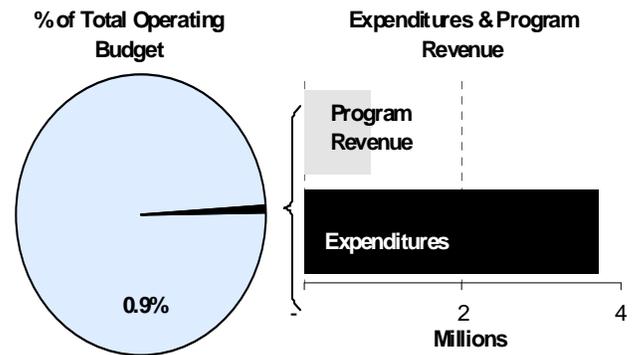
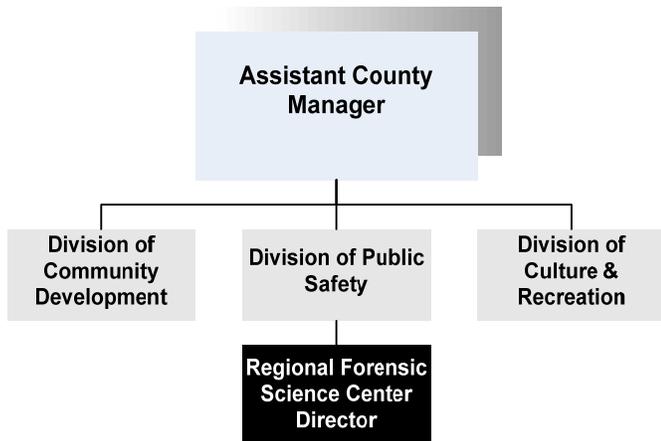




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**Mission:**

- To provide quality medico-legal and forensic laboratory services for the citizens of Sedgwick County in a timely fashion.



**Program Information**

The Regional Forensic Science Center officially opened on December 21, 1995 to promote the health and public safety of the residents, of Sedgwick County and surrounding communities, to support the criminal justice systems, and to promote professionalism in the field of forensic science. The Center houses the office of the District Coroner and the Forensic Science Center Laboratories.

The Forensic Science Center is a regional facility. The Center provides autopsy services to over 50 counties in Kansas for a recovery fee. The Forensic Laboratories, in addition to supporting the autopsy service, also provide services to other counties for a fee; however, over 90 percent of laboratory services are provided for Sedgwick County law enforcement agencies.

Under the guidance of nationally recognized scientists, the Center provides timely reports, cost effective analyses and expert testimony. The staff includes forensic pathologists, experienced forensic investigators, autopsy technicians, and forensic scientists as well as clerical and administrative staff.

Additionally, professional staff is frequently called upon to present expert testimony in the courts; in 2009, staff received 4,426 subpoenas for court appearances.

The Forensic Science Laboratories provides expert testing services and consultation for a variety of law enforcement agencies within and outside of Sedgwick County. In 2009, the laboratories provided expert testing services to 68 law enforcement agencies, fire departments and coroners.

**Departmental Sustainability Initiatives**

Equity, both within the organization and outside the organization, is of utmost importance to the Regional Forensic Science Center. External equity is maintained as staff treats each case that it comes into contact with in the same manner. There is no special treatment afforded in any situation. Internal equity is maintained by providing the professional and technical staff similar continuing education opportunities, as well as equitable salary for duties performed and expertise obtained.

Financial viability of the organization is solidified by implementing policies and procedures to encourage staff retention. Successful staff retention avoids significant costs associated with the training of new employees as well as the intangible loss of vital institutional knowledge. Current staff members identified for succession within the organization are being mentored to assume the appropriate position when it becomes available. Operational efficiencies such as batch processing assists in lowering unit cost per test. Out of County jurisdictions requesting services from the Center are billed also for the cost of providing the service to prevent utilizing funding for Sedgwick County forensic science needs for other jurisdictions.

When possible, the Center employs tactics that will lower the environmental impact of services provided. Operation of the facility requires the handling of several hazardous or toxic chemicals and biomedical waste. In both areas, the County Hazardous Waste disposal and local biomedical waste contractors are utilized to insure that all materials are disposed of in accordance with environmentally sound methods.

**Department Accomplishments**

The Regional Forensic Science Center maintains accreditations from both the American Society of Crime

Laboratory Directors – Lab Accreditation Board and the National Association of Medical Examiners. In addition to center accreditation, two Medical Investigators were individually certified through the American Board of Medicolegal Death Investigators.

A Coverdell Grant was once again secured allowing for the acquisition of equipment. The grant is designed to replace out-dated instruments and/or provide additional equipment capacity. The 2009 grant provided funding for lab equipment for firearms examination, drug identification, trace and arson, and toxicology.

The Center has successfully managed increasing loads in several areas. Forensic Biology and DNA Case Submissions amounting to 326 cases in 2009. The Pathology Division performed 754 postmortem examinations in 2009.

Construction was completed on an annex building to address the ever-increasing demand for scientific services to support the sheriff and local Sedgwick county law enforcement agencies. The annex contains forensic laboratory space for illicit drug identification, chemical analyses related to arson, laboratories for the examination of trace evidence recovered from crime scenes and secured storage for criminal evidence held at the center. The building became operational in April 2010.

**Alignment with County Values**

- **Accountability -**  
Provide accurate analysis of forensic evidence to aid in prosecution of criminal activity
- **Commitment -**  
Maintain cutting-edge forensic technologies and practices
- **Open Communication -**  
Promote communication between law enforcement and prosecutorial staff for proper handling of forensic evidence

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**Goals & Initiatives**

- **Provide timely, accurate and well-documented forensic autopsy and laboratory analyses and reports**
- **Provide professional and unimpeachable interpretation of forensic results and expert testimony in court**
- **Interact with law enforcement and other local criminal justice agencies to facilitate the expeditious adjudication of cases**

**Budget Adjustments**

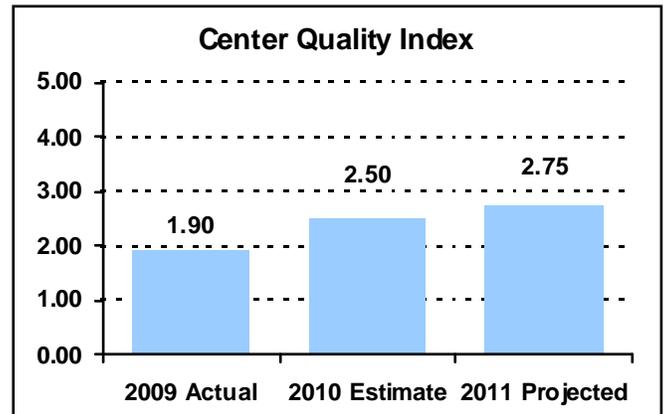
Changes to the Regional Forensic Science Center 2011 budget reflect a one percent increase in contractual, commodity, and capital equipment based on 2009 actual expenditures for all property tax supported funds in addition to \$30,200 for the replacement of equipment.

**PERFORMANCE MEASURE HIGHLIGHTS**

The following chart illustrates the Key Performance Indicator (KPI) of the Regional Forensic Science Center.

**Center Quality Index-**

- The Center Quality Index is determined by a point system evaluating components of quality assurance and timeliness in both the Pathology Division and the Laboratory Division.



Department Performance Measures	2009 Actual	2010 Est.	2011 Proj.
<b>Goal: Provide timely, accurate and well-documented forensic autopsy and laboratory analyses and reports</b>			
Center quality index (KPI)	1.90	2.50	2.75
Forensic laboratories service score	2.80	2.50	3.00
Pathology division service score	1.00	2.50	2.50
Biology turn-around time	6.00 weeks	6.50 weeks	6.00 weeks
Criminalistics turn-around time	6.50 weeks	5.00 weeks	4.00 weeks
Toxicology turn-around time	7.00 weeks	7.00 weeks	7.00 weeks
Pathology turn-around time (percent of cases filed in 90 days)	57%	85%	90%
<b>Goal: Provide professional and unimpeachable interpretation of forensic results and expert testimony in court</b>			
Pathology quality assurance index	1.80	4.00	4.00
Laboratories quality assurance index	4.00	4.00	4.00

**Significant Adjustments From Previous Budget Year**

- Increase in operational budget for equipment replacement
- Completion of multiple grants

Expenditures	Revenue	FTEs
30,200		
(487,790)		

<b>Total</b>	(457,590)	-	-
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**Budget Summary by Category** | **Budget Summary by Fund**

Expenditures	2009	2010	2010	2011	% Chg.	Expenditures	2010	2011
	Actual	Adopted	Revised	Budget	'10-'11		Revised	Budget
Personnel	2,465,793	2,689,429	2,779,829	2,973,317	7.0%	General Fund-110	3,423,183	3,678,603
Contractual Services	373,322	460,869	466,856	437,963	-6.2%	Coroner Grants-256	45,169	-
Debt Service	-	-	-	-	-	Stimulus Grants-277	438,137	54,265
Commodities	297,693	278,054	289,404	309,588	7.0%	JAG Grants-263	59,000	-
Capital Improvements	-	-	-	-	-	<b>Total Expenditures</b>	<b>3,965,489</b>	<b>3,732,868</b>
Capital Equipment	29,918	40,000	429,400	12,000	-97.2%			
Interfund Transfers	-	-	-	-	-			
<b>Total Expenditures</b>	<b>3,166,726</b>	<b>3,468,352</b>	<b>3,965,489</b>	<b>3,732,868</b>	<b>-5.9%</b>			
<b>Revenue</b>								
Taxes	-	-	-	-	-			
Intergovernmental	60,540	89,533	586,670	54,516	-90.7%			
Charges For Service	653,205	785,822	785,822	774,150	-1.5%			
Other Revenue	4,716	11,361	11,361	7,649	-32.7%			
<b>Total Revenue</b>	<b>718,461</b>	<b>886,716</b>	<b>1,383,853</b>	<b>836,315</b>	<b>-39.6%</b>			
<b>Full-Time Equivalents (FTEs)</b>	<b>37.00</b>	<b>36.00</b>	<b>37.00</b>	<b>37.00</b>	<b>0.0%</b>			

**Budget Summary by Program**

Program	Fund	Expenditures				2011 % Chg. '10-'11	Full-Time Equivalents (FTEs)		
		2009 Actual	2010 Adopted	2010 Revised	2010 Adopted		2010 Revised	2011 Budget	
RFSC Administration	110	171,870	199,288	199,288	220,812	10.8%	1.50	1.50	1.50
Bio/DNA Laboratory	110	360,533	409,569	409,569	418,855	2.3%	4.30	4.30	4.30
Lab Management	110	286,730	189,366	189,366	196,178	3.6%	2.50	2.50	2.50
Toxicology	110	510,628	499,014	554,308	585,811	5.7%	4.05	4.55	4.55
Criminalistics Laboratory	110	542,844	571,148	536,378	641,616	19.6%	7.20	7.20	7.20
Autopsy	110	715,834	868,161	852,768	873,439	2.4%	8.20	7.80	7.80
Pathology Management	110	161,256	187,664	182,533	191,697	5.0%	1.05	0.95	0.95
Investigation	110	352,312	353,498	353,498	393,052	11.2%	5.20	5.20	5.20
Quality Assurance	110	-	145,475	145,475	157,143	8.0%	2.00	2.00	2.00
Photo Grant	256	2,467	-	-	-	-	-	-	-
RFSC Other Grants	Mult.	62,252	45,169	542,306	54,265	-90.0%	-	1.00	1.00
<b>Total</b>		<b>3,166,726</b>	<b>3,468,352</b>	<b>3,965,489</b>	<b>3,732,868</b>	<b>-5.9%</b>	<b>36.00</b>	<b>37.00</b>	<b>37.00</b>



