

Public Safety

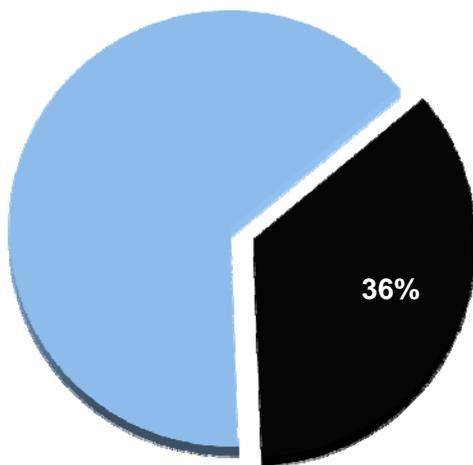
Inside:

2011 Budget By Operating Fund Type

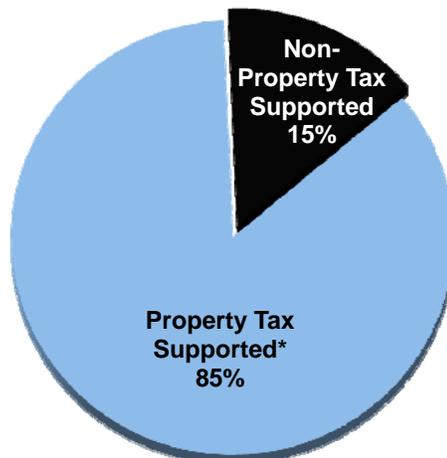
| Page | Department | 2011 Budget All Operating Funds | Special Revenue Funds | | | | Enterprise/ Internal Serv. |
|--------------|---------------------------------|---------------------------------------|-----------------------|-----------------------|---------------------------|-------------------------------|-------------------------------|
| | | | General Fund | Debt Service Funds | Property Tax Supported | Non-Property Tax Supported | |
| 227 | Public Safety Director's Office | 755,519 | 755,519 | - | - | - | - |
| 232 | Emergency Communications | 7,375,280 | 4,639,616 | - | - | 2,735,664 | - |
| 241 | Emergency Medical Services | 17,188,266 | - | - | 17,188,266 | - | - |
| 255 | Emergency Management | 486,006 | 418,091 | - | - | 67,915 | - |
| 262 | Fire District #1 | 16,702,420 | - | - | 16,664,981 | 37,439 | - |
| 274 | Regional Forensic Science | 3,732,868 | 3,678,603 | - | - | 54,265 | - |
| 285 | Department of Corrections | 28,806,552 | 17,273,832 | - | - | 11,532,720 | - |
| 322 | Sheriff's Office | 51,856,025 | 50,287,678 | - | - | 1,568,347 | - |
| 339 | District Attorney | 10,046,967 | 9,071,507 | - | - | 975,460 | - |
| 356 | 18th Judicial District | 7,212,308 | 2,944,763 | - | - | 4,267,545 | - |
| 365 | Crime Prevention Fund | 900,000 | 900,000 | - | - | - | - |
| 368 | Code Enforcement | 1,324,251 | 1,235,350 | - | - | 88,901 | - |
| Total | | 146,386,462 | 91,204,959 | - | 33,853,247 | 21,328,256 | - |



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds