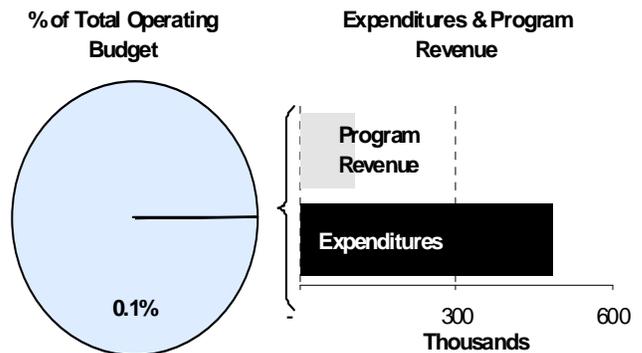
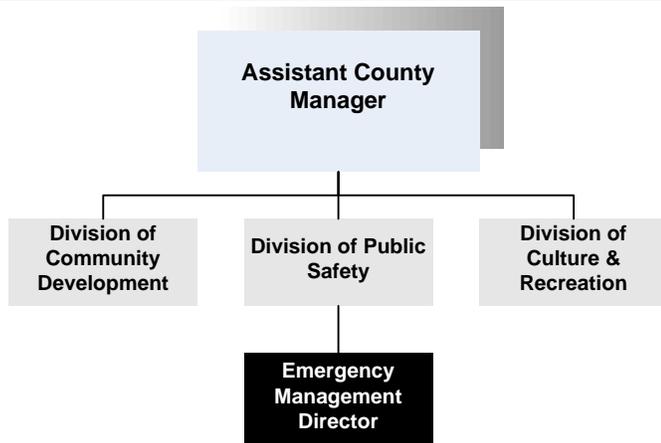




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Mission:

- Sedgwick County Emergency Management exists to help people, organizations (governmental and non-governmental) and businesses prepare for, respond to, recover from and mitigate disasters – whether natural, technological, or homeland security.



Program Information

Sedgwick County Emergency Management emphasizes planning, preparation, and coordination of local governments' efforts in dealing with all types of emergencies and hazards, natural or man-made, which might affect citizens of Sedgwick County. This preparation is necessary to improve the community's overall coordination and ongoing preparedness. Emergency Management prepares for what hopefully never happens and provides structure and coordination when it does. The Department of Homeland Security is the major grantor for Emergency Management.

By State statute (K.S.A. 48-929(a)), the entire County (including municipal governments) is under the jurisdiction of the Department. Specifically, the State statute reads, "Except as otherwise provided in this act, each county or inter-jurisdictional disaster agency shall have jurisdiction over and serve all of each county included thereunder." The benefit to Sedgwick County is a well-planned and coordinated response to and recovery from emergencies and disasters. This planning and

coordination helps reduce injury and deaths and conserve property which might otherwise be damaged or destroyed in disasters or emergencies.

The Department of Emergency Management combines the efforts of a small office staff and volunteers in several different groups, each providing various services to the community. The volunteer groups are:

- Wichita/Sedgwick County Fire Reserves
- Radio Amateur Civil Emergency Service
- Emergency Support Team
- K-9 Search Team

The four volunteer groups spend thousands of hours each year training for and responding to emergency and disaster situations. Volunteers provide assistance to emergency service providers in various cities within Sedgwick County, as well as the County itself, in several vital areas.

In addition to collaborating with volunteer groups, Sedgwick County Emergency Management fosters a partnership with the Kansas Division of Emergency Management. Communication and exchange of information between jurisdictions assists in readying a response to emergency situations.

Departmental Sustainability Initiatives

Sedgwick County Emergency Management has the resources, both intellectual and tangible, to respond to disasters on all levels. The ability to respond to, recover from and mitigate disasters of all types – natural, technological, and homeland security – provides the regions current and future economic partners with peace of mind that their investment will be protected.

The Department works to mitigate its impact on the environment by creating plans to respond to disasters that include hazardous material accidents. In the event of a hazardous material accident, Emergency Management has staff and equipment to respond quickly and reduce the impact on citizens and the environment. Additionally, Emergency Management works with outside agencies following a hazardous materials event to restore the affected area.

Social equity is a key to Emergency Management service provision. Response to a disaster event is provided in a professional and timely matter no matter the gender, race, national origin, age or religious preference of the population being served. Emergency preparedness information is provided to the public in educational programming as well as on the division’s webpage. The Department strives to inform as many citizens as possible of the safety preparations that can be made to ready their families for disasters of all kinds.

With ever dwindling federal dollars available for local disaster response, it is imperative for Sedgwick County Emergency Management to be fiscally responsible. In

2003, Sedgwick County was able to secure almost \$1 million in Homeland Security funding however that amount has been reduced to almost nothing. In response, grants are constantly being applied for and secured to offset losses in other funding streams.

Department Accomplishments

In 2010, Emergency Management finished work on the Sedgwick County Hazard Mitigation Plan. The plan includes key stakeholders in Sedgwick County including cities and school districts. Completion of the plan allows a unit of local government to participate in Hazard Mitigation in the aftermath of a disaster or emergency as declared under the Robert T. Stafford Disaster Relief Act. In addition, work was concluded in a collaborative manner involving key stakeholders on a major update of the Sedgwick County Local Emergency Operations Plan (LEOP).

Budget Adjustments

Changes in the Emergency Management 2011 budget reflect a one percent increase in contractual, commodity, and capital equipment based on 2009 actual expenditures for all property tax supported funds as well as a \$26,127 reduction in departmental fleet charges.

Alignment with County Values

- **Equal Opportunity –**
Emergency Management is prepared to provide disaster response no matter the age, gender, national origin, or religious preference of the population being served
- **Commitment -**
Emergency Management staff completes regular continued education and training in order to provide adequate response to all disaster situations
- **Open Communication -**
Emergency Management fosters partnerships with numerous local and state agencies to provide the best possible disaster response

Goals & Initiatives

- **Effectively assist people, organizations, and businesses to prepare for, respond to, mitigate and recover from disasters of all types**
- **Maintain an effective, well-trained, and equipped staff**
- **Maintain an effective, well-equipped facility**

Significant Adjustments From Previous Budget Year

- Completion of multiple grants
- Adjustment in departmental fleet charges

Expenditures	Revenue	FTEs
(133,939)		
(26,127)		

Total (160,066) - -

Budget Summary by Category

	2009 Actual	2010 Adopted	2010 Revised	2011 Budget	% Chg. '10-'11
Expenditures					
Personnel	283,015	295,457	295,457	310,838	5.2%
Contractual Services	182,532	209,014	331,254	164,168	-50.4%
Debt Service	-	-	-	-	-
Commodities	21,043	19,550	31,249	11,000	-64.8%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	1,136,476	-	-	-	-
Total Expenditures	1,623,067	524,021	657,960	486,006	-26.1%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	226,915	79,198	213,137	104,242	-51.1%
Charges For Service	-	715	715	-	-100.0%
Other Revenue	239	-	-	248	-
Total Revenue	227,153	79,913	213,852	104,490	-51.1%
Full-Time Equivalents (FTEs)	4.00	4.00	4.00	4.00	0.0%

Budget Summary by Fund

Expenditures	2010 Revised	2011 Budget
General Fund-110	459,682	418,091
Emer Mgmt Grants-257	198,278	67,915
Total Expenditures	657,960	486,006

Budget Summary by Program

Program	Fund	Expenditures				2011 Budget	% Chg. '10-'11	Full-Time Equivalents (FTEs)		
		2009 Actual	2010 Adopted	2010 Revised	2010 Adopted			2010 Revised	2011 Budget	
Emergency Management	110	1,542,663	441,611	441,611	413,695	-6.3%	3.00	3.00	3.00	
Hazardous Materials	110	8,229	18,071	18,071	4,396	-75.7%	-	-	-	
HomInd. Sec. Planner	257	61,887	64,339	64,339	67,915	5.6%	1.00	1.00	1.00	
EM Other Grants	257	10,288	-	133,939	-	-100.0%	-	-	-	
Total		1,623,067	524,021	657,960	486,006	-26.1%	4.00	4.00	4.00	



Personnel Summary by Fund

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)			
			2010 Adopted	2010 Revised	2011 Budget	2010 Adopted	2010 Revised	2011 Budget	
Emergency Management Director	110	B428	72,901	74,359	77,219	1.00	1.00	1.00	
Deputy Director Emergency Manage	110	B325	48,664	49,628	51,537	1.00	1.00	1.00	
Emergency Mgmt Exercise and Trai	110	B322	45,618	46,530	48,320	1.00	1.00	1.00	
Emergency Management Planner	257	B322	42,887	43,745	45,428	1.00	1.00	1.00	
Subtotal					222,504		4.00	4.00	4.00
Add:									
Budgeted Personnel Savings (Turnover)					-				
Compensation Adjustments					-				
Overtime/On Call/Holiday Pay					794				
Benefits					87,540				
Total Personnel Budget*					310,838				

* The 2011 personnel budget accommodates one additional payroll posting period. The budget is not reflective of an individual employee's annual salary due to the timing variance between the posting of payroll and the employee's receipt of compensation.



• Emergency Management

Emergency Management Administration provides general management and support to the Department and related volunteer programs. Major programs operated under this fund center include the Emergency Operations Center (EOC) and the Outdoor Warning Device (Siren) program. Volunteer programs include the Radio Amateur Civil Emergency Service (RACES), Emergency Service Unit (ESU), the Wichita/Sedgwick County Fire Reserve (WSCFR), and the Sedgwick County Canine Search and Rescue Team.

Fund(s): General Fund 110

13001-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
Expenditures					
Personnel	221,129	231,118	231,118	242,923	5.1%
Contractual Services	173,840	197,943	197,943	159,772	-19.3%
Debt Service	-	-	-	-	-
Commodities	11,218	12,550	12,550	11,000	-12.4%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	1,136,476	-	-	-	-
Total Expenditures	1,542,663	441,611	441,611	413,695	-6.3%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	33,654	15,380	15,380	35,703	132.1%
Charges For Service	-	-	-	-	-
Other Revenue	239	-	-	248	-
Total Revenue	33,892	15,380	15,380	35,951	133.8%
Full-Time Equivalents (FTEs)	3.00	3.00	3.00	3.00	0.0%

Goal(s):

- To maintain an effective, well-trained and equipped staff
- To maintain an effective and well-equipped facility
- To effectively prepare for, respond to, and recover from disasters of all types

• Hazardous Materials

The Wichita / Sedgwick County Hazardous Materials Team is funded for its operation through the Emergency Management budget. The team consists of members of the Wichita Fire Department and Sedgwick County Fire District #1. Additional personnel from the team come from the City of Wichita Department of Environmental Health, Sedgwick County Emergency Medical Services, and McConnell Air Force Base.

Fund(s): General Fund 110

13002-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	6,026	11,071	11,071	4,396	-60.3%
Debt Service	-	-	-	-	-
Commodities	2,204	7,000	7,000	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	8,229	18,071	18,071	4,396	-75.7%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	715	715	-	-100.0%
Other Revenue	-	-	-	-	-
Total Revenue	-	715	715	-	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- To provide for new equipment and maintenance of existing equipment utilized in the operation of the Wichita / Sedgwick County Hazardous Materials Team
- To provide for initial training for new members of the Wichita / Sedgwick County Hazardous Materials Team
- To provide for on-going training for members of the Wichita / Sedgwick County Hazardous Materials Team



● Homeland Security Planner

The Emergency Management Planner is responsible for the creation and maintenance of all-hazards analysis plans, commodity flow surveys, gap analysis plans, and hazardous materials plans in Sedgwick County. This includes the creation and maintenance of a Computer-Aided Management of Emergency Operations (CAMEO) database and mapping system identifying critical infrastructure concerns, susceptible populace areas, potential threats to the communities, and other Homeland Security issues. Additional responsibilities are the mitigation and business continuity planning for potential hazards possibly impacting businesses and communities as a result of cascading disaster events.

Fund(s): Emer Mgmt Grants 257

13012-257

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
Expenditures					
Personnel	61,887	64,339	64,339	67,915	5.6%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	61,887	64,339	64,339	67,915	5.6%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	60,000	63,818	63,818	68,539	7.4%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	60,000	63,818	63,818	68,539	7.4%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

Goal(s):

- To complete an effective hazardous materials response plan for Sedgwick County
- To coordinate an update of the Sedgwick County Local Emergency Operations Plan as directed by the Kansas Planning Standards document
- To provide for equipment and services as directed by the Kansas Division of Emergency Management

● Emergency Management Other Grants

These other grants are typically provided by the Department of Homeland Security through the Kansas Division of Emergency Management to enhance the preparedness of Sedgwick County. Most recently this included a Mitigation Grant which funded an update to the Hazard Mitigation plan as required under the Disaster Mitigation Act of 2000.

Fund(s): Emer Mgmt Grants 257

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
Expenditures					
Personnel	-	-	-	-	
Contractual Services	2,666	-	122,240	-	-100.0%
Debt Service	-	-	-	-	
Commodities	7,622	-	11,699	-	-100.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	10,288	-	133,939	-	-100.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	133,261	-	133,939	-	-100.0%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	133,261	-	133,939	-	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-