**Personnel Summary by Fund**

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)		
			2010 Adopted	2010 Revised	2011 Budget	2010 Adopted	2010 Revised	2011 Budget
KZ2 - Professional	110	EXCEPT	224,200	-	-	1.50	-	-
Deputy Coroner	110	CONTRACT	155,000	310,000	321,923	1.00	2.00	2.00
Coroner/Medical Examiner	110	CONTRACT	175,000	175,000	181,731	1.00	1.00	1.00
Director Forensic Science Center	110	CONTRACT	148,446	148,446	154,155	1.00	1.00	1.00
Chief of Criminalistics	110	B326	67,077	68,413	71,044	1.00	1.00	1.00
DNA Technical Leader/Manager	110	B326	63,000	64,260	66,732	1.00	1.00	1.00
Forensic Administrator	110	B326	61,440	62,661	65,071	1.00	1.00	1.00
Quality Assurance Manager	110	B326	53,231	54,296	56,384	1.00	1.00	1.00
Toxicology Laboratory Manager	110	B326	12,701	50,801	52,755	0.50	1.00	1.00
Forensic Scientist III	110	B325	313,023	274,419	284,974	6.00	5.00	5.00
Forensic Scientist II	110	B324	236,832	286,407	297,423	5.00	6.00	6.00
Forensic Scientist I	110	B323	40,896	41,714	43,318	1.00	1.00	1.00
Medical Investigator	110	B322	223,708	228,170	236,946	5.00	5.00	5.00
Chief Forensic Pathology Assista	110	B322	46,172	47,090	48,901	1.00	1.00	1.00
Forensic Pathology Assistant	110	B219	100,421	102,427	106,366	3.00	3.00	3.00
Medical Transcriptionist	110	B218	67,813	69,165	71,825	2.00	2.00	2.00
Evidence Technician	110	B217	32,057	32,698	33,956	1.00	1.00	1.00
Laboratory Technician	110	B217	32,057	32,057	33,290	1.00	1.00	1.00
Office Specialist	110	B115	51,727	52,758	54,787	2.00	2.00	2.00
Forensic Scientist I	277	B323	-	40,896	42,469	-	1.00	1.00
<b>Subtotal</b>					<b>2,224,050</b>	<b>36.00</b>	<b>37.00</b>	<b>37.00</b>
Add:								
Budgeted Personnel Savings (Turnover)					-			
Compensation Adjustments					-			
Overtime/On Call/Holiday Pay					46,991			
Benefits					702,276			
<b>Total Personnel Budget*</b>					<b>2,973,317</b>			

\* The 2011 personnel budget accommodates one additional payroll posting period. The budget is not reflective of an individual employee's annual salary due to the timing variance between the posting of payroll and the employee's receipt of compensation.



**• Regional Forensic Science Center Administration**

Forensic Administration provides operational support for the Forensic Science Center. Administrative staff provide clerical support for pathology and laboratory services, transcription of autopsy reports, facility maintenance and security, procurement of goods and services, revenue collection, safety program monitoring, administration of grants and contracts, and serves as department liaison to other County departments and law enforcement agencies.

**Fund(s): General Fund 110**

15001-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	140,704	160,570	160,570	158,958	-1.0%
Contractual Services	23,209	32,718	32,718	54,354	66.1%
Debt Service	-	-	-	-	
Commodities	7,957	6,000	6,000	7,500	25.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>171,870</b>	<b>199,288</b>	<b>199,288</b>	<b>220,812</b>	<b>10.8%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	10	10	-	-100.0%
<b>Total Revenue</b>	<b>-</b>	<b>10</b>	<b>10</b>	<b>-</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>0.0%</b>

**Goal(s):**

- Expedite requests for the procurement of goods and services in a timely manner
- Respond to record requests and document production orders in a timely manner

**• Biology/DNA Laboratory**

Biology/DNA Laboratory performs scientific analysis to detect and identify various biological fluids. The Laboratory develops DNA profiles and maintains the local DNA database and searches the national DNA database (CODIS). This analysis aids in the identification or elimination of suspects in criminal investigations.

**Fund(s): General Fund 110**

15002-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	259,935	301,747	301,747	307,801	2.0%
Contractual Services	28,474	38,339	38,339	33,054	-13.8%
Debt Service	-	-	-	-	
Commodities	72,123	69,483	69,483	78,000	12.3%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>360,533</b>	<b>409,569</b>	<b>409,569</b>	<b>418,855</b>	<b>2.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	2,652	2,652	2,732	3.0%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>2,652</b>	<b>2,652</b>	<b>2,732</b>	<b>3.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.30</b>	<b>4.30</b>	<b>4.30</b>	<b>4.30</b>	<b>0.0%</b>

**Goal(s):**

- Provide exceptional customer relations by delivering quality forensic DNA results in a timely manner
- Provide positive identification of decedents when traditional methods fail
- Provide professional interpretation of DNA results and courtroom testimony in criminal matters



### ● Lab Management

Laboratory Management provides managerial oversight and technical direction to the forensic laboratories and evidence receiving activities. This section is also responsible for Forensic Laboratory quality continuing education and training of the scientific staff. The laboratory staff provides training and support for Sedgwick County law enforcement and other agencies that submit evidence for examination.

