

Public Works

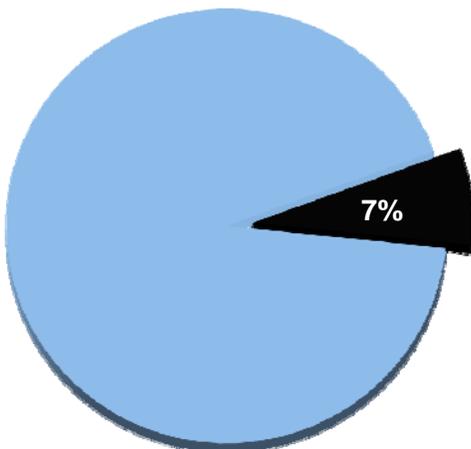
Inside:

2011 Budget By Operating Fund Type

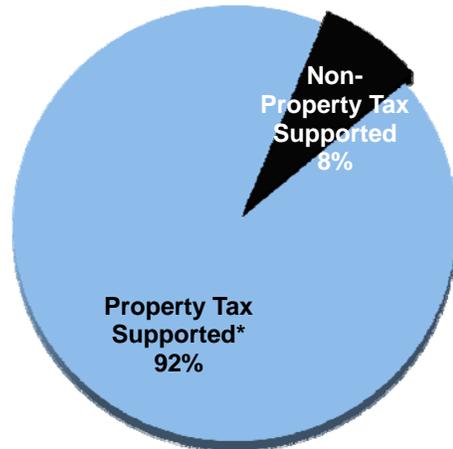
Page	Department	2011 Budget All Operating Funds	Special Revenue Funds				Enterprise/ Internal Serv.
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	
376	Highways	24,451,216	12,731,368	-	11,639,848	80,000	-
403	Noxious Weeds	491,480	-	-	491,480	-	-
408	Storm Drainage	2,281,024	2,281,024	-	-	-	-
415	Household Hazardous Waste	1,286,802	-	-	-	1,286,802	-
421	Environmental Resources	1,035,292	146,092	-	-	889,200	-
Total		29,545,814	15,158,484	-	12,131,328	2,256,002	-



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds