestic violence, sexual assault and stalking crimes to ensure their commitment to the prosecutorial process
- Assist victims in locating and utilizing needed social support services

### ● Prosecution Attorney Trust Fund

Funding for the Prosecution Attorney Trust Fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Monies are administered at the discretion of the District Attorney, however, expenditures are conducted within statutory guidelines and are limited to law enforcement related expenses.

#### Fund(s): Dist Atty Grants 259

18014-259

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	-	14,000	14,000	11,000	-21.4%
Debt Service	-	-	-	-	-
Commodities	209	14,151	14,151	11,400	-19.4%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>209</b>	<b>28,151</b>	<b>28,151</b>	<b>22,400</b>	<b>-20.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	14,079	28,151	28,151	22,400	-20.4%
<b>Total Revenue</b>	<b>14,079</b>	<b>28,151</b>	<b>28,151</b>	<b>22,400</b>	<b>-20.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Goal(s):

- Ensure fair and speedy legal process from case filing through asset disposition
- Ensure fund expenditures are in compliance with state law
- Ensure prudent use of funds through management oversight of all expenditures

● **Juvenile Diversion UA Fees**

Juvenile Diversion UA Fees is a program that supports urinalysis fees for those individuals in the program.

Fund(s): Dist Atty Grants 259

18023-259

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	6,227	8,687	8,687	8,687	0.0%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>6,227</b>	<b>8,687</b>	<b>8,687</b>	<b>8,687</b>	<b>0.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	7,629	8,687	8,687	8,687	0.0%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>7,629</b>	<b>8,687</b>	<b>8,687</b>	<b>8,687</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

**Goal(s):**

- Provide timely and accurate payment of invoices

● **Byrne Justice Assistance Records Management**

Byrne Justice Assistance (BJA) grant funds were awarded to improve, expand and enhance the existing records system(s). This award will be used for equipment, records management software, professional/technical services, and necessary staff to enhance and automate existing processes.

Fund(s): Dist Atty Grants 259

18030-259

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	7,194	88,910	88,910	79,202	-10.9%
Contractual Services	30,919	199,093	199,093	150,000	-24.7%
Debt Service	-	-	-	-	
Commodities	38,542	154,991	154,991	75,000	-51.6%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>76,655</b>	<b>442,994</b>	<b>442,994</b>	<b>304,202</b>	<b>-31.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	72,017	441,767	441,767	304,856	-31.0%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>72,017</b>	<b>441,767</b>	<b>441,767</b>	<b>304,856</b>	<b>-31.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	2.00	2.00	2.00	2.00	0.0%

**Goal(s):**

- Enhance the existing record keeping systems



### ● Justice Assistance Grant 2008 Information Sharing

Justice Assistance Grant (JAG) 2008 Information Sharing funds were received to assist with the purchase of information sharing software to be utilized across multiple county and city agencies. This software lays the foundation for creation of an environment that will provide real-time access to criminal justice data across multiple agencies. The District Attorney's Office is working closely with Sedgwick County's Criminal Justice Coordinating Council and the Department of Information and Operations to select and implement the appropriate product.

#### Fund(s): JAG Grants 263

18029-263

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	80,073	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>80,073</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	80,073	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>80,073</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

#### Goal(s):

- Implement information sharing software to benefit multiple public safety agencies

### ● Training

The Prosecuting Attorney Training Fund is used as a funding source to provide legal education/training opportunities for staff in the District Attorney's Office. This fund is authorized under KSA 28-170a, establishing a \$1.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors' Training Fund 18002-216. Expenditures are conducted in accordance with statutory guidelines. In previous years, fees generated through the diversion programs were deposited in the General Fund and later transferred to the Prosecutors' Training Fund, 18001-216, however funding ceased in 2005.

#### Fund(s): Attorney Training 216

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	47,654	31,583	31,583	34,354	8.8%
Debt Service	-	-	-	-	
Commodities	233	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>47,887</b>	<b>31,583</b>	<b>31,583</b>	<b>34,354</b>	<b>8.8%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	25,884	29,000	29,000	32,354	11.6%
Other Revenue	537	2,583	2,583	2,000	-22.6%
<b>Total Revenue</b>	<b>26,420</b>	<b>31,583</b>	<b>31,583</b>	<b>34,354</b>	<b>8.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

#### Goal(s):

- Provide appropriate continuing education for legal and support staff
- Provide appropriate training materials for staff
- Conduct in-house, continuing legal education (CLE) approved training for legal staff

• Other Grants

Each year, the District Attorney’s Office receives a variety of grants from both the state and federal government. These grants, which include Justice Assistance Grants (JAG) for software and software upgrades, are not expected to be continued in 2011.

**Fund(s): Dist Atty Grants 259/Law Enforc Grants 261/JAG Grants 263**

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	34,185	42,000	74,700	-	-100.0%
Debt Service	-	-	-	-	
Commodities	457	-	23,601	-	-100.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>34,642</b>	<b>42,000</b>	<b>98,301</b>	<b>-</b>	<b>-100.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	37,537	42,000	98,301	-	-100.0%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>37,537</b>	<b>42,000</b>	<b>98,301</b>	<b>-</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Goal(s):**

- To use grants in an appropriate manner as designated by the grant-funding agency