#### Fund(s): General Fund 110

15003-110

Expenditures	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
Personnel	237,676	139,328	139,328	146,974	5.5%
Contractual Services	37,160	37,038	37,038	39,204	5.8%
Debt Service	-	-	-	-	-
Commodities	11,893	13,000	13,000	10,000	-23.1%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>286,730</b>	<b>189,366</b>	<b>189,366</b>	<b>196,178</b>	<b>3.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	100,106	132,736	132,736	124,353	-6.3%
Other Revenue	4,685	11,320	11,320	7,616	-32.7%
<b>Total Revenue</b>	<b>104,790</b>	<b>144,056</b>	<b>144,056</b>	<b>131,969</b>	<b>-8.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>0.0%</b>

#### Goal(s):

- Provide education and training activities to assure affiliate agencies are informed and educated in forensic laboratory activities
- Maintain the highest level of quality in forensic test results
- Interact with local criminal justice systems to facilitate in the adjudication of criminal offenders and respond to all subpoenas

### ● Toxicology

The Toxicology Laboratory supports the District Coroner and local law enforcement. It provides complete postmortem studies, drug testing in sexual assault cases, and alcohol and drug testing in driving under the influence (DUI) cases.

#### Fund(s): General Fund 110

15004-110

Expenditures	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
Personnel	280,030	278,554	334,448	363,915	8.8%
Contractual Services	99,932	74,889	74,889	94,054	25.6%
Debt Service	-	-	-	-	-
Commodities	130,667	145,571	144,971	127,842	-11.8%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>510,628</b>	<b>499,014</b>	<b>554,308</b>	<b>585,811</b>	<b>5.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	40,005	49,293	49,293	42,441	-13.9%
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>40,005</b>	<b>49,293</b>	<b>49,293</b>	<b>42,441</b>	<b>-13.9%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.55</b>	<b>4.05</b>	<b>4.55</b>	<b>4.55</b>	<b>0.0%</b>

#### Goal(s):

- Provide exceptional customer service relations by delivering quality analytical results in a timely manner
- Provide professional interpretation of toxicological results and expert testimony in court

**• Criminalistics Laboratory**

The Criminalistics Laboratory performs physical and/or chemical analysis of evidence collected by law enforcement from crime scenes. The types of casework encompass illicit drug identification, firearms, trace evidence, arson/fire debris, and open containers of alcohol.

**Fund(s): General Fund 110**

15005-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	488,188	516,659	481,289	576,462	19.8%
Contractual Services	32,657	39,989	39,989	38,654	-3.3%
Debt Service	-	-	-	-	
Commodities	21,999	14,500	15,100	26,500	75.5%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>542,844</b>	<b>571,148</b>	<b>536,378</b>	<b>641,616</b>	<b>19.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	740	530	530	785	48.1%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>740</b>	<b>530</b>	<b>530</b>	<b>785</b>	<b>48.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.20</b>	<b>7.20</b>	<b>7.20</b>	<b>7.20</b>	<b>0.0%</b>

**Goal(s):**

- Provide exceptional customer relations by delivering quality analytical results in a timely manner
- Provide professional testimony in court

**• Autopsy**

Forensic Pathology services are provided by three Board Certified Forensic Pathologists and technicians who perform autopsies and external examinations necessary for the determination of cause and manner of death.

**Fund(s): General Fund 110**

15006-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	589,190	674,683	659,290	699,431	6.1%
Contractual Services	101,606	170,478	170,478	107,808	-36.8%
Debt Service	-	-	-	-	
Commodities	25,038	23,000	23,000	54,200	135.7%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	12,000	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>715,834</b>	<b>868,161</b>	<b>852,768</b>	<b>873,439</b>	<b>2.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	44,364	44,364	-	-100.0%
Charges For Service	512,354	600,611	600,611	603,839	0.5%
Other Revenue	32	31	31	33	6.5%
<b>Total Revenue</b>	<b>512,385</b>	<b>645,006</b>	<b>645,006</b>	<b>603,872</b>	<b>-6.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.80</b>	<b>8.20</b>	<b>7.80</b>	<b>7.80</b>	<b>0.0%</b>

**Goal(s):**

- Provide complete and integrated forensic pathology services for Sedgwick County and surrounding communities
- Provide accurate reporting of cause and manner of death through the timely completion of autopsy reports and death certificates



● Pathology Management

Pathology Management provides managerial and technical oversight for the autopsy activities and medical investigations at the Forensic Science Center and processing of cremation requests.

Fund(s): General Fund 110

15007-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	140,402	162,095	156,964	166,603	6.1%
Contractual Services	20,212	24,569	24,569	24,094	-1.9%
Debt Service	-	-	-	-	
Commodities	643	1,000	1,000	1,000	0.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>161,256</b>	<b>187,664</b>	<b>182,533</b>	<b>191,697</b>	<b>5.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>0.95</b>	<b>1.05</b>	<b>0.95</b>	<b>0.95</b>	<b>0.0%</b>

Goal(s):

- Provide educational training to assure affiliate agencies are informed and educated in forensic pathology activities
- Maintain relationship with the procurement organizations to enhance organ and tissue donation
- Interact with law enforcement and the local criminal justice system to facilitate in adjudication of criminal offenders

● Investigation

Forensic Medical Investigations responds to all deaths reported to the Coroner Division, and conducts a thorough and timely investigation of each to aid in the determination of cause and manner of death. Medical Investigations assists with the identification of decedents, and expends considerable time and effort in searching background information by contacting multiple agencies and individuals in attempts to locate next-of-kin or other responsible parties to mitigate the cost of indigent burials.

Fund(s): General Fund 110

15008-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	329,668	333,207	333,207	370,445	11.2%
Contractual Services	20,038	17,291	17,291	19,607	13.4%
Debt Service	-	-	-	-	
Commodities	2,606	3,000	3,000	3,000	0.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>352,312</b>	<b>353,498</b>	<b>353,498</b>	<b>393,052</b>	<b>11.2%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>5.20</b>	<b>5.20</b>	<b>5.20</b>	<b>5.20</b>	<b>0.0%</b>

Goal(s):

- Rapidly respond to reports of death in Sedgwick County
- Provide timely information to examining pathologist on coroner cases
- Compile medical and law enforcement records in a timely manner
- Conduct diligent searches to identify next-of-kin of decedents



**• Quality Assurance**

Quality Assurance coordinates and manages the activities in all laboratory sections relating to quality assurance. These activities include instrument calibrations and documentation, proficiency testing programs, development and implementation of quality assurance and quality control standard operating procedures, coordination of quality audits and maintenance of personnel training records.

**Fund(s): General Fund 110**

15009-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	122,586	122,586	128,463	4.8%
Contractual Services	-	20,389	20,389	27,134	33.1%
Debt Service	-	-	-	-	-
Commodities	-	2,500	2,500	1,546	-38.2%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	-	<b>145,475</b>	<b>145,475</b>	<b>157,143</b>	<b>8.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	-	-	-	-	-
<b>Full-Time Equivalents (FTEs)</b>	-	2.00	2.00	2.00	0.0%

**Goal(s):**

- Maintain compliance with all regulatory bodies
- Provide oversight of all proficiency programs
- Monitor continuing education and courtroom testimony of all technical staff

**• Photo Grant**

The Forensic Science Center receives grant funding from the Midwest Transplant Network and the Musculoskeletal Transplant Foundation to support staff in performing autopsy photos and serves as a liaison to the organ/tissue procurement agencies. This grant was fully expended in 2009.

**Fund(s): Coroner Grants 256**

15002-256

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	232	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	2,235	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,467</b>	-	-	-	-
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	-	-	-	-	-
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-

**Goal(s):**

- Provide timely and thorough photographic documentation of post mortem examinations



**• Regional Forensic Science Center Other Grants**

Each year, the Regional Forensic Science Center receives a variety of grants from various entities in the state, primarily for the acquisition of forensic equipment. These grants include Coverdell Forensic Science Improvement and Justice Assistance Grants (JAG). These grants are utilized to supplement professional/ technical staff training and equipment acquisition to enhance capacity and/ or capability.

**Fund(s): Coroner Grants 256/Law Enforc Grants 261**

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	90,400	54,265	-40.0%
Contractual Services	9,802	5,169	11,156	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	22,532	-	11,350	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	29,918	40,000	429,400	-	-100.0%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>62,252</b>	<b>45,169</b>	<b>542,306</b>	<b>54,265</b>	<b>-90.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	60,540	45,169	542,306	54,516	-89.9%
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>60,540</b>	<b>45,169</b>	<b>542,306</b>	<b>54,516</b>	<b>-89.9%</b>
<b>Full-Time Equivalents (FTEs)</b>	1.00	-	1.00	1.00	0.0%

**Goal(s):**

- To use grants in appropriate manner as designated by the grant-funding agency